

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

I. VOTE MISSION STATEMENT

To promote and protect Uganda interests in the Republic of Burundi, enhance the integration of East Africa and attain peace, stability and development of the Great Lakes Region, through facilitating and implementing interventions by an efficient and motivated staff

II. STRATEGIC OBJECTIVE

To promote national economic and commercial interests in the Republic of Burundi.

To promote regional peace and security.

To promote regional integration.

To enhance the participation of the Diaspora in national development.

To strengthen the provision of diplomatic, protocol, and consular services.

To promote Uganda image in Burundi through Public Diplomacy.

To enhance the institutional capacity of the Mission.

III. MAJOR ACHIEVEMENTS IN 2021/22

Major Achievements include

Attended and helped coordinate Ugandas participation in the meetings of the Intelligence Chiefs of the member states of the International Conference on the Great Lakes Region

Hosted and facilitated the Great African Cyclists Safari Team, comprising of cyclists from the EAC member states, who were on a tour of East Africa to promote regional integration and peace.

Hosted and organised visit to Burundi by the Minister of Foreign Affairs of the Republic of Uganda, Hon. Gen. Jeje Odongo Abubakhar, to attend the 59th independence celebrations in Bujumbura.

Undertook the preparatory process for the 3rd Session of the Uganda Burundi Joint Permanent Commission meeting, through a series of consultations with the Ministry Headquarters and the Government of Burundi

Participated in the launch of the National Population, Housing, Agriculture and Livestock Census

Completed an online training course on Measuring and Analysing Labour Migration sponsored by the International Training Center ITCILO in Turin, Italy.

Assisted and coordinated the election of new office bearers for the Association of Ugandans Living in Burundi

Received the Minister of Foreign Affairs of the Republic of Uganda, Hon. Gen. Jeje Odongo Abubakhar and his entire delegation to attend the 59th independence celebrations in Bujumbura.

Hosted delegations of Ugandans at the Embassy

Embassy participated in collaboration with MOVIT and Ugandan Diaspora Association in the 1st Edition of the Pan African Art and Cultural Festival and Exhibition from 12th to 15th August 2021 in Bujumbura.

Collaborated with Uganda Airlines to commemorate the 2nd anniversary of the launch of the Entebbe Bujumbura flights and reception to receive the Uganda Airlines Airbus A320NEO in Bujumbura

Undertook the preparatory process for the 3rd Session of the Uganda Burundi Joint Permanent Commission meeting, through a series of consultations with the Ministry Headquarters and the Government of Burundi

Supported and participated in the 3rd Medical Conference between Mbarara University of Science and Technology and University of Ngozi

Coordinated the process of initiation and implementation of the Innovation Hub at University of Ngozi with support from Mbarara University of Science and Technology

Facilitated the initiation of the procedures for testing a technology innovation from Mbarara University of Science and Technology with the Ministry of Health and Fight Against AIDS in Burundi

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Participated in the East African Crude Oil Pipeline Symposium in Dar es Salaam, Tanzania.

Organised and hosted the consultative business forum with Ugandan Business Firms and businesspersons operating in Burundi

To Support Peace and Stability in Burundi and regional integration under the framework of East African Community

Attended and helped coordinate UgandaS participation in the meetings of the Intelligence Chiefs of the member states of the East African Community (EAC).

To Provide and extend Consular Services to Ugandans in Diaspora and Other Nationals

Organised and hosted a consular outreach forum with the Ugandans Living in Burundi. Diaspora engaged for national development.

Organized the Independence Day celebrations together with the Association of Ugandans Living in Burundi. Event was attended by over 300 Ugandans living in Burundi.

VOTE: 529 Uganda Embassy in Burundi, Bujumbura**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	0.278	0.278	0.278	0.278	0.278
Non-Wage	2.410	2.410	2.410	2.410	2.410
Devt.					
GoU	0.000	0.000	0.000	0.000	0.000
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	2.688	2.688	2.688	2.688	2.688
Total GoU+Ext Fin (MTEF)	2.688	2.688	2.688	2.688	2.688
Arrears	0.000	0.000	0.000	0.000	0.000
Total Budget	2.688	2.688	2.688	2.688	2.688
Total Vote Budget Excluding	2.688	2.688	2.688	2.688	2.688

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.034	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.034	0.000
Sub SubProgramme:01 Overseas Mission Services	0.034	0.000
001 Embassy in Bujumbura, Burundi	0.034	0.000
Programme:04 MANUFACTURING	0.025	0.000
SubProgramme:02 Trade Development	0.025	0.000
Sub SubProgramme:01 Overseas Mission Services	0.025	0.000
001 Embassy in Bujumbura, Burundi	0.025	0.000
Programme:05 TOURISM DEVELOPMENT	0.027	0.000
SubProgramme:01 Marketing and Promotion	0.027	0.000
Sub SubProgramme:01 Overseas Mission Services	0.027	0.000
001 Embassy in Bujumbura, Burundi	0.027	0.000
Programme:15 COMMUNITY MOBILIZATION AND MINDSET CHANGE	0.039	0.000
SubProgramme:01 Community sensitization and empowerment	0.039	0.000
Sub SubProgramme:01 Overseas Mission Services	0.039	0.000
001 Embassy in Bujumbura, Burundi	0.039	0.000
Programme:16 GOVERNANCE AND SECURITY	2.303	0.000
SubProgramme:01 Institutional Coordination	2.249	0.000
Sub SubProgramme:01 Overseas Mission Services	2.249	0.000
001 Embassy in Bujumbura, Burundi	2.249	0.000
SubProgramme:02 Security	0.054	0.000
Sub SubProgramme:01 Overseas Mission Services	0.054	0.000
001 Embassy in Bujumbura, Burundi	0.054	0.000
Total for the Vote	2.427	0.000

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

N/A

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VI. VOTE NARRATIVE

Vote Challenges

Vote Challenges Include

Inadequate funding on specific item budget lines

Unfunded item budget lines like Travel Abroad, Workshops and Seminars, Transport Equipment

Embassy has very old vehicles that break down from time to time.

Plans to improve Vote Performance

Embassy plans to improve vote performance through

Effective planning and budgeting

Established committees that monitor performance

Routine capacity building

Routine performance and financial reporting

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Put into consideration the gender issues in all the programs and activities of the Mission
Issue of Concern	Gender Awareness and consideration
Planned Interventions	Organized Gender and equity sensitization workshops.
Budget Allocation (Billion)	0.040
Performance Indicators	04 Gender and equity sensitization workshops organized.

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and management
Planned Interventions	Organize HIV prevention sensitization workshops /meetings Develop HIV prevention workplace policy
Budget Allocation (Billion)	0.100
Performance Indicators	04 HIV prevention sensitization workshops /meetings organized 01 HIV prevention workplace policy Developed.

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Mission
Issue of Concern	clean, safe and secure environment
Planned Interventions	Maintain designated bins for waste disposal. Maintain a green belt around the chancery
Budget Allocation (Billion)	0.010
Performance Indicators	Designation of relevant bins for waste disposal Maintained. A green belt around the chancery maintained

iv) Covid

OBJECTIVE	To put implement COVID -19 Prevention Measures at workplace
Issue of Concern	COVID-19 Prevention and management
Planned Interventions	Organize Sensitization meetings on prevention of Pandemics such as COVID-19 Ensure Adherence to Standard Operating procedures (SOPs)
Budget Allocation (Billion)	0.032

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Performance Indicators	04 Sensitization meetings on prevention of Pandemics such as COVID-19 organized
	Adherence to Standard Operating procedures (SOPs) ensured

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

