

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	0.456	0.456	0.456	0.456	0.456	0.456
	Non-Wage	2.375	3.475	3.475	3.475	3.475	2.375
<b>Devt.</b>	GoU	0.150	0.490	0.490	0.490	0.490	0.150
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>2.982</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>2.982</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>2.982</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>2.982</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
SubProgramme 01 Marketing and Promotion						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Bujumbura, Burundi	0	0	0	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
<b>Total for Programme 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Bujumbura, Burundi	456,402	2,245,414	2,701,816	456,402	2,240,414	2,696,816
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>456,402</b>	<b>2,245,414</b>	<b>2,701,816</b>	<b>456,402</b>	<b>2,240,414</b>	<b>2,696,816</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1734 Retooling of Mission in Bujumbura - Burundi	150,000	0	150,000	490,000	0	490,000

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>
<i>Total for Sub Sub Programme 01</i>	<i>606,402</i>	<i>2,245,414</i>	<i>2,851,816</i>	<i>946,402</i>	<i>2,240,414</i>	<i>3,186,816</i>
SubProgramme 02 Security						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	0	30,000	<b>30,000</b>	0	35,000	<b>35,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>30,000</i>	<i>30,000</i>	<i>0</i>	<i>35,000</i>	<i>35,000</i>
SubProgramme 04 Access to Justice						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
<b>Total for Programme 16</b>	<b>606,402</b>	<b>2,375,414</b>	<b>2,981,816</b>	<b>946,402</b>	<b>2,375,414</b>	<b>3,321,816</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,000,000</i>	<i>1,000,000</i>
<b>Total for Programme 18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Grand Total Vote 529</b>	<b>606,402</b>	<b>2,375,414</b>	<b>2,981,816</b>	<b>946,402</b>	<b>3,475,414</b>	<b>4,421,816</b>
<i>Total Excluding Arrears</i>	<i>606,402</i>	<i>2,375,414</i>	<i>2,981,816</i>	<i>946,402</i>	<i>3,475,414</i>	<i>4,421,816</i>

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,867,843	0	1,867,843	2,307,843	0	2,307,843
212 Social Contributions	56,500	0	56,500	35,000	0	35,000
221 General Use of goods and services	100,969	0	100,969	415,000	0	415,000
222 Communications	62,000	0	62,000	55,372	0	55,372
223 Utility and Property Expenses	512,203	0	512,203	659,000	0	659,000
226 Insurances and Licenses	15,000	0	15,000	15,000	0	15,000
227 Travel and Transport	108,000	0	108,000	364,600	0	364,600
228 Maintenance	109,300	0	109,300	80,000	0	80,000
312 Acquisition of Produced Assets	150,000	0	150,000	490,000	0	490,000
<b>Grand Total Vote 529</b>	<b>2,981,816</b>	<b>0</b>	<b>2,981,816</b>	<b>4,421,816</b>	<b>0</b>	<b>4,421,816</b>
<i>Total Excluding Arrears</i>	<b>2,981,816</b>	<b>0</b>	<b>2,981,816</b>	<b>4,421,816</b>	<b>0</b>	<b>4,421,816</b>

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	456,402	0	456,402	456,402	0	456,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,411,441	0	1,411,441	1,851,441	0	1,851,441
212102 Medical expenses (Employees)	41,500	0	41,500	20,000	0	20,000
212201 Social Security Contributions	15,000	0	15,000	15,000	0	15,000
221001 Advertising and Public Relations	20,000	0	20,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	0	0	0	50,000	0	50,000
221003 Staff Training	10,000	0	10,000	25,000	0	25,000
221007 Books, Periodicals & Newspapers	1,969	0	1,969	20,000	0	20,000
221008 Information and Communication Technology Supplies.	8,000	0	8,000	20,000	0	20,000
221009 Welfare and Entertainment	50,000	0	50,000	110,000	0	110,000
221011 Printing, Stationery, Photocopying and Binding	11,000	0	11,000	40,000	0	40,000
222001 Information and Communication Technology Services.	57,000	0	57,000	50,372	0	50,372
222002 Postage and Courier	5,000	0	5,000	5,000	0	5,000
223003 Rent-Produced Assets-to private entities	438,203	0	438,203	580,000	0	580,000
223004 Guard and Security services	30,000	0	30,000	35,000	0	35,000
223005 Electricity	35,000	0	35,000	35,000	0	35,000
223006 Water	9,000	0	9,000	9,000	0	9,000
226001 Insurances	15,000	0	15,000	15,000	0	15,000
227001 Travel inland	50,000	0	50,000	160,000	0	160,000
227002 Travel abroad	20,000	0	20,000	50,000	0	50,000
227003 Carriage, Haulage, Freight and transport hire	10,000	0	10,000	54,600	0	54,600
227004 Fuel, Lubricants and Oils	28,000	0	28,000	100,000	0	100,000
228001 Maintenance-Buildings and Structures	30,000	0	30,000	0	0	0
228002 Maintenance-Transport Equipment	29,000	0	29,000	30,000	0	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,300	0	50,300	50,000	0	50,000
312212 Light Vehicles - Acquisition	150,000	0	150,000	490,000	0	490,000
<b>Grand Total Vote 529</b>	<b>2,981,816</b>	<b>0</b>	<b>2,981,816</b>	<b>4,421,816</b>	<b>0</b>	<b>4,421,816</b>
<b>Total Excluding Arrears</b>	<b>2,981,816</b>	<b>0</b>	<b>2,981,816</b>	<b>4,421,816</b>	<b>0</b>	<b>4,421,816</b>

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<i>Budget Output 120009 Tourism Promotion</i>						
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	0	0	0	100,000	100,000
<i>Total Excluding Arrears</i>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	100,000	0	100,000
<i>Total Excluding Arrears</i>	0	0	0	100,000	0	100,000
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	456,402	0	456,402	456,402	0	456,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,351,441	1,351,441	0	1,251,441	1,251,441
212102 Medical expenses (Employees)	0	41,500	41,500	0	20,000	20,000
212201 Social Security Contributions	0	15,000	15,000	0	15,000	15,000
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221003 Staff Training	0	10,000	10,000	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	1,969	1,969	0	0	0

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<b>Budget Output 000014 Administrative and Support Services</b>						
221008 Information and Communication Technology Supplies.	0	8,000	<b>8,000</b>	0	20,000	<b>20,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	11,000	<b>11,000</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	57,000	<b>57,000</b>	0	50,372	<b>50,372</b>
222002 Postage and Courier	0	5,000	<b>5,000</b>	0	5,000	<b>5,000</b>
223003 Rent-Produced Assets-to private entities	0	438,203	<b>438,203</b>	0	580,000	<b>580,000</b>
223005 Electricity	0	35,000	<b>35,000</b>	0	35,000	<b>35,000</b>
223006 Water	0	9,000	<b>9,000</b>	0	9,000	<b>9,000</b>
226001 Insurances	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
227001 Travel inland	0	30,000	<b>30,000</b>	0	0	<b>0</b>
227002 Travel abroad	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	10,000	<b>10,000</b>	0	54,600	<b>54,600</b>
227004 Fuel, Lubricants and Oils	0	18,000	<b>18,000</b>	0	30,000	<b>30,000</b>
228001 Maintenance-Buildings and Structures	0	30,000	<b>30,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	29,000	<b>29,000</b>	0	30,000	<b>30,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,300	<b>50,300</b>	0	50,000	<b>50,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>456,402</b>	<b>2,245,414</b>	<b>2,701,816</b>	<b>456,402</b>	<b>2,240,414</b>	<b>2,696,816</b>
<b>Total Cost for Department 001</b>	<b>456,402</b>	<b>2,245,414</b>	<b>2,701,816</b>	<b>456,402</b>	<b>2,240,414</b>	<b>2,696,816</b>
<b>Total Excluding Arrears</b>	<b>456,402</b>	<b>2,245,414</b>	<b>2,701,816</b>	<b>456,402</b>	<b>2,240,414</b>	<b>2,696,816</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1734 Retooling of Mission in Bujumbura - Burundi						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	150,000	0	<b>150,000</b>	490,000	0	<b>490,000</b>
<b>Total Cost of Budget Output 000003</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>
<b>Total Cost for Project 1734</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	150,000	0	150,000	490,000	0	490,000
<b>Total for Sub-SubProgramme 01</b>	<b>2,851,816</b>	<b>0</b>	<b>2,851,816</b>	<b>3,186,816</b>	<b>0</b>	<b>3,186,816</b>
<i>Total Excluding Arrears</i>	2,851,816	0	2,851,816	3,186,816	0	3,186,816
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<i>Budget Output 460057 Peace and security</i>						
223004 Guard and Security services	0	30,000	30,000	0	35,000	35,000
<i>Total Cost of Budget Output 460057</i>	0	30,000	30,000	0	35,000	35,000
<b>Total Cost for Department 001</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<i>Total Excluding Arrears</i>	0	30,000	30,000	0	35,000	35,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
<i>Total Excluding Arrears</i>	30,000	0	30,000	35,000	0	35,000
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<i>Budget Output 460056 Consulars services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221009 Welfare and Entertainment	0	10,000	10,000	0	20,000	20,000
227001 Travel inland	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	20,000	20,000
<i>Total Cost of Budget Output 460056</i>	0	100,000	100,000	0	100,000	100,000
<b>Total Cost for Department 001</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>	0	100,000	100,000	0	100,000	100,000

# VOTE: 529 Uganda Embassy in Burundi, Bujumbura

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	100,000	0	100,000	100,000	0	100,000
<b>Total Excluding Arrears</b>	100,000	0	100,000	100,000	0	100,000
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<i>Budget Output 560009 Cooperation frameworks and Development Assisstance</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	540,000	540,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	160,000	160,000
227002 Travel abroad	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
<b>Total Cost of Budget Output 560009</b>	0	0	0	0	1,000,000	1,000,000
<b>Total Cost for Department 001</b>	0	0	0	0	1,000,000	1,000,000
<b>Total Excluding Arrears</b>	0	0	0	0	1,000,000	1,000,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	1,000,000	0	1,000,000
<b>Total Excluding Arrears</b>	0	0	0	1,000,000	0	1,000,000
<b>Grand Total Vote 529</b>	2,981,816	0	2,981,816	4,421,816	0	4,421,816
<b>Total Excluding Arrears</b>	2,981,816	0	2,981,816	4,421,816	0	4,421,816



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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Department 001 Embassy in Bujumbura, Burundi</b>						
1734 Retooling of Mission in Bujumbura - Burundi	150,000	0	<b>150,000</b>	490,000	0	<b>490,000</b>
<b>Total Development for the Department 001</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>
<i>Total Excluding Arrears</i>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>
<b>Grand Total Vote</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>
<i>Total Excluding Arrears</i>	<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142206	Other migration permits (excluding passport and visa fees)	0.020	0.008
<b>Total</b>		<b>0.020</b>	<b>0.008</b>