

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.456	0.456	0.342	75.0 %	75.0 %	100.0 %
	Non-Wage	4.475	4.475	3.357	75.0 %	75.0 %	100.0 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		4.932	4.932	3.699	75.0 %	75.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		4.932	4.932	3.699	75.0 %	75.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		4.932	4.932	3.699	75.0 %	75.0 %	100.0 %
A.I.A Total		0.000	0.000	1.119	0.0 %	0.0 %	100.0 %
Grand Total		4.932	4.932	4.818	97.7 %	97.7 %	100.0 %
Total Vote Budget Excluding Arrears		4.932	4.932	4.818	97.7 %	97.7 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	3.832	3.832	2.874	2.874	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	3.832	3.832	2.874	2.874	75.0 %	75.0 %	100.0%
Programme:18 Development Plan Implementation	1.000	1.000	0.750	0.750	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.000	1.000	0.750	0.750	75.0 %	75.0 %	100.0%
Total for the Vote	4.932	4.932	3.699	3.699	75.0 %	75.0 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Market Destination Representative firms contracted in tourist source markets	Number	1	1
Number of digital marketing campaigns undertaken in the source markets	Number	1	1
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of implementation of the Annual Approved workplan	Percentage	100%	75%
No of financial reports submitted	Number	3	2
Value of utilities, rents, repairs, maintenances and subscriptions paid	Value	2.9	2.2
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of ugandans and foreigners provided with consular services	Number	60	45
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	3	2
Number of External intelligence reports prepared and submitted	Number	2	2

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regional and international peace and security engagements participated in	Number	4	3
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of bilateral and multilateral resources (\$Million)	Value	70	53

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Performance highlights for the Quarter

N/A

Variances and Challenges

N/A

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Programme:16 Governance and Security	3.832	3.832	2.874	2.874	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	3.832	3.832	2.874	2.874	75.0 %	75.0 %	100.0 %
000014 Administrative and Support Services	3.632	3.632	2.724	2.724	75.0 %	75.0 %	100.0 %
460056 Consulars services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
460057 Peace and security	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Programme:18 Development Plan Implementation	1.000	1.000	0.750	0.750	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.000	1.000	0.750	0.750	75.0 %	75.0 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.000	1.000	0.750	0.750	75.0 %	75.0 %	100.0 %
Total for the Vote	4.932	4.932	3.699	3.699	75.0 %	75.0 %	100.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.456	0.456	0.342	0.342	75.0 %	75.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.351	2.351	1.764	1.764	75.0 %	75.0 %	100.0 %
212101 Social Security Contributions	0.015	0.015	0.011	0.011	75.0 %	75.0 %	100.0 %
212102 Medical expenses (Employees)	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
221001 Advertising and Public Relations	0.250	0.250	0.188	0.188	75.0 %	75.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.140	0.140	0.105	0.105	75.0 %	75.0 %	100.0 %
221003 Staff Training	0.120	0.120	0.090	0.090	75.0 %	75.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.050	0.050	0.038	0.038	75.0 %	75.0 %	100.0 %
221009 Welfare and Entertainment	0.160	0.160	0.120	0.120	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.040	0.040	0.030	0.030	75.0 %	75.0 %	100.0 %
222001 Information and Communication Technology Services.	0.070	0.070	0.053	0.053	75.0 %	75.0 %	100.0 %
222002 Postage and Courier	0.005	0.005	0.004	0.004	75.0 %	75.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.580	0.580	0.435	0.435	75.0 %	75.0 %	100.0 %
223004 Guard and Security services	0.035	0.035	0.026	0.026	75.0 %	75.0 %	100.0 %
223005 Electricity	0.035	0.035	0.026	0.026	75.0 %	75.0 %	100.0 %
223006 Water	0.009	0.009	0.007	0.007	75.0 %	75.0 %	100.0 %
226001 Insurances	0.015	0.015	0.011	0.011	75.0 %	75.0 %	100.0 %
227001 Travel inland	0.160	0.160	0.120	0.120	75.0 %	75.0 %	100.0 %
227002 Travel abroad	0.050	0.050	0.038	0.038	75.0 %	75.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.054	0.054	0.041	0.041	75.0 %	75.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.150	0.150	0.113	0.113	75.0 %	75.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.055	0.055	0.041	0.041	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.030	0.030	0.023	0.023	75.0 %	75.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.081	0.081	0.060	0.060	75.0 %	75.0 %	100.0 %
Total for the Vote	4.932	4.932	3.699	3.699	75.0 %	75.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Bujumbura, Burundi	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	3.832	3.832	2.874	2.874	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Bujumbura, Burundi	3.832	3.832	2.874	2.874	75.0 %	75.0 %	100.0 %
Development Projects							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	3.832	3.832	2.874	2.874	75.00 %	75.00 %	100.00 %
N/A							
Programme:18 Development Plan Implementation	1.000	1.000	0.750	0.750	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Bujumbura, Burundi	1.000	1.000	0.750	0.750	75.0 %	75.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	4.932	4.932	3.699	3.699	75.0 %	75.0 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:120009 Tourism Promotion		
N/A		

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		17,500.000
221011 Printing, Stationery, Photocopying and Binding		7,500.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:000014 Administrative and Support Services		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	114,100.509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	437,860.354
212101 Social Security Contributions	3,750.000
212102 Medical expenses (Employees)	5,000.000
221001 Advertising and Public Relations	20,000.000
221002 Workshops, Meetings and Seminars	22,500.000
221003 Staff Training	30,000.000
221008 Information and Communication Technology Supplies.	12,500.000
221009 Welfare and Entertainment	22,500.000
222001 Information and Communication Technology Services.	17,593.027
222002 Postage and Courier	1,250.000
223003 Rent-Produced Assets-to private entities	145,000.000
223005 Electricity	4,750.000
226001 Insurances	3,750.000
227003 Carriage, Haulage, Freight and transport hire	13,500.000
227004 Fuel, Lubricants and Oils	20,000.000
228001 Maintenance-Buildings and Structures	13,750.000
228002 Maintenance-Transport Equipment	7,500.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,650.000
Total For Budget Output	907,953.890
Wage Recurrent	114,100.509
Non Wage Recurrent	793,853.381
Arrears	0.000
AIA	0.000

Key Service Area:460056 Consulars services

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Help with timely accreditation of participants /delegates. Coordination of participating delegations Securing appointments Undertaking relevant clearance of delegations Courtesy hosting Security and protocol services of host Country facilitated	-Provided consular services to David Moller the Managing Director of JITMAT company that grows sweet sorghum to produce sugar in Burundi. The embassy engage the prosecutor and government of Burundi and David was released unconditionally on 23rd February 2026. He is currently doing his work -The embassy visited Gitega to offer consular services to Aposo Abraham on 30th January 2026. He was arrested by police and taken to police cells. The embassy issued and registered 15 (fifteen) Ugandans for National Identity cards as well as issuance of travel documents to Ugandans without valid passports Provided protocol services to Gershom Abaasa from Ministry of Foreign Affairs Kampala. He had traveled to Burundi to provide technical support and training to the Embassy staff on ECD workplan and report methods on 14th February 2026. The owner of BCM Mr. Biko Heaven has indicated that there are being frustrated by OBR and government officials to supply Uganda sugar in Burundi.	
Visit to Ugandans in prisons across Burundi and securing their release. Repatriation of Ugandans as and when Attend to 2 Ugandans in distress.	-Mobilized the Diaspora to attend the cultural day on 15th January 2026 at Senior Command and Staff College Kinanira. The Uganda Community participated in dancing show casing different traditional dances of Uganda. Encouraged the Community to have quarterly meetings and a way of organizing and updating Ugandans. This meeting was held on 18th March 2026 in Bujumbura. The embassy staff informed the members about Uganda martyrs day celebration 2026 to start engaging in preparations.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Attending diaspora meeting when need arises upon invitation.	-Mobilized the Diaspora to attend the cultural day on 15th January 2026 at Senior Command and Staff College Kinanira. The Uganda Community participated in dancing show casing different traditional dances of Uganda. Encouraged the Community to have quarterly meetings and a way of organizing and updating Ugandans. This meeting was held on 18th March 2026 in Bujumbura. The embassy staff informed the members about Uganda martyrs day celebration 2026 to start engaging in preparations.	
Collection of Ugx 1,250,000 as NTR Remission of NTR to the Uganda Consolidated Fund. Certification of documents issued by Ugandan authorities as and when. Daily update of Navision System with the issued certificates of identity	We collected UGX. 2,192,166	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,000.000
221009 Welfare and Entertainment		5,000.000
227004 Fuel, Lubricants and Oils		5,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000

Key Service Area:460057 Peace and security

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Participate and follow up on Bilateral meetings. Participate in the integration activities of East African Community Participate in other regionals meetings as and when. Participate in national events and activities. Follow up on the outcomes of bilateral cooperative programs.	Attended the Quarterly meetings of African group of Ambassadors accredited to Burundi and discuss issues of mutual interest on 06 February 2026. Attended the opening and closing sessions of Central Africa internet governance forum. The forum discussed the use on internet to secure the borders on 17 – 18 February 2026 Kigobe Bujumbura. Attended the closing ceremony of ordinary parliamentary session at kigobe on 27 February 2026. This was intended to enhance and strengthen bilateral relations. Attended the closing ceremony of Senate session in Gitega on 27 February 2026. This was intended to enhance and strengthen bilateral relations. Attended International Women’s Day at Ingoma Stadium in Gitega on 08 March 2026. Uganda recognizes the contribution of Women in economic growth and development. Attended the Umukenyererarugamba Day at Ingoma Stadium in Gitega on 14 March 2026. They contribute to the manifesto of CNDD-FDD for the development of the country.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Support and coordinate participation of UPDF officers training in Burundi Support and coordinate military cooperation between Burundi Army and UPDF Participate in annual cultural day ceremony.	Attended a brief organized by MoFA, police and National Defence of Burundi on the explosions that took place on 30 March 2026. On that day, at about 6:30pm Bujumbura time, multiple explosions in quick succession were heard in the city, Army Spokesperson Brigadier General Gaspard Baratuza announced on social media that the explosions were as a result of a short circuit at the arms depot in Muha Military camp located in Musaga/Mpimba located in the South of the city. About 57 people lost their lives and several properties destroyed. The briefing was to inform the diplomats about the cause and assure them on the security in the country. Attended the diplomatic briefing and discussion organized by the Minister of Foreign Affairs, Regional Integration and Development Cooperation of Burundi on 6th March 2026. The minister briefed the diplomats on the security situation in Burundi, relationship between Rwanda and Burundi and the influx of refugees from DRC to Burundi. He called upon support	
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		2,500.000
223004 Guard and Security services		8,750.000
223005 Electricity		4,000.000
223006 Water		2,250.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		7,500.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	957,953.890

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	114,100.509
	Non Wage Recurrent	843,853.381
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Participate and follow up on meetings where Uganda stands to benefit in line with sourcing multilateral resources. Follow up on the outcomes of bilateral cooperative programs.	Participated in the cultural day on 15th January 2026 at the Senior Command Staff College Kinanira. Uganda has two students and exhibited excellently with the help of the embassy and Ugandan community living in Burundi. -Attended the exchange of best wishes of the new year at Statehouse in Bujumbura and Amb. Matayo Kyaligonza gave a speech and shared warm greetings from H.E Museveni to his counterpart 14 01 2026. Attended the Lauch of the book entitled “A moving nation: 60 years of traps foiled: Ndayishimiye and the new chapter of Burundi on 14 January 2026 Attended the Extra Ordinary Congress of CNDD-FDD in Gitega on 25 January 2026. The congress was to elect the party flag bearer for presidential elections 2027. Attended the meeting with the Minister of Foreign Affairs, Regional Integration and Development Cooperation will all the Diplomatic corp. The meeting was to brief the Ambassadors on the refugee’s situation from DRC to Burundi and M23 rebels on 29 January 2026.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Carry out routine market surveys and write reports. Participate in the trade exhibitions organized by the host government. Liaise with government regarding non-tariff barriers that hinder smooth entry of Ugandan products into Burundi Facilitation of safe gateway of Ugandan products to the South Kivu Initiate the process of acquiring a ware house for Ugandan products.	Conducted market survey on milk supply. Burundi is a net importer of most products, including milk. It is therefore a potential market for Ugandan milk products The dairy sector, it is relatively underdeveloped in Burundi. A study undertaken by International Livestock Research Institute (ILRI) in 2020 painted a grim picture of the sector, pointing to many challenges and value chain constraints. These included production, processing, marketing related constraints. Jesa milk is in Burundi market and sellers indicated that it is better than inyange milk from Rwanda the major competitor. And also Jesa milk is a bit expensive. However the market is not saturated. The embassy conducted a market survey on sugar. The ban on Uganda sugar to enter Burundi market was lifted in 2024. BMC started supplying sugar. This was after several engagements with the government. However the embassy has visited several supermarkets and sellers of sugar in Burundi and indicated that the supply has reduced .	

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Promote Ugandan Education institutes. Follow up on the ongoing memorandum of understanding between Mbarara University and Ngozi University (Burundi) Enhance cooperation and exchange programs between Uganda and Burundi.	-Gave the presentation at the launch of the academic year 2026 at Hope of Africa University on Uganda Education system and possibilities of collaboration and exchange programs at different universities in Uganda on 06 February 2026. -Presented on Uganda Education system at Claude Intelligent School on 06 February 2026. This was intended to attract more children to enroll to Uganda education system. Attended the cultural and diversity grand finale day at Kings school on 21 February 2026. Uganda was recognized and gave a presentation on Uganda education system. King’s school is an internation school and a presentation was intended to attract children to enroll for higher education in Uganda. Hence increasing education tourism and flow of funds.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		135,000.000
221001 Advertising and Public Relations		25,000.000
221002 Workshops, Meetings and Seminars		12,500.000
221009 Welfare and Entertainment		12,500.000
227001 Travel inland		40,000.000
227002 Travel abroad		12,500.000
227004 Fuel, Lubricants and Oils		12,500.000
Total For Budget Output		250,000.000
Wage Recurrent		0.000
Non Wage Recurrent		250,000.000
Arrears		0.000
AIA		0.000
Total For Department		250,000.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	1,232,953.890
	Wage Recurrent	114,100.509
	Non Wage Recurrent	1,118,853.381
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development	
Vote Function:01 Overseas Mission Services	
Departments	
Department:001 Embassy in Bujumbura, Burundi	
Key Service Area:120009 Tourism Promotion	
N/A	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item		Spent
	Total For Budget Output	100,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	25,000.000
	Total For Department	100,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	25,000.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Bujumbura, Burundi

Key Service Area:000014 Administrative and Support Services

N/A

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	3,517,715.052
Wage Recurrent	342,301.527
Non Wage Recurrent	2,381,560.144
Arrears	0.000
AIA	793,853.381

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

10 Official visits facilitated with protocol services.	-Provided consular services to David Moller the Managing Director of JITMAT company that grows sweet sorghum to produce sugar in Burundi. The embassy engage the prosecutor and government of Burundi and David was released unconditionally on 23rd February 2026. He is currently doing his work -The embassy visited Gitega to offer consular services to Aposo Abraham on 30th January 2026. He was arrested by police and taken to police cells. The embassy issued and registered 15 (fifteen) Ugandans for National Identity cards as well as issuance of travel documents to Ugandans without valid passports Provided protocol services to Gershom Abaasa from Ministry of Foreign Affairs Kampala. He had traveled to Burundi to provide technical support and training to the Embassy staff on ECD workplan and report methods on 14th February 2026. The owner of BCM Mr. Biko Heaven has indicated that there are being frustrated by OBR and government officials to supply Uganda sugar in Burundi.
Consular assistance to 10 Ugandans in Distress offered.	-Mobilized the Diaspora to attend the cultural day on 15th January 2026 at Senior Command and Staff College Kinanira. The Uganda Community participated in dancing show casing different traditional dances of Uganda. Encouraged the Community to have quarterly meetings and a way of organizing and updating Ugandans. This meeting was held on 18th March 2026 in Bujumbura. The embassy staff informed the members about Uganda martyrs day celebration 2026 to start engaging in preparations.

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

3 engagements with Ugandan diaspora in Burundi	-Mobilized the Diaspora to attend the cultural day on 15th January 2026 at Senior Command and Staff College Kinanira. The Uganda Community participated in dancing show casing different traditional dances of Uganda. Encouraged the Community to have quarterly meetings and a way of organizing and updating Ugandans. This meeting was held on 18th March 2026 in Bujumbura. The embassy staff informed the members about Uganda martyrs day celebration 2026 to start engaging in preparations.
Ugx 5 million collected as Non Tax Revenue. 50 certificates of identity issued to Ugandan men, women, children and distressed, to aid their travel across the borders.	We collected UGX. 7,065,554 for the nine months ended 31 march 2026

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,545,000.000
221009 Welfare and Entertainment	515,000.000
227004 Fuel, Lubricants and Oils	515,000.000
Total For Budget Output	100,000.000
Wage Recurrent	0.000
Non Wage Recurrent	75,000.000
Arrears	0.000
AIA	25,000.000

Key Service Area:460057 Peace and security

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

8 combined meetings on Bilateral relations with Host government, Peace and Security meetings, other meetings and events of mutual interest coordinated and participated in.	Attended the Quarterly meetings of African group of Ambassadors accredited to Burundi and discuss issues of mutual interest on 06 February 2026. Attended the opening and closing sessions of Central Africa internet governance forum. The forum discussed the use on internet to secure the borders on 17 – 18 February 2026 Kigobe Bujumbura. Attended the closing ceremony of ordinary parliamentary session at kigobe on 27 February 2026. This was intended to enhance and strengthen bilateral relations. Attended the closing ceremony of Senate session in Gitega on 27 February 2026. This was intended to enhance and strengthen bilateral relations. Attended International Women’s Day at Ingoma Stadium in Gitega on 08 March 2026. Uganda recognizes the contribution of Women in economic growth and development. Attended the Umukenyere rugamba Day at Ingoma Stadium in Gitega on 14 March 2026. They contribute to the manifesto of CNDD-FDD for the development of the country.
2 engagements with the UPDF officers in the Senior Command Staff College in Bujumbura coordinated.	Attended a brief organized by MoFA, police and National Defence of Burundi on the explosions that took place on 30 March 2026. On that day, at about 6:30pm Bujumbura time, multiple explosions in quick succession were heard in the city, Army Spokesperson Brigadier General Gaspard Baratuza announced on social media that the explosions were as a result of a short circuit at the arms depot in Muha Military camp located in Musaga/Mpimba located in the South of the city. About 57 people lost their lives and several properties destroyed. The briefing was to inform the diplomats about the cause and assure them on the security in the country. Attended the diplomatic briefing and discussion organized by the Minister of Foreign Affairs, Regional Integration and Development Cooperation of Burundi on 6th March 2026. The minister briefed the diplomatsHe called upon support on the security situation in Burundi, relationship between Rwanda and Burundi and the influx of refugees from DRC to Burundi.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221011 Printing, Stationery, Photocopying and Binding	257,500.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
223004 Guard and Security services		901,250.000
223005 Electricity		412,000.000
223006 Water		231,750.000
228003 Maintenance-Machinery & Equipment Other than Transport		772,500.000
	Total For Budget Output	100,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	25,000.000
	Total For Department	3,717,715.052
	Wage Recurrent	342,301.527
	Non Wage Recurrent	2,531,560.144
	Arrears	0.000
	AIA	843,853.381
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Bilateral and multilateral resources for national development sourced		Participated in the cultural day on 15th January 2026 at the Senior Command Staff College Kinanira. Uganda has two students and exhibited excellently with the help of the embassy and Ugandan community living in Burundi. -Attended the exchange of best wishes of the new year at Statehouse in Bujumbura and Amb. Matayo Kyaligonza gave a speech and shared warm greetings from H.E Museveni to his counterpart 14 01 2026. Attended the Lauch of the book entitled “A moving nation: 60 years of traps foiled: Ndayishimiye and the new chapter of Burundi on 14 January 2026 Attended the Extra Ordinary Congress of CNDD-FDD in Gitega on 25 January 2026. The congress was to elect the party flag bearer for presidential elections 2027. Attended the meeting with the Minister of Foreign Affairs, Regional Integration and Development Cooperation will all the Diplomatic corp. The meeting was to brief the Ambassadors on the refugee’s situation from DRC to Burundi and M23 rebels on 29 January 2026.	
Increased income for Uganda through increased market share of Ugandas products in Burundi to approximately \$70 million		Conducted market survey on milk supply. Burundi is a net importer of most products, including milk. It is therefore a potential market for Ugandan milk products	
Quarterly market survey with product profiles carried out.		The dairy sector, it is relatively underdeveloped in Burundi. A study undertaken by International Livestock Research Institute (ILRI) in 2020 painted a grim picture of the sector, pointing to many challenges and value chain constraints. These included production, processing, marketing related constraints.	
2 engagements with host Country		Jesa milk is in Burundi market and sellers indicated that it is better than inyange milk from Rwanda the major competitor. And also Jesa milk is a bit expensive. However the market is not saturated.	
Organise 1 business/trade forum in Burundi		The embassy conducted a market survey on sugar. The ban on Uganda sugar to enter Burundi market was lifted in 2024. BMC started supplying sugar. This was after several engagements with the government. However the embassy has visited several supermarkets and sellers of sugar in Burundi and indicated that the supply has reduced .	

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Increased resources from the increased number of students studying in Ugandan education institutions through 100 more students studying UG. Organize an 1 education expo promoting Ugandan education institutions. coordinate a Set up a UNEB Centre in Burundi		-Gave the presentation at the launch of the academic year 2026 at Hope of Africa University on Uganda Education system and possibilities of collaboration and exchange programs at different universities in Uganda on 06 February 2026. -Presented on Uganda Education system at Claude Intelligent School on 06 February 2026. This was intended to attract more children to enroll to Uganda education system. Attended the cultural and diversity grand finale day at Kings school on 21 February 2026. Uganda was recognized and gave a presentation on Uganda education system. King’s school is an internation school and a presentation was intended to attract children to enroll for higher education in Uganda. Hence increasing education tourism and flow of funds.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		13,905,000.000	
221001 Advertising and Public Relations		2,575,000.000	
221002 Workshops, Meetings and Seminars		1,287,500.000	
221009 Welfare and Entertainment		1,287,500.000	
227001 Travel inland		4,120,000.000	
227002 Travel abroad		1,287,500.000	
227004 Fuel, Lubricants and Oils		1,287,500.000	
Total For Budget Output		1,000,000.000	
Wage Recurrent		0.000	
Non Wage Recurrent		750,000.000	
Arrears		0.000	
AIA		250,000.000	
Total For Department		1,000,000.000	
Wage Recurrent		0.000	
Non Wage Recurrent		750,000.000	
Arrears		0.000	

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	AIA	250,000.000
Development Projects		
N/A		
	GRAND TOTAL	4,817,715.052
	Wage Recurrent	342,301.527
	Non Wage Recurrent	3,356,560.144
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	1,118,853.381

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
1 Uganda cultural exhibition organised to increase number of tourists to Uganda from Burundi. Brand the Chancery with at least 5 promotional items to improved image of Uganda in Burundi .	Branding of the Chancery with tourism promotional materials.	Branding of the Chancery with tourism promotional materials.
Well branded Chancery that portrays the good imagine of Uganda Interpret at least 1 tourism promotional material to French or Kirundi. Mobilize over 400 participants for the Rotary Cancer Run event Mobilize over 400 participants for religious tourism	Printing and issuing of tourism promotional materials	Printing and issuing of tourism promotional materials
<i>Develoment Projects</i>		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Bujumbura, Burundi		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
More Efficient staff members in their different departments. Annual staff retreat organised and staff motiva. 4 Minutes of the quarterly staff meetings 10 crosscutting issues implemented 4 Performance review and planning workshops/meetings organized	1 Minutes of the quarterly staff meetings 3 crosscutting issues implemented 1 Performance review and planning workshops/meetings organized. Carry out orientation of new staff members Organize the annual staff retreat Hold 1 quarterly staff meeting	One Meeting Minutes of the quarterly staff meetings 3 crosscutting issues implemented One(1) Performance review and planning workshops/meetings organized. Carry out orientation of new staff members Organize the annual staff retreat Hold One(1) quarterly staff meeting
3 tourism exhibitions participated in. 4 tourism products exhibited and promoted	Participate in an exhibition	Participate in an exhibition
Over 400 participants attend the Uganda Martyrs Day event.	Preparatory meetings on the next Uganda Martyrs event	Preparatory meetings on the next Uganda Martyrs event
2 Education institutions partnered with in Burundi	Report writing and review meetings	Report writing and review meetings
2 reports on status of implementation of ECD, tracking progress towards the implementation of targets prepared	Report on the status of implementation of ECD	Report on the status of implementation of ECD
8 Finance committee Minutes prepared 4 Contracts committee minutes prepared Inspection of Mission Assets carried out quarterly.	2 Quarterly finance committee meetings 1 Quarterly contracts committee meetings. 1 Inspection of Mission Assets carried out	2 Quarterly finance committee meetings One (1)Quarterly contracts committee meetings. One (1)Inspection of Mission Assets carried out
10 cross-cutting activities carried out.	Celebration of Uganda Martyrs day. Maintaining a green belt at the Chancery Routine sensitization of staff members in meetings on HIV Supply of condoms in washrooms Maintaining easy access of persons with disability to the embassy Proper disposal of waste to protect the environment.	Celebration of Uganda Martyrs day. Maintaining a green belt at the Chancery Routine sensitization of staff members in meetings on HIV Supply of condoms in washrooms Maintaining easy access of persons with disability to the embassy Proper disposal of waste to protect the environment.

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Uganda Marketed as the best tourist destination in East Africa . Increased number of tourists to Uganda	Coordinate one “explore Uganda” trip to Uganda by Burundian corporates and youths	Coordinate one “explore Uganda” trip to Uganda by Burundian corporates and youths
2 workshops and conferences attended/participated in.	NA	One (1) Workshop /conference attended / participated in
Over 400 participants mobilised to attend the annual Rotary Cancer Run.	NA	Preparatory meetings on the next Cancer run event
Total of 7 both female and male staff trained 2 trainings conducted for male and female staff 1 technical assistant on ECD hired	NA	Training Programs organized
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
10 Official visits facilitated with protocol services.	Help with timely accreditation of participants /delegates. Coordination of participating delegations Securing appointments Undertaking relevant clearance of delegations Courtesy hosting Security and protocol services of host Country facilitated	Help with timely accreditation of participants /delegates. Coordination of participating delegations Securing appointments Undertaking relevant clearance of delegations Courtesy hosting Security and protocol services of host Country facilitated
Consular assistance to 10 Ugandans in Distress offered.	Visit to Ugandans in prisons across Burundi and securing their release. Repatriation of Ugandans as and when Attend to 3 Ugandans in distress.	Visit to Ugandans in prisons across Burundi and securing their release. Repatriation of Ugandans as and when Attend to 3 Ugandans in distress.
3 engagements with Ugandan diaspora in Burundi	Organizing the annual diaspora engagement or meeting Attending diaspora meeting when need arises upon invitation. Mobilize the diaspora for public diplomacy to improve the image of Uganda	Organizing the annual diaspora engagement or meeting Attending diaspora meeting when need arises upon invitation. Mobilize the diaspora for public diplomacy to improve the image of Uganda

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Ugx 5 million collected as Non Tax Revenue. 50 certificates of identity issued to Ugandan men, women, children and distressed, to aid their travel across the borders.	Collection of Ugx 1,250,000 as NTR Remission of NTR to the Uganda Consolidated Fund. Certification of documents issued by Ugandan authorities as and when. Daily update of Navision System with the issued certificates of identity	Collection of Ugx 1,250,000 as NTR Remission of NTR to the Uganda Consolidated Fund. Certification of documents issued by Ugandan authorities as and when. Daily update of Navision System with the issued certificates of identity
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
8 combined meetings on Bilateral relations with Host government, Peace and Security meetings, other meetings and events of mutual interest coordinated and participated in.	Participate and follow up on Bilateral meetings. Participate in the integration activities of East African Community Participate in other regionals meetings as and when. Participate in national events and activities. Follow up on the outcomes of bilateral cooperative programs.	Participate and follow up on Bilateral meetings. Participate in the integration activities of East African Community Participate in other regionals meetings as and when. Participate in national events and activities. Follow up on the outcomes of bilateral cooperative programs.
2 engagements with the UPDF officers in the Senior Command Staff College in Bujumbura coordinated.	NA	
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Bilateral and multilateral resources for national development sourced	Participate and follow up on meetings where Uganda stands to benefit in line with sourcing multilateral resources. Follow up on the outcomes of bilateral cooperative programs.	Participate and follow up on meetings where Uganda stands to benefit in line with sourcing multilateral resources. Follow up on the outcomes of bilateral cooperative programs.

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Increased income for Uganda through increased market share of Ugandas products in Burundi to approximately \$70 million Quarterly market survey with product profiles carried out. 2 engagements with host Country Organise 1 business/trade forum in Burundi	Carry out routine market surveys and write reports. Participate in the trade exhibitions organized by the host government. Liaise with government regarding non-tariff barriers that hinder smooth entry of Ugandan products into Burundi Facilitation of safe gateway of Ugandan products to the South Kivu Initiate the process of acquiring a ware house for Ugandan products.	Carry out routine market surveys and write reports. Participate in the trade exhibitions organized by the host government. Liaise with government regarding non-tariff barriers that hinder smooth entry of Ugandan products into Burundi Facilitation of safe gateway of Ugandan products to the South Kivu Initiate the process of acquiring a ware house for Ugandan products.
Increased resources from the increased number of students studying in Ugandan education institutions through 100 more students studying UG. Organize an 1 education expo promoting Ugandan education institutions. coordinate a Set up a UNEB Centre in Burundi	Promote Ugandan Education institutes. Follow up on the ongoing memorandum of understanding between Mbarara University and Ngozi University (Burundi) Enhance cooperation and exchange programs between Uganda and Burundi.	Promote Ugandan Education institutes. Follow up on the ongoing memorandum of understanding between Mbarara University and Ngozi University (Burundi) Enhance cooperation and exchange programs between Uganda and Burundi.
Develoment Projects		
N/A		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142206	Other migration permits (excluding passport and visa fees)	0.005	0.017
Total		0.005	0.017

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 3

Table 4.2: Off-Budget Expenditure By Department and Project