

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.456	0.456	0.228	50.0 %	50.0 %	100.0 %
	Non-Wage	4.475	4.475	2.238	50.0 %	50.0 %	100.0 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		4.932	4.932	2.466	50.0 %	50.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		4.932	4.932	2.466	50.0 %	50.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		4.932	4.932	2.466	50.0 %	50.0 %	100.0 %
A.I.A Total		0.000	0.000	1.119	0.0 %	0.0 %	100.0 %
Grand Total		4.932	4.932	3.585	72.7 %	72.7 %	100.0 %
Total Vote Budget Excluding Arrears		4.932	4.932	3.585	72.7 %	72.7 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	3.832	3.832	1.916	1.916	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	3.832	3.832	1.916	1.916	50.0 %	50.0 %	100.0%
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0%
Total for the Vote	4.932	4.932	2.466	2.466	50.0 %	50.0 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Market Destination Representative firms contracted in tourist source markets	Number	1	0.5
Number of digital marketing campaigns undertaken in the source markets	Number	1	0.5
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of implementation of the Annual Approved workplan	Percentage	100%	50%
No of financial reports submitted	Number	3	2
Value of utilities, rents, repairs, maintenances and subscriptions paid	Value	2.9	1.4
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	60	105
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	3	2
Number of External intelligence reports prepared and submitted	Number	2	1

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	4	2
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Bujumbura, Burundi			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of bilateral and multilateral resources (\$Million)	Value	70	35

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Performance highlights for the Quarter

- Promoted Uganda cultural tourism, during the Independence Day celebration. The event was attended by about 400 people
- The Mission organized a Burundi – Alumni event on 12 December 2025. The event attracted about 302 Burundians that studied from Uganda at different levels. The purpose of the event was to promote Education tourism for Uganda.
- The Mission participated in the 2025 world tourism day that took at Kibira National Park and Donatus Conference Centre
- Facilitated the travel of H.E Prosper Bazombanza, the Vice President of Burundi and his team with Protocol services to Uganda to attend the ADHOC Summit on the security situation in DRC
- Participated in the launch of the campaign of sixteen days against violence of women and children in Gitega. This was intended to protect the rights of women and girl child. It was launched by the First Lady of the Republic of Burundi
- Attended a briefing by Amb. Edouard Bizimana, the Minister of Foreign Affairs, Regional integration and development Cooperation of the Republic of Burundi to the Diplomatic corps on the security situation in Burundi and Eastern DRC
- Participated on the 4th edition of the continental dialogue on the youth, peace and security Agenda and was hosted by the President of Burundi
- Attended Turkey National Day
- Participated in the Kenya Marathon Day. The event was intended to mobilize funds to assist the bright but vulnerable children in school.
- The Mission offered consular services to Mugerwa Fred, David Moller and Erias Safari who were imprisoned in Burundi
- Conducted a market survey on Uganda Products that are accessing market in Burundi.
- The mission continued to engage the government of the republic of Burundi on the supply of Uganda Sugar to access Burundi market.
- The Mission mobilized all the schools offering Uganda curriculum and facilitated officials from Ministry of Education and Sports and UNEB to assess the schools for the establishment of a UNEB Center in Burundi

Variances and Challenges

- 1- Fuel: Supply of fuel is rationed which limits Embassy activities
- 2- Electricity: Unstable electricity leads to time loss and weaken the performance of machines and equipment’s life.
- 3- Internet connectivity: Lack of reliable internet connectivity , coupled with time loss in tethering, curtails performance

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Programme:16 Governance and Security	3.832	3.832	1.916	1.916	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	3.832	3.832	1.916	1.916	50.0 %	50.0 %	100.0 %
000014 Administrative and Support Services	3.632	3.632	1.816	1.816	50.0 %	50.0 %	100.0 %
460056 Consulars services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
460057 Peace and security	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
Total for the Vote	4.932	4.932	2.466	2.466	50.0 %	50.0 %	100.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.456	0.456	0.228	0.228	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.351	2.351	1.176	1.176	50.0 %	50.0 %	100.0 %
212101 Social Security Contributions	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.250	0.250	0.125	0.125	50.0 %	50.0 %	100.0 %
221002 Workshops, Meetings and Seminars	0.140	0.140	0.070	0.070	50.0 %	50.0 %	100.0 %
221003 Staff Training	0.120	0.120	0.060	0.060	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.050	0.050	0.025	0.025	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.160	0.160	0.080	0.080	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.040	0.040	0.020	0.020	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.070	0.070	0.035	0.035	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.005	0.005	0.003	0.003	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	0.580	0.580	0.290	0.290	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.035	0.035	0.018	0.018	50.0 %	50.0 %	100.0 %
223005 Electricity	0.035	0.035	0.018	0.018	50.0 %	50.0 %	100.0 %
223006 Water	0.009	0.009	0.005	0.005	50.0 %	50.0 %	100.0 %
226001 Insurances	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.160	0.160	0.080	0.080	50.0 %	50.0 %	100.0 %
227002 Travel abroad	0.050	0.050	0.025	0.025	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.054	0.054	0.027	0.027	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.150	0.150	0.075	0.075	50.0 %	50.0 %	100.0 %
228001 Maintenance-Buildings and Structures	0.055	0.055	0.028	0.028	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.081	0.081	0.040	0.040	50.0 %	50.0 %	100.0 %
Total for the Vote	4.932	4.932	2.466	2.466	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.050	0.050	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Bujumbura, Burundi	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Development Projects							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	3.832	3.832	1.916	1.916	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Bujumbura, Burundi	3.832	3.832	1.916	1.916	50.0 %	50.0 %	100.0 %
Development Projects							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	3.832	3.832	1.916	1.916	50.00 %	50.00 %	100.00 %
N/A							
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.500	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Bujumbura, Burundi	1.000	1.000	0.500	0.500	50.0 %	50.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	4.932	4.932	2.466	2.466	50.0 %	50.0 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:120009 Tourism Promotion		
N/A		

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		17,500.000
221011 Printing, Stationery, Photocopying and Binding		7,500.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Programme:16 Governance and Security	
Vote Function:01 Overseas Mission Services	
Departments	
Department:001 Embassy in Bujumbura, Burundi	
Key Service Area:000014 Administrative and Support Services	
N/A	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	114,100.509
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	437,860.354
212101 Social Security Contributions	3,750.000
212102 Medical expenses (Employees)	5,000.000
221001 Advertising and Public Relations	20,000.000
221002 Workshops, Meetings and Seminars	22,500.000
221003 Staff Training	30,000.000
221008 Information and Communication Technology Supplies.	12,500.000
221009 Welfare and Entertainment	22,500.000
222001 Information and Communication Technology Services.	17,593.027
222002 Postage and Courier	1,250.000
223003 Rent-Produced Assets-to private entities	145,000.000
223005 Electricity	4,750.000
226001 Insurances	3,750.000
227003 Carriage, Haulage, Freight and transport hire	13,500.000
227004 Fuel, Lubricants and Oils	20,000.000
228001 Maintenance-Buildings and Structures	13,750.000
228002 Maintenance-Transport Equipment	7,500.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,650.000
Total For Budget Output	907,953.890
Wage Recurrent	114,100.509
Non Wage Recurrent	793,853.381
Arrears	0.000
AIA	0.000

Key Service Area:460056 Consulars services

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Help with timely accreditation of participants /delegates. Coordination of participating delegations Securing appointments Undertaking relevant clearance of delegations Courtesy hosting Security and protocol services of host Country facilitated	-Provided protocol services to Commissioner Judith Akurut – in charge of Secondary education standards , Ministry of Education and Sports and Mr. James Turyatemba, Manager Examination Management – UNEB from 8-13 December 2025. -Provided protocol services to Diplomats and VIP government officials that attended the Independence Day celebration on 9th October 2025 -Facilitated the travel of H.E Prosper Bazombanza, the Vice President of Burundi and his team with Protocol services to Uganda to attend the ADHOC Summit on the security situation in DRC on 20 – 21 December 2025 -The Mission offered consular services to Mugerwa Fred and Erias Safari who were transferred from Musaga Prison to Ngozi prison. The mission engaged the prosecutor on the release of the prisoners and on 23rd October, the duo were released and left the country to Uganda. -Provided consular services to David Moller the Managing Director of JITMAT company that grows sweet sorghum to produce sugar in Burundi.	
Visit to Ugandans in prisons across Burundi and securing their release. Repatriation of Ugandans as and when Attend to 2 Ugandans in distress.		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Host the Uganda Independence Day celebrations. Organizing the annual diaspora engagement or meeting Mobilize the diaspora for public diplomacy to improve the image of Uganda.	-Mobilized the Diaspora community to attend the Independence Day celebration on 9th October 2025. About 300 Ugandans living in Burundi attended the event. The community was given an opportunity to present community issues to the Ambassador on the same day. -The embassy participated in the general assembly of the diaspora in Bujumbura on 02 November 2025. The embassy responded to issues affecting the community and encouraged them to register with the embassy and invest back home in Uganda.	
Collection of Ugx 1,250,000 as NTR Remission of NTR to the Uganda Consolidated Fund. Certification of documents issued by Ugandan authorities as and when. Daily update of Navision System with the issued certificates of identity	-Mission collected a total of BIF 960,000. Nine hundred sixty thousand BIF. -During the quarter, Embassy issued 24 certificates of Identity -The Navision system is updated.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,000.000
221009 Welfare and Entertainment		5,000.000
227004 Fuel, Lubricants and Oils		5,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
Key Service Area:460057 Peace and security		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Participate and follow up on Bilateral meetings. Participate in the integration activities of East African Community Participate in other regionals meetings as and when. Participate in national events and activities. Follow up on the outcomes of bilateral cooperative programs.	-Attended a briefing by Amb. Edouard Bizimana, the Minister of Foreign Affairs, Regional integration and development Cooperation of the Republic of Burundi to the Diplomatic corps on the security situation in Burundi and Eastern DRC ON 8TH December 2025 -Participated on the 4th edition of the continental dialogue on the youth, peace and security Agenda on 11 – 13 December 2025 and was hosted by the President of Burundi. The event attracts all the youth throughout Africa to discuss youth participation in development and fight against violence -Attended the 25th Anniversary of the Resolution 1325 of the UN Women on 11 November 2025. It discussed the participation of women in leadership and development -Attended an event on ECCAS integration at Kiriri gardens. This was to foster development -Attended the function in memory of Prince Louis Rwagasore day on 13th October 2025 and the memorial service at Regina Mundi cathedral in Bujumbura	
Support and coordinate participation of UPDF officers training in Burundi Support and coordinate military cooperation between Burundi Army and UPDF	-Organized two meeting with the executive committee of Ugandans and Uganda students at the Senior Command Staff Kinanira, to prepare for the cultural day at the college. The cultural day was scheduled for 16th January 2026.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221011 Printing, Stationery, Photocopying and Binding		2,500.000
223004 Guard and Security services		8,750.000
223005 Electricity		4,000.000
223006 Water		2,250.000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		7,500.000
Total For Budget Output		25,000.000
Wage Recurrent		0.000
Non Wage Recurrent		25,000.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	957,953.890
	Wage Recurrent	114,100.509
	Non Wage Recurrent	843,853.381
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Participate and follow up on meetings where Uganda stands to benefit in line with sourcing multilateral resources. Follow up on the outcomes of bilateral cooperative programs.	The Mission mobilized a team that comprised of 4 doctors from CMCK hospital, Rotary club Burundi, Ministry of Health of the republic of Burundi, that visited Uganda from 15th – 19th December 2025, and had engagements with the Ministry of Health of the Republic of Uganda, Mulango cancer institute, Mengo Hospital, Nsambya hospital among others on the possibility of partnership and professional exchange programs. This will lead to knowledge and skill transfer. -The mission continued to engage the government of the republic of Burundi on the supply of Uganda Sugar to access Burundi market. This continued engagement has been successful, and the supply of sugar has increased, and prices determined by market forces. This has increased market share of Ugandan products in Burundi market. -Attended the official launch of an inter-agency appeal for funds for the humanitarian response to the urgent situation of the refugees from DRC organized by development partners and the government of Burundi	
Carry out routine market surveys and write reports. Participate in the trade exhibitions organized by the host government. Liaise with government regarding non-tariff barriers that hinder smooth entry of Ugandan products into Burundi Organize a trade fora Facilitation of safe gateway of Ugandan products to the South Kivu Initiate the process of acquiring a ware house for Ugandan products.	-Conducted a market survey on Uganda Products that are accessing market in Burundi. The purpose of the market survey was to conduct market intelligence about Ugandan products that are sold in Burundi. The exercise was undertaken over a 10-week period from 13th October to 20th December 2025. The methods used to gather information for this market survey were varied and included desktop research reviewing Uganda’s monthly URA and UEPB export data and physically visited the markets, wholesalers and retail sellers.	

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Promote Ugandan Education institutes. Follow up on the ongoing memorandum of understanding between Mbarara University and Ngozi University (Burundi) Enhance cooperation and exchange programs between Uganda and Burundi.	-Presented on Uganda Education system during the graduation ceremony at International Leadership University on 12 December 2025. This was intended to attract more Burundians to study in Uganda -Presented on the Uganda education system and its curriculum at MAARIF International school. -The Mission organized a Burundi – Alumni event on 12 December 2025. The event attracted about 302 Burundians that studied from Uganda at different levels. The purpose of the event was to promote Education tourism for Uganda. -The Mission mobilized all the schools offering Uganda curriculum and facilitated officials from Ministry of Education and Sports and UNEB to assess the schools for the establishment of a UNEB Center in Burundi. Commissioner Judith Akurut in charge of Secondary standards from the Ministry of Education and Sports and Mr. James Turyatemba Manager Examination Management from UNEB visited the MIA international, Goldstar International, Claude Intelligence and Ocean International.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		135,000.000
221001 Advertising and Public Relations		25,000.000
221002 Workshops, Meetings and Seminars		12,500.000
221009 Welfare and Entertainment		12,500.000
227001 Travel inland		40,000.000
227002 Travel abroad		12,500.000
227004 Fuel, Lubricants and Oils		12,500.000
	Total For Budget Output	250,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	AIA	0.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	250,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	250,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	1,232,953.890
	Wage Recurrent	114,100.509
	Non Wage Recurrent	1,118,853.381
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development	
Vote Function:01 Overseas Mission Services	
Departments	
Department:001 Embassy in Bujumbura, Burundi	
Key Service Area:120009 Tourism Promotion	
N/A	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item		Spent
	Total For Budget Output	75,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	50,000.000
	Arrears	0.000
	AIA	25,000.000
	Total For Department	75,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	50,000.000
	Arrears	0.000
	AIA	25,000.000

Development Projects

N/A

Programme:16 Governance and Security	
Vote Function:01 Overseas Mission Services	
Departments	
Department:001 Embassy in Bujumbura, Burundi	
Key Service Area:000014 Administrative and Support Services	
N/A	

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
Total For Budget Output	2,609,761.162
Wage Recurrent	228,201.018
Non Wage Recurrent	1,587,706.763
Arrears	0.000
AIA	793,853.381

Key Service Area:460056 Consulars services

PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

10 Official visits facilitated with protocol services.	-Provided protocol services to Commissioner Judith Akurut – in charge of Secondary education standards , Ministry of Education and Sports and Mr. James Turyatemba, Manager Examination Management – UNEB from 8-13 December 2025. -Provided protocol services to Diplomats and VIP government officials that attended the Independence Day celebration on 9th October 2025 -Facilitated the travel of H.E Prosper Bazombanza, the Vice President of Burundi and his team with Protocol services to Uganda to attend the ADHOC Summit on the security situation in DRC on 20 – 21 December 2025 Provided protocol services to Sheila Ssemugoma Director Office of Auditor General from 16 – 19 September 2025. Provide protocol services to Diplomats and VIP government officials that attended the cancer run on 30th August 2025 -Facilitated two senior officers of the UPDF with protocol services in July 2025 coming to Burundi to attend training -Provided protocol services to Hon. Richard Todwong the NRM SG
Consular assistance to 10 Ugandans in Distress offered.	NA

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

3 engagements with Ugandan diaspora in Burundi	- Host the Uganda Independence Day celebrations. Organizing the annual diaspora engagement or meeting Mobilize the diaspora for public diplomacy to improve the image of Uganda. -Organized the annual rotary cancer run event on 30th August 2025. This event is usually dominated by the Ugandans living in Burundi. The Ugandans actively participated and appreciated their involvement. -The embassy participated in the general assembly of the diaspora in Bujumbura on 02 November 2025. The embassy responded to issues affecting the community and encouraged them to register with the embassy and invest back home in Uganda.
Ugx 5 million collected as Non Tax Revenue. 50 certificates of identity issued to Ugandan men, women, children and distressed, to aid their travel across the borders.	-Mission collected a total of BIF 19,080,000. Nineteen million eighty thousand BIF. This includes the money for the disposed off the utility vehicle -During the half year, Embassy issued 102 certificates of Identity -The Navision system is updated.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	180,000.000
221009 Welfare and Entertainment	60,000.000
227004 Fuel, Lubricants and Oils	60,000.000
Total For Budget Output	75,000.000
Wage Recurrent	0.000
Non Wage Recurrent	50,000.000
Arrears	0.000
AIA	25,000.000

Key Service Area:460057 Peace and security

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

8 combined meetings on Bilateral relations with Host government, Peace and Security meetings, other meetings and events of mutual interest coordinated and participated in.	-Attended a briefing by Amb. Edouard Bizimana, the Minister of Foreign Affairs, Regional integration and development Cooperation of the Republic of Burundi to the Diplomatic corps on the security situation in Burundi and Eastern DRC ON 8TH December 2025 -Participated on the 4th edition of the continental dialogue on the youth, peace and security Agenda on 11 – 13 December 2025 and was hosted by the President of Burundi. The event attracts all the youth throughout Africa to discuss youth participation in development and fight against violence -Attended the 25th Anniversary of the Resolution 1325 of the UN Women on 11 November 2025. It discussed the participation of women in leadership and development -Attended an event on ECCAS integration at Kiriri gardens. This was to foster development -Attended the function in memory of Prince Louis Rwagasore day on 13th October 2025 and the memorial service at Regina Mundi cathedral in Bujumbura
2 engagements with the UPDF officers in the Senior Command Staff College in Bujumbura coordinated.	-Organized two meeting with the executive committee of Ugandans and Uganda students at the Senior Command Staff Kinanira, to prepare for the cultural day at the college. The cultural day was scheduled for 16th January 2026. Engaged the Senior Command Staff in Kinanira to train two UPDF officers. The two reported in July 2025 to commence training at the Command school. The last batch of UPDF officers completed their training in June 2025. Training component is the major aspect of defence cooperation between Uganda and Burundi.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221011 Printing, Stationery, Photocopying and Binding	30,000.000
223004 Guard and Security services	105,000.000
223005 Electricity	48,000.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
223006 Water		27,000.000
228003 Maintenance-Machinery & Equipment Other than Transport		90,000.000
	Total For Budget Output	75,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	50,000.000
	Arrears	0.000
	AIA	25,000.000
	Total For Department	2,759,761.162
	Wage Recurrent	228,201.018
	Non Wage Recurrent	1,687,706.763
	Arrears	0.000
	AIA	843,853.381
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:560009 Cooperation frameworks and Development Assistance		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
Bilateral and multilateral resources for national development sourced		The Mission mobilized a team that comprised of 4 doctors from CMCK hospital, Rotary club Burundi, Ministry of Health of the republic of Burundi, that visited Uganda from 15th – 19th December 2025, and had engagements with the Ministry of Health of the Republic of Uganda, Mulango cancer institute, Mengo Hospital, Nsambya hospital among others on the possibility of partnership and professional exchange programs. This will lead to knowledge and skill transfer. -The mission continued to engage the government of the republic of Burundi on the supply of Uganda Sugar to access Burundi market. This continued engagement has been successful, and the supply of sugar has increased, and prices determined by market forces. This has increased market share of Ugandan products in Burundi market. -Attended the official launch of an inter-agency appeal for funds for the humanitarian response to the urgent situation of the refugees from DRC organized by development partners and the government of Burundi	
Increased income for Uganda through increased market share of Ugandas products in Burundi to approximately \$70 million		-Conducted a market survey on Uganda Products that are accessing market in Burundi. The purpose of the market survey was to conduct market intelligence about Ugandan products that are sold in Burundi. The exercise was undertaken over a 10-week period from 13th October to 20th December 2025.	
Quarterly market survey with product profiles carried out. 2 engagements with host Country		The methods used to gather information for this market survey were varied and included desktop research reviewing Uganda’s monthly URA and UEPB export data and physically visited the markets, wholesalers and retail sellers.	
Organise 1 business/trade forum in Burundi		-The Embassy visited Rumonge province to discuss with the palm oil dealers in Burundi on 23 September 2025. In 2023, Burundi was among the destinations of palm oil from Uganda. Burundi has imported approximately usd40.07 million worth of not modified palm oil from Uganda. The Embassy also attended the Lauch of the activities of production and commercialization of palm oil in Rumonge that was presided over by H.E Angeline Ndayishimiye, the First Lady of Burundi	

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

Increased resources from the increased number of students studying in Ugandan education institutions through 100 more students studying UG. Organize an 1 education expo promoting Ugandan education institutions. coordinate a Set up a UNEB Centre in Burundi	-Presented on Uganda Education system during the graduation ceremony at International Leadership University on 12 December 2025. This was intended to attract more Burundians to study in Uganda -Presented on the Uganda education system and its curriculum at MAARIF International school. -The Mission organized a Burundi – Alumni event on 12 December 2025. The event attracted about 302 Burundians that studied from Uganda at different levels. The purpose of the event was to promote Education tourism for Uganda. -The Mission mobilized all the schools offering Uganda curriculum and facilitated officials from Ministry of Education and Sports and UNEB to assess the schools for the establishment of a UNEB Center in Burundi. Commissioner Judith Akurut in charge of Secondary standards from the Ministry of Education and Sports and Mr. James Turyatemba Manager Examination Management from UNEB visited the MIA international, Goldstar International, Claude Intelligence and Ocean International.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,620,000.000
221001 Advertising and Public Relations	300,000.000
221002 Workshops, Meetings and Seminars	150,000.000
221009 Welfare and Entertainment	150,000.000
227001 Travel inland	480,000.000
227002 Travel abroad	150,000.000
227004 Fuel, Lubricants and Oils	150,000.000
Total For Budget Output	750,000.000
Wage Recurrent	0.000
Non Wage Recurrent	500,000.000
Arrears	0.000
AIA	250,000.000
Total For Department	750,000.000
Wage Recurrent	0.000
Non Wage Recurrent	500,000.000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	250,000.000
Development Projects			
N/A			
		GRAND TOTAL	3,584,761.162
		Wage Recurrent	228,201.018
		Non Wage Recurrent	2,237,706.763
		GoU Development	0.000
		External Financing	0.000
		Arrears	0.000
		AIA	1,118,853.381

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
1 Uganda cultural exhibition organised to increase number of tourists to Uganda from Burundi. Brand the Chancery with at least 5 promotional items to improved image of Uganda in Burundi .	Participate in expos or exhibitions organized by the host government.	Participate in expos or exhibitions organized by the host government.
Well branded Chancery that portrays the good imagine of Uganda Interpret at least 1 tourism promotional material to French or Kirundi. Mobilize over 400 participants for the Rotary Cancer Run event Mobilize over 400 participants for religious tourism	Printing and issuing of tourism promotional materials	Printing and issuing of tourism promotional materials
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Bujumbura, Burundi		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
More Efficient staff members in their different departments. Annual staff retreat organised and staff motiva. 4 Minutes of the quarterly staff meetings 10 crosscutting issues implemented 4 Performance review and planning workshops/meetings organized	1 Minutes of the quarterly staff meetings 3 crosscutting issues implemented 1 Performance review and planning workshops/meetings organized	1 Minutes of the quarterly staff meetings 3 crosscutting issues implemented 1 Performance review and planning workshops/meetings organized
3 tourism exhibitions participated in. 4 tourism products exhibited and promoted	NA	
Over 400 participants attend the Uganda Martyrs Day event.	NA	
2 Education institutions partnered with in Burundi	Follow up on the matters arising from the institutions in Burundi	Follow up on the matters arising from the institutions in Burundi
2 reports on status of implementation of ECD, tracking progress towards the implementation of targets prepared	NA	
8 Finance committee Minutes prepared 4 Contracts committee minutes prepared Inspection of Mission Assets carried out quarterly.	2 Quarterly finance committee meetings 1 Quarterly contracts committee meetings. 1 Inspection of Mission Assets carried out	2 Quarterly finance committee meetings 1 Quarterly contracts committee meetings. 1 Inspection of Mission Assets carried out

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
10 cross-cutting activities carried out.	Celebration of annual women’s day. Maintaining a green belt at the Chancery Planting of trees and flowers Proper disposal of waste to protect the environment. Routine sensitization of staff members in meetings on HIV Supply of condoms in washrooms Maintaining easy access of persons with disability to the embassy	Celebration of annual women’s day. Maintaining a green belt at the Chancery Planting of trees and flowers Proper disposal of waste to protect the environment. Routine sensitization of staff members in meetings on HIV Supply of condoms in washrooms Maintaining easy access of persons with disability to the embassy
Uganda Marketed as the best tourist destination in East Africa . Increased number of tourists to Uganda	Engagements with tour operators in Uganda	Engagements with tour operators in Uganda
2 workshops and conferences attended/participated in.	Participate in a workshop on Tourism	Participate in a workshop on Tourism
Over 400 participants mobilised to attend the annual Rotary Cancer Run.	Review meetings and planning for the next event	Review meetings and planning for the next event
Total of 7 both female and male staff trained 2 trainings conducted for male and female staff 1 technical assistant on ECD hired	Training of staff members	Training of staff members
Key Service Area:460056 Consular services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
10 Official visits facilitated with protocol services.	Help with timely accreditation of participants /delegates. Coordination of participating delegations Securing appointments Undertaking relevant clearance of delegations Courtesy hosting Security and protocol services of host Country facilitated	Help with timely accreditation of participants /delegates. Coordination of participating delegations Securing appointments Undertaking relevant clearance of delegations Courtesy hosting Security and protocol services of host Country facilitated
Consular assistance to 10 Ugandans in Distress offered.	Visit to Ugandans in prisons across Burundi and securing their release. Repatriation of Ugandans as and when Attend to 2 Ugandans in distress.	Visit to Ugandans in prisons across Burundi and securing their release. Repatriation of Ugandans as and when Attend to 2 Ugandans in distress.

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
3 engagements with Ugandan diaspora in Burundi	Attending diaspora meeting when need arises upon invitation.	Attending diaspora meeting when need arises upon invitation.
Ugx 5 million collected as Non Tax Revenue.	Collection of Ugx 1,250,000 as NTR Remission of NTR to the Uganda Consolidated Fund.	Collection of Ugx 1,250,000 as NTR Remission of NTR to the Uganda Consolidated Fund.
50 certificates of identity issued to Ugandan men, women, children and distressed, to aid their travel across the borders.	Certification of documents issued by Ugandan authorities as and when. Daily update of Navision System with the issued certificates of identity	Certification of documents issued by Ugandan authorities as and when. Daily update of Navision System with the issued certificates of identity
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
8 combined meetings on Bilateral relations with Host government, Peace and Security meetings, other meetings and events of mutual interest coordinated and participated in.	Participate and follow up on Bilateral meetings. Participate in the integration activities of East African Community Participate in other regionals meetings as and when. Participate in national events and activities. Follow up on the outcomes of bilateral cooperative programs.	Participate and follow up on Bilateral meetings. Participate in the integration activities of East African Community Participate in other regionals meetings as and when. Participate in national events and activities. Follow up on the outcomes of bilateral cooperative programs.
2 engagements with the UPDF officers in the Senior Command Staff College in Bujumbura coordinated.	Support and coordinate participation of UPDF officers training in Burundi Support and coordinate military cooperation between Burundi Army and UPDF Participate in annual cultural day ceremony.	Support and coordinate participation of UPDF officers training in Burundi Support and coordinate military cooperation between Burundi Army and UPDF Participate in annual cultural day ceremony.
<i>Development Projects</i>		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Bujumbura, Burundi		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
Bilateral and multilateral resources for national development sourced	Participate and follow up on meetings where Uganda stands to benefit in line with sourcing multilateral resources. Follow up on the outcomes of bilateral cooperative programs.	Participate and follow up on meetings where Uganda stands to benefit in line with sourcing multilateral resources. Follow up on the outcomes of bilateral cooperative programs.
Increased income for Uganda through increased market share of Ugandas products in Burundi to approximately \$70 million Quarterly market survey with product profiles carried out. 2 engagements with host Country Organise 1 business/trade forum in Burundi	Carry out routine market surveys and write reports. Participate in the trade exhibitions organized by the host government. Liaise with government regarding non-tariff barriers that hinder smooth entry of Ugandan products into Burundi Facilitation of safe gateway of Ugandan products to the South Kivu Initiate the process of acquiring a ware house for Ugandan products.	Carry out routine market surveys and write reports. Participate in the trade exhibitions organized by the host government. Liaise with government regarding non-tariff barriers that hinder smooth entry of Ugandan products into Burundi Facilitation of safe gateway of Ugandan products to the South Kivu Initiate the process of acquiring a ware house for Ugandan products.
Increased resources from the increased number of students studying in Ugandan education institutions through 100 more students studying UG. Organize an 1 education expo promoting Ugandan education institutions. coordinate a Set up a UNEB Centre in Burundi	Promote Ugandan Education institutes. Follow up on the ongoing memorandum of understanding between Mbarara University and Ngozi University (Burundi) Enhance cooperation and exchange programs between Uganda and Burundi.	Promote Ugandan Education institutes. Follow up on the ongoing memorandum of understanding between Mbarara University and Ngozi University (Burundi) Enhance cooperation and exchange programs between Uganda and Burundi.
Develoment Projects		
N/A		

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142206	Other migration permits (excluding passport and visa fees)	0.005	0.017
Total		0.005	0.017

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project