

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.456	0.456	0.456	0.456	0.456	0.456
	Non-Wage	4.475	3.975	3.975	3.975	3.975	3.975
Dev't.	GoU	0.000	0.250	0.250	0.250	0.250	0.250
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		4.932	4.682	4.682	4.682	4.682	4.682
Total GoU+Ext Fin (MTEF)		4.932	4.682	4.682	4.682	4.682	4.682
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		4.932	4.682	4.682	4.682	4.682	4.682
Total Vote Budget Excluding		4.932	4.682	4.682	4.682	4.682	4.682

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	500,000	500,000
Total for Programme 01	0	0	0	0	500,000	500,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total for Programme 05	0	100,000	100,000	0	100,000	100,000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	456,402	3,375,414	3,831,816	456,402	2,375,414	2,831,816
Total Recurrent Budget Estimates for Vote Function	456,402	3,375,414	3,831,816	456,402	2,375,414	2,831,816
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2006 Institutional Development of Mission in Bujumbura, Burundi	0	0	0	250,000	0	250,000
Total Development Budget Estimates for Vote Function	0	0	0	250,000	0	250,000
Total for Vote Function 01	456,402	3,375,414	3,831,816	706,402	2,375,414	3,081,816
Total for Programme 16	456,402	3,375,414	3,831,816	706,402	2,375,414	3,081,816
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Bujumbura, Burundi	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total for Programme 18	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Grand Total Vote 529	456,402	4,475,414	4,931,816	706,402	3,975,414	4,681,816
Total Excluding Arrears	456,402	4,475,414	4,931,816	706,402	3,975,414	4,681,816

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,807,843	0	2,807,843	2,807,816	0	2,807,816
212 Social Contributions	35,000	0	35,000	35,000	0	35,000
221 General Use of goods and services	760,000	0	760,000	468,000	0	468,000
222 Communications	75,372	0	75,372	75,000	0	75,000
223 Utility and Property Expenses	659,000	0	659,000	659,000	0	659,000
226 Insurances and Licenses	15,000	0	15,000	15,000	0	15,000
227 Travel and Transport	414,000	0	414,000	305,000	0	305,000
228 Maintenance	165,600	0	165,600	67,000	0	67,000
312 Acquisition of Produced Assets	0	0	0	250,000	0	250,000
Grand Total Vote 529	4,931,816	0	4,931,816	4,681,816	0	4,681,816
Total Excluding Arrears	4,931,816	0	4,931,816	4,681,816	0	4,681,816

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	456,402	0	456,402	456,402	0	456,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,351,441	0	2,351,441	2,351,414	0	2,351,414
212101 Social Security Contributions	15,000	0	15,000	15,000	0	15,000
212102 Medical expenses (Employees)	20,000	0	20,000	20,000	0	20,000
221001 Advertising and Public Relations	250,000	0	250,000	210,000	0	210,000
221002 Workshops, Meetings and Seminars	140,000	0	140,000	50,000	0	50,000
221003 Staff Training	120,000	0	120,000	30,000	0	30,000
221008 Information and Communication Technology Supplies.	50,000	0	50,000	10,000	0	10,000
221009 Welfare and Entertainment	160,000	0	160,000	128,000	0	128,000
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	40,000	0	40,000
222001 Information and Communication Technology Services.	70,372	0	70,372	70,000	0	70,000
222002 Postage and Courier	5,000	0	5,000	5,000	0	5,000
223003 Rent-Produced Assets-to private entities	580,000	0	580,000	580,000	0	580,000
223004 Guard and Security services	35,000	0	35,000	35,000	0	35,000
223005 Electricity	35,000	0	35,000	35,000	0	35,000
223006 Water	9,000	0	9,000	9,000	0	9,000
226001 Insurances	15,000	0	15,000	15,000	0	15,000
227001 Travel inland	160,000	0	160,000	105,000	0	105,000
227002 Travel abroad	50,000	0	50,000	50,000	0	50,000
227003 Carriage, Haulage, Freight and transport hire	54,000	0	54,000	0	0	0
227004 Fuel, Lubricants and Oils	150,000	0	150,000	150,000	0	150,000
228001 Maintenance-Buildings and Structures	55,000	0	55,000	0	0	0
228002 Maintenance-Transport Equipment	30,000	0	30,000	30,000	0	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,600	0	80,600	37,000	0	37,000
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
Grand Total Vote 529	4,931,816	0	4,931,816	4,681,816	0	4,681,816
Total Excluding Arrears	4,931,816	0	4,931,816	4,681,816	0	4,681,816

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
<i>Key Service Area 000093 Economic and Commercial Diplomacy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
212101 Social Security Contributions	0	0	0	0	15,000	15,000
221001 Advertising and Public Relations	0	0	0	0	80,000	80,000
221003 Staff Training	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	70,000	70,000
222002 Postage and Courier	0	0	0	0	5,000	5,000
226001 Insurances	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	4,000	4,000
227002 Travel abroad	0	0	0	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	7,000	7,000
<i>Total Cost of Key Service Area 000093</i>	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	500,000	0	500,000
<i>Total Excluding Arrears</i>	0	0	0	500,000	0	500,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						

VOTE: 529 **Uganda Embassy in Burundi, Bujumbura**

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	70,000	70,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	456,402	0	456,402	456,402	0	456,402
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,751,441	1,751,441	0	1,556,414	1,556,414
212101 Social Security Contributions	0	15,000	15,000	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	80,000	80,000	0	0	0
221002 Workshops, Meetings and Seminars	0	90,000	90,000	0	0	0
221003 Staff Training	0	120,000	120,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	90,000	90,000	0	0	0
222001 Information and Communication Technology Services.	0	70,372	70,372	0	0	0
222002 Postage and Courier	0	5,000	5,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	580,000	580,000	0	580,000	580,000
223005 Electricity	0	19,000	19,000	0	19,000	19,000
226001 Insurances	0	15,000	15,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	54,000	54,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228001 Maintenance-Buildings and Structures	0	55,000	55,000	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,600	50,600	0	0	0
Total Cost of Key Service Area 000014	456,402	3,175,414	3,631,816	456,402	2,175,414	2,631,816
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 460056	0	100,000	100,000	0	100,000	100,000
Key Service Area 460057 Peace and security						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	35,000	35,000	0	35,000	35,000
223005 Electricity	0	16,000	16,000	0	16,000	16,000
223006 Water	0	9,000	9,000	0	9,000	9,000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
Key Service Area 460057 Peace and security						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 460057	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	456,402	3,375,414	3,831,816	456,402	2,375,414	2,831,816
Total Excluding Arrears	456,402	3,375,414	3,831,816	456,402	2,375,414	2,831,816
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2006 Institutional Development of Mission in Bujumbura, Burundi						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 000003	0	0	0	250,000	0	250,000
Total Cost for Project 2006	0	0	0	250,000	0	250,000
Total Excluding Arrears	0	0	0	250,000	0	250,000
Total for Vote Function 01	3,831,816	0	3,831,816	3,081,816	0	3,081,816
Total Excluding Arrears	3,831,816	0	3,831,816	3,081,816	0	3,081,816
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	595,000	595,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	58,000	58,000
227001 Travel inland	0	0	0	0	101,000	101,000
227002 Travel abroad	0	0	0	0	46,000	46,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000093	0	0	0	0	1,000,000	1,000,000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Bujumbura, Burundi						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	540,000	540,000	0	0	0
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
227001 Travel inland	0	160,000	160,000	0	0	0
227002 Travel abroad	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 560009	0	1,000,000	1,000,000	0	0	0
Total Cost for Department 001	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 529	4,931,816	0	4,931,816	4,681,816	0	4,681,816
Total Excluding Arrears	4,931,816	0	4,931,816	4,681,816	0	4,681,816

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Bujumbura, Burundi						
2006 Institutional Development of Mission in Bujumbura, Burundi	0	0	0	250,000	0	250,000
Total Development for the Department 001	0	0	0	250,000	0	250,000
Total Excluding Arrears	0	0	0	250,000	0	250,000
Grand Total Vote	0	0	0	250,000	0	250,000
Total Excluding Arrears	0	0	0	250,000	0	250,000

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V7: External Financing for the Vote

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.005	0.024
Total		0.005	0.024