

VOTE: 529 Uganda Embassy in Burundi, Bujumbura

I. VOTE MISSION STATEMENT

The Mission Statement is: To promote and protect Ugandas interests in the Republic of Burundi, enhance the integration of East Africa and attain peace, stability and development of the Great Lakes Region, through facilitating and implementing interventions by an efficient and motivated staff.

II. STRATEGIC OBJECTIVE

- 1.To promote Ugandas economic and commercial interests in the Republic of Burundi.
- 2.To promote regional peace and security.
- 3.To promote regional integration.
- 4.To enhance the participation of the Diaspora in national development.
- 5.To strengthen the provision of diplomatic, protocol and consular services.
- 6.To promote Ugandas image in Burundi through Public Diplomacy.
- 7.To enhance the institutional capacity of the Mission.

III. MAJOR ACHIEVEMENTS IN 2022/23

Major achievements 22 23

To Promote Bilateral and Technical Cooperation between Uganda and Burundi

Hosted the Diplomatic Corps, Government of Burundi officials, businesspersons, and the Diaspora for Ugandas 60th Independence Anniversary celebrations at the Embassy Chancery

Participated in various national events at the invitation of the Government of Burundi National Week Dedicated to Heroes of Peace and Democracy Ruyigi and Bubanza Provinces, Opening of the National Assembly Session Bujumbura, Opening of the Senate Session Gitega, Innovation Week for Burundi Youths Bujumbura, Briefing of the Diplomatic Community by the Truth and Reconciliation Commission

Attended the Launch of the 16 Days Against Gender Based Violence against Women and Girls Karusi Province

Coordinated and supported the first meeting of the Cooperation Coordination Committee on the MOU between MUST and UNG which took place in Ngozi.

Coordinated the travel to Uganda of Burundian students currently studying under the Ugandan curriculum in schools in Bujumbura, to undertake their PLE, UCE and UACE examinations in Uganda.

Coordinated the visit of the 1st Deputy Prime and Minister for East African Community Affairs, Rt. Hon. Rebecca Kadaga, who represented H.E the President at the 60th Independence Anniversary celebrations.

Followed up on the implementation of the MOU between Mbarara University and Ngozi University, with the two parties nominating their members to the CCC, in accordance with the MOU and Agreed Minutes of the JPC

Requested for and held a meeting with H.E President Evariste Ndayishimiye, President of the Republic of Burundi.

Coordinated the visit of Hon. Joseph Ntakirutimana, Deputy Secretary General of the CNDD FDD to Uganda as Special Envoy to deliver a special message to H.E President Yoweri Museveni from HE President Evariste Ndayishimiye.

Organised and participated in the Cancer Run 2022 in Bujumbura, in conjunction with the Ugandan Diaspora and Rotary Clubs in Burundi, to raise funds for the Cancer Ward in Nsambya Hospital.

Participated in the National Conference organised by the Organisation for Women in Science for the Developing World, University of Burundi, and University of Ngozi in Ngozi

Participated in the 8th Medical Innovations Conference in Mbarara University of Science and Technology and attended meeting between the Vice Chancellors and members of the Cooperation Coordination Committee of the University of Ngozi and Mbarara University of Science and Technology

In conjunction with Uganda Airlines, visited and gave donations to a charity in Gitega, Foundation Bonne Action Umugiraneza, supported by the First Lady and donated various items to women suffering from obstetric fistula.

To Promote Commercial Diplomacy between Uganda and Burundi

Prepared and submitted a Report on the Commercial and Trade relations between Uganda and Burundi for an evaluation of the activities of the Mission to promote commercial diplomacy

Participated in and supported the negotiations for a Joint Venture between a Ugandan firm, Virat Alloys former Sembule Steel Mills and their Burundian partners to form and register a company Zion Steel SRL.

Held discussions with the Embassy of the Democratic Republic of Congo on the Missions proposals to undertake a business exploratory visit to the South Kivu towns of Bukavu and Uvira to initiate contacts with business community in DR Congo.

Participated in the 5th Jama Fest. the East African Community Arts and Culture Festival. hosted in Bujumbura from 4th to 10th September 2022.

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Established and manned the Uganda stall in conjunction with exhibitors from Uganda

Participated and exhibited at the East African Regional Tourism Exhibition and coordinated the participation of stakeholders from Uganda.

Engaged different authorities in the Government of Burundi for the provision of foreign exchange for operations of Uganda Airlines. Engagements were done with HE the President, Ministry of Foreign Affairs and Governor of the Central Bank.

To Support Peace and Stability in Burundi and regional integration under the framework of East African Community

Attended the meeting of the Chiefs of Defence Forces and Chiefs of Military Intelligence from the East African Community EAC held in Bujumbura to deliberate on the security situation in DR Congo, ahead of the Mini Summit to be held in Luanda, Angola.

Coordinated the visit of the Burundi Government officials to Nakivale Refugee Resettlement Camp to facilitate the voluntary repatriation of Burundian refugees from Uganda.

Coordinated the participation of Uganda delegation and participated in the EAC Fisheries and Aquaculture Council of Ministers meeting FASCoM, attended by two Ministers from Uganda Minister of State for EAC Affairs and Minister of State for Fisheries. It was preceded by Senior Officials meeting and Coordinating Meeting of Permanent Secretaries.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	0.556	0.235	0.556	0.556	0.556	0.556
	Non-Wage	2.410	1.164	2.275	2.275	2.275	2.275
Devt.	GoU	0.000	0.000	0.150	0.150	0.150	0.150
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	2.966	1.399	2.982	2.982	2.982	2.982	2.982
Total GoU+Ext Fin (MTEF)	2.966	1.399	2.982	2.982	2.982	2.982	2.982
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Budget	2.966	1.399	2.982	2.982	2.982	2.982	2.982
Total Vote Budget Excluding Arrears	2.966	1.399	2.982	2.982	2.982	2.982	2.982

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
Programme:16 Governance And Security	2.832	0.150
SubProgramme:01 Institutional Coordination	2.702	0.150
Sub SubProgramme:01 Overseas Mission Services	2.702	0.150
001 Embassy in Bujumbura, Burundi	2.702	0.150
SubProgramme:02 Security	0.030	0.000
Sub SubProgramme:01 Overseas Mission Services	0.030	0.000
001 Embassy in Bujumbura, Burundi	0.030	0.000
SubProgramme:04 Access to Justice	0.100	0.000
Sub SubProgramme:01 Overseas Mission Services	0.100	0.000
001 Embassy in Bujumbura, Burundi	0.100	0.000
Total for the Vote	2.832	0.150

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Bujumbura, Burundi

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2033-23	12			12

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2023	4			4

Project: 1734 Retooling of Mission in Bujumbura - Burundi

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021	4			4

SubProgramme: 02 Security

VOTE: 529 Uganda Embassy in Burundi, Bujumbura**Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Bujumbura, Burundi****Budget Output: 460057 Peace and security****PIAP Output: Refugee, migration, Registration services and identification of persons security measures strengthened****Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of deployment (%)	Percentage	2022	60			%

SubProgramme: 04 Access to Justice**Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Bujumbura, Burundi****Budget Output: 460056 Consulars services****PIAP Output: Alien and Citizen registration strengthened****Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of citizenship applications granted out of applications received	Percentage	2022-23	50			%

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VI. VOTE NARRATIVE

Vote Challenges

Vote challenges include,
Insufficient financial resources and budget shortfalls, making the Mission unable to achieve some targets.

Limited staff capacity in promoting commercial diplomacy.

Poor coordination mechanisms with MDAs in Uganda, resulting in limited follow up of some activities.

Difficult political, economic and security environment in Burundi, which has rendered it challenging to undertake some planned activities both in terms of political cooperation and promotion of commercial diplomacy.

Embassy faces a challenge of unstable electricity supply. Amidst the scarcity of fuel in Burundi, we continue to suffer from prolonged periods of power shut down. this derails the Embassy operations.

Plans to improve Vote Performance

Plans to improve vote challenges
Lobby for additional funding from Ministry of Finance Planning and Economic Development

Train staff and continuous capacity building in the area of commercial diplomacy

Liaise with MDAs in Uganda through the Ministry of Foreign Affairs and make necessary follow up.

Continued engagements with host government, Burundi as matters arise to facilitate smooth operations.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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Revenue Code	Revenue Name	FY2022/23	Projection FY2023/24
142204	Visa fees	0.000	0.000
142206	Other migration permits (excluding passport and visa fees)	13,000,000.000	0.020
Total		13,000,000.000	0.020

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Build the capacity of Embassy staff in gender analysis, planning and budgeting, Disaggregate data and information by sex and gender, where applicable and Participate in implementation of the Conventions on the Elimination of All Forms of Discrimination against Women
Issue of Concern	Capacity building of staff on issues of Gender inequality
Planned Interventions	<ol style="list-style-type: none"> 1. Capacity Building of staff members. 2. Conduct training and sensitization programs on gender matters 3. designated chancery space for nursing mothers 4. Organize women's day celebration event. 5. Actively participate in the annual rotary cancellun
Budget Allocation (Billion)	0.310
Performance Indicators	5 engagements on Conduct and sensitization programs on gender matters

ii) HIV/AIDS

OBJECTIVE	In line with the various national strategies and policies on HIV /AIDS prevention, the Mission is cognizant of the importance of developing an HIV/AIDS workplace policy and Enhance HIV/AIDS Education, information dissemination, sensitization and awareness rising and advocacy programs.
Issue of Concern	HIV/AIDS stigma reduction and care taken to avoid contraction of HIV/AIDS
Planned Interventions	<p>staff allowed access to their spouses.</p> <p>Supply of condoms to staff members</p> <p>Conduct sensitization workshops on HIV/AIDS for staff</p> <p>World Aids Day observation.</p>
Budget Allocation (Billion)	0.020
Performance Indicators	3 engagements

iii) Environment

OBJECTIVE	Promote environmental issues
Issue of Concern	Environmental degradation, encroachment of catchment areas, adverse weather effects leading to floods causing loss of lives and economic ruin
Planned Interventions	<ol style="list-style-type: none"> 1. Maintaining a green belt at the Chancery 2. Move to a paper free environment 3. Proper disposal of garbage 4. Maintain a clean and safe work environment
Budget Allocation (Billion)	0.015
Performance Indicators	3 engagements on Environmental matters.

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iv) Covid

N/A

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N/A

