

# **VOTE: 529 Uganda Embassy in Burundi, Bujumbura**

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## **I. VOTE MISSION STATEMENT**

To promote and protect Ugandas interests in the Republic of Burundi, enhance the integration of East Africa and attain peace, stability and development of the Great Lakes Region, through facilitating and implementing interventions by an efficient and motivated staff

## **II. STRATEGIC OBJECTIVE**

To promote Ugandas economic and commercial interests in the Republic of Burundi.

To promote regional peace and security.

To promote regional integration.

To enhance the participation of the Diaspora in national development.

To strengthen the provision of diplomatic, protocol and consular services.

To promote Ugandas image in Burundi through Public Diplomacy.

To enhance the institutional capacity of the Mission.

## **III. MAJOR ACHIEVEMENTS IN 2023/24**

To Promote Bilateral and Technical Cooperation between Uganda and Burundi;

-Attended the launch of the Regional Office in Burundi for the Centre of Documentation of African Indigenous languages.

Attended the 3rd Edition of the Symposium for Youth Empowerment, Programme for Empowerment and Employment of Youths presided over by H.E

The Vice President. A delegation from the National Council of Youths in Uganda also attended.

-Participated in various national events at the invitation of the Government of Burundi

Independence Day Gitega

National Cultural Day Gitega

Opening of the Judicial Year Gitega

-Attended the annual Medical Innovations Conference 4th Hackathon between University of Ngozi and Mbarara University of Science and Technology

-Attended a meeting between Minister of National Solidarity, Gender, Social Affairs and Human Rights and Hon. Eddie Kwizera MP, Bukimbiri, Kisoro about exchange of ideas on the promotion and empowerment of the Batwa Communities in Uganda and Burundi.

Bilateral Peace and Security meetings coordinated and participated in.

Attended the launch of the Regional Office in Burundi for the Centre of Documentation of African Indigenous languages.

Participated in the four-day meeting of the Intergovernmental Committee of Senior Officials and Experts (ICSOE) for Central and Eastern Africa, jointly organized by the UN Economic Commission for Africa (ECA) and the Government of Burundi, opens on 26 September in Bujumbura, the meeting brought together ministers and high-level policymakers, international organizations, private sector actors, youth representatives, UN officials, academics and media practitioners, and focused on the theme: Establishing Central and East Africa as Sources of Quality Products and Investment Destinations of Choice, to Accelerate Industrialization and Economic Diversification, and to Strengthen Food Security

The Embassy of Uganda participated in the 23rd EAC MSMEs Trade Fair organized jointly by the EAC and in collaboration with partner states and private sector.

The event is a brainchild of the Heads of State of the EAC Partner States, who, having realized the importance of Small and Medium Enterprises (SMEs) in regional integration, inaugurated the EAC MSMEs Trade Fair formerly known as the JuaKali/Nguvu Kazi in 1999. The Government of Uganda in collaboration with CMSEO Uganda Chapter, mobilized, 109 MSMEs from the following sectors to participate: metal fabrications, agro-processing, leather and leather products, herbal, pharmaceuticals, innovation, artisans, art crafts among others. An exhibition that stole the show was the solar powered vehicle prototype, fully made in Uganda

The Mission linked Luuka Plastics Limited a Ugandan company with a Burundian business counterpart with whom they are to set up a plastic recycling plant in Burundi.

To start the operationalization of the MOU between Mbarara University and Ngozi University Burundi, the Embassy contacted the Rector faculty of medicine Ngozi University to mobilize medical students for a presentation about opportunities at Mbarara University of Science and Technology. The University mobilized about 320 students and faculty staff

Attended a workshop on peace and reconciliation program in Burundi and Great Lakes Region. This was organized by the community of Schoenstatt Fathers at Mount Zion of Gikungu through the Office of coordination of the Project Peace and Reconciliation in Burundi and Great Lakes Region in Collaboration with the University of Burundi and the Diocese of Bururi with Financial support of the Baden Wurtemberg State, Diocese of Rottemburg Stuttgart and Archdiocese of Freiburg

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	0.456	0.221	0.456	0.456	0.456	0.456
	Non-Wage	2.375	1.365	3.475	3.475	3.475	3.475
<b>Devt.</b>	GoU	0.150	0.000	0.490	0.490	0.490	0.150
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>2.982</b>	<b>1.586</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>2.982</b>	<b>1.586</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>2.982</b>	<b>1.586</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>2.982</b>	<b>1.586</b>	<b>4.422</b>	<b>4.422</b>	<b>4.422</b>	<b>2.982</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
<b>Programme:05 Tourism Development</b>	<b>0.100</b>	<b>0.000</b>
<b>SubProgramme:01 Marketing and Promotion</b>	<b>0.100</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.000</b>
001 Embassy in Bujumbura, Burundi	0.100	0.000
<b>Programme:16 Governance And Security</b>	<b>2.832</b>	<b>0.490</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>2.697</b>	<b>0.490</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>2.697</b>	<b>0.490</b>
001 Embassy in Bujumbura, Burundi	2.697	0.490
<b>SubProgramme:02 Security</b>	<b>0.035</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.035</b>	<b>0.000</b>
001 Embassy in Bujumbura, Burundi	0.035	0.000
<b>SubProgramme:04 Access to Justice</b>	<b>0.100</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.000</b>
001 Embassy in Bujumbura, Burundi	0.100	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>1.000</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>1.000</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>1.000</b>	<b>0.000</b>
001 Embassy in Bujumbura, Burundi	1.000	0.000
<b>Total for the Vote</b>	<b>3.932</b>	<b>0.490</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 05 Tourism Development**

**SubProgramme: 01 Marketing and Promotion**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Bujumbura, Burundi**

**Budget Output: 120009 Tourism Promotion**

**PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.**

**Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of 360 roll-out campaigns done in the domestic market	Number					2
Number of 360 roll-out campaigns done in the regional and international source markets	Number					4
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage					60%

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Bujumbura, Burundi**

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2023	4	4	1	4

**VOTE: 529 Uganda Embassy in Burundi, Bujumbura****Sub SubProgramme: 01 Overseas Mission Services****Project: 1734 Retooling of Mission in Bujumbura - Burundi****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2021	4	4		1

**SubProgramme: 02 Security****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Bujumbura, Burundi****Budget Output: 460057 Peace and security****PIAP Output: Refugee, migration, Registration services and identification of persons security measures strengthened****Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of deployment (%)	Percentage	2022	25%	25%	25	30%

**SubProgramme: 04 Access to Justice****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Bujumbura, Burundi****Budget Output: 460056 Consulars services****PIAP Output: Alien and Citizen registration strengthened****Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of citizenship applications granted out of applications received	Percentage	2022-23	50	%	0	60%

**Programme: 18 Development Plan Implementation**

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SubProgramme: 02 Resource Mobilization and Budgeting

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Bujumbura, Burundi

Budget Output: 560009 Cooperation frameworks and Development Assisstance

PIAP Output: Bilateral and multilateral resources for national development sourced

Programme Intervention: 180109 Expand financing beyond the traditional sources

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value (USD Million) of bilateral and multilateral resources for national development	Value					\$50 Million

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

- Unpredicted Budget cuts.
- Underfunding in some budget items.
- Slow implementation of agreed areas of bilateral cooperation.
- Old transport fleet which are very costly to maintain.
- Current economic conditions prevailing in Burundi, which make it less attractive for big investors from Uganda.
- Reduced NTR collections from visa payments resulting from the introduction of the online visa application and payments system by Immigration.

### **Plans to improve Vote Performance**

- Follow up on the remaining Memoranda of Understanding to ensure that they are concluded before the next Uganda Burundi Joint Permanent Commission meeting.
- Follow up on the proposal and request to establish a Uganda National Examinations Board UNEB centre in Burundi.
- Expand the market of Ugandan products in eastern DR Congo South Kivu Province especially areas of Bukavu and Uvira.
- Work towards establishing a Uganda Business Centre in Bujumbura for Ugandan products to access the market in Burundi as well as eastern DR Congo province of South Kivu.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A



**VOTE: 529 Uganda Embassy in Burundi, Bujumbura****Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142206	Other migration permits (excluding passport and visa fees)	0.020	0.008
<b>Total</b>		<b>0.020</b>	<b>0.008</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	The Constitution of the Republic of Uganda, the Equal Opportunities Commission Act as well as section 13 (11e) of the PFMA (Public Finance Management Act), 2015 requires Votes to draft budgets, which are gender and equity responsive in addition to specify measures taken to equalize opportunities for men, women, persons with disabilities and marginalized groups.
<b>Issue of Concern</b>	Inclusivity of women ,persons with disability and other marginalized groups.
<b>Planned Interventions</b>	- Designate an area for breast feeding women/mothers at Chancery -Maintain an easy access to the chancery for persons with disability. -Maintain separate sanitary facilities for women, persons with disability -Celebration of annual women's Day empowering
<b>Budget Allocation (Billion)</b>	0.200
<b>Performance Indicators</b>	Number of engagements on Gender equality

### ii) HIV/AIDS

<b>OBJECTIVE</b>	In line with the various national strategies and policies on HIV /AIDS prevention, the Mission is cognizant of the importance of developing an HIV/AIDS workplace policy and undertake interventions that promote the national goals in respect to prevention of spread of HIV/AIDS
<b>Issue of Concern</b>	Curb the contraction and spread of HIV/AIDS
<b>Planned Interventions</b>	Sensitized staff (Women and men)on healthy living and lifestyles.  Facilitated staff to access healthcare.  Home based staff were facilitated for family concessions aimed at keeping the families together.  Supply of Condoms in the places of convince
<b>Budget Allocation (Billion)</b>	0.150
<b>Performance Indicators</b>	Number of engagements with staff on the topic of HIV/AIDS

### iii) Environment

<b>OBJECTIVE</b>	Environmental degradation is a major contributor to climate change. Deforestation, pollution, and other unsustainable practices lead to the destruction of habitats, the release of greenhouse gasses, and the disruption of natural carbon sinks. Mission looks to protect the environment .
<b>Issue of Concern</b>	Protection of the environment from pollution, degradation, resource depletion

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<b>Planned Interventions</b>	-Proper disposal of wastes -Maintaining a green belt at the Chancery -Planting of trees and flowers -Encourage a paper less office working and eco friendly working environment
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<b>Budget Allocation (Billion)</b>	0.300
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<b>Performance Indicators</b>	Number of engagements on environment protection.
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**iv) Covid**

N / A

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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## **Table 9.2: Staff Recruitment Plan**

N / A