

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.687	0.687	0.515	75.0 %	75.0 %	100.0 %
	Non-Wage	7.859	8.078	6.004	76.0 %	76.4 %	100.0 %
Dev.	GoU	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		8.796	9.015	6.769	77.0 %	77.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		8.796	9.015	6.769	77.0 %	77.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		8.796	9.015	6.769	77.0 %	77.0 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		8.796	9.015	6.769	77.0 %	77.0 %	100.0 %
Total Vote Budget Excluding Arrears		8.796	9.015	6.769	77.0 %	77.0 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Sub SubProgramme:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance And Security	8.229	8.448	6.344	6.344	77.1 %	77.1 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	8.229	8.448	6.344	6.344	77.1 %	77.1 %	100.0%
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0%
Sub SubProgramme:01 Overseas Mission Services	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0%
Total for the Vote	8.796	9.015	6.769	6.769	77.0 %	77.0 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Budget Output: 120009 Tourism Promotion			
PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out.			
Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of tourism exhibitions organized	Number	3	01
Number of tourism exhibitions participated in	Number	4	03
Number of Chinese tour companies linked with their counterparts in Uganda	Number	1	00
Number of active media accounts	Number	4	04
Number of tourism promotion videos/documentary produced	Number	1	00
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of Chinese Tour operators targeted and engaged	Number	10	10
Number of tourism familiarization tours/ exhibitions participated in	Number	1	00
Number of Tourism promotion and marketing souvenirs procured and distributed	Number	5000	4000
Number of Promotional Materials provided by UTB translated, printed and disseminated	Number	5000	3500

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Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	07	05
Project:1726 Retooling of Mission in Beijing - China			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	04	03
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Value (USD Million) of bilateral and multilateral resources for national development	Value	20	101300
Data mapping tool completed	Process	no	01
Number of products mapped in the product mapping tool	Number	2	02
Number of trade fairs and business promotion activities participated in	Number	10	14
Number of investment promotion forums organized	Number	2	01
Number of investment promotion forums participated in	Number	10	05
Number of investments attracted	Number	5	09
A register in place	Number	no	01
Number of ECD facilitating equipment procured (laptops, high resolution camera Coffee making machine.)	Number	1	00

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Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Budget Output: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
PIAP Output Indicators	Indicator Measure	Planned 2024/25	Actuals By END Q 3
Number of reports prepared	Number	4	03
Number of profiled products under the duty free and quota free	Value	2	02
Number of Market access protocols signed /negotiated	Number	2	02
Number of Chinese Companies and Individuals in the coffee industry sourced	Number	50	00
Number of engagements with the diaspora on promoting Uganda	Number	4	05
Number of joint research projects established	Number	2	02
Number of Sister-city/twinning relationship initiated and concluded	Number	1	00
Number of training opportunities sourced	Number	50	28
Number of Mission staff trained	Number	10	10
Number of trainings conducted	Number	2	02
Number of promotional materials displayed	Number	1	01
Number of M &E exercises for ECD implementation strategy participated in	Number	1	02

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Performance highlights for the Quarter

1. Uganda and China signed a grant agreement worth USD 25,974,358 (UGX 101.3 Billion) for Economic and Technical Cooperation.
2. Two (02) memoranda of understanding were signed between Luyanzi Technology Institute, Bweyogerere, Uganda and two Chinese technology institutes for cooperation in vocational education.
3. Hunan University of Technology and Business (HUTB), a top-ranked Chinese university in finance, business, and economics expressed interest in establishing academic partnerships with Uganda, including student exchange programs and potential scholarships for Ugandan students.
4. CINF Engineering Co. Ltd (CINF), a state-owned Chinese company, expressed interest in investing in Uganda's mining sector, particularly in copper, zinc, and lead.
5. At the Uganda-China (Liaoning) Mining and Petroleum Investment Promotion Conference, held on March 28th, 2025, Liaoning Province pledged support through training programs, scholarships in engineering and mining for Ugandans, and a planned business delegation visit to Uganda in the 3rd quarter of 2025 calendar year to finalize joint venture agreements. Over 20 Chinese companies also expressed investment interest during the conference.
6. The Mission facilitated processing of 6,561 visas; generating USD 332,050 to the consolidated fund.
7. Made 04 consular visits to attend to Ugandans in Shanghai Male Prison, Shanghai Female Prison, Hangzhou Male Prison, and Hangzhou Female Prison
8. Coordinated and facilitated the repatriation of 07 Ugandans including 02 Ugandan prisoners from Hongkong Prisons.
9. Liaised with prisons and detention centers to arrange for the Ugandans in custody to communicate with their families. 06 regular calls were arranged for both male and female prisoners
10. Engaged the Public Security Bureaus/Entry and Exit Bureaus on visa extension for 2 Ugandans and visa revocation appeal for 01 Ugandan student.
11. Facilitated 03 Ugandans with Temporary travel documents.

Variances and Challenges

1. There is still limited responsiveness by MDAs and private sector players on available opportunities, especially trade and tourism promotion events.
2. The Mission is also understaffed to effectively deliver on the Mission mandate in the countries of accreditation.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Programme:16 Governance And Security	8.229	8.448	6.344	6.344	77.1 %	77.1 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	8.229	8.448	6.344	6.344	77.1 %	77.1 %	100.0 %
000003 Facilities and Equipment Management	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
000014 Administrative and Support Services	7.979	8.198	6.094	6.094	76.4 %	76.4 %	100.0 %
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
Sub SubProgramme:01 Overseas Mission Services	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
560009 Cooperation frameworks and Development Assisstance	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
Total for the Vote	8.796	9.015	6.769	6.769	77.0 %	77.0 %	100.0 %

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.687	0.687	0.515	0.515	75.0 %	75.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.636	1.636	1.227	1.227	75.0 %	75.0 %	100.0 %
212101 Social Security Contributions	0.283	0.283	0.212	0.212	75.0 %	75.0 %	100.0 %
212102 Medical expenses (Employees)	0.443	0.662	0.441	0.441	99.7 %	99.7 %	100.0 %
221001 Advertising and Public Relations	0.276	0.276	0.207	0.207	75.0 %	75.0 %	100.0 %
221003 Staff Training	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
221005 Official Ceremonies and State Functions	0.879	0.879	0.659	0.659	75.0 %	75.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.021	0.021	0.016	0.016	75.0 %	75.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.035	0.035	0.026	0.026	75.0 %	75.0 %	100.0 %
221009 Welfare and Entertainment	0.741	0.741	0.556	0.556	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.041	0.041	0.031	0.031	75.0 %	75.0 %	100.0 %
221012 Small Office Equipment	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
222001 Information and Communication Technology Services.	0.113	0.113	0.085	0.085	75.0 %	75.0 %	100.0 %
222002 Postage and Courier	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
223001 Property Management Expenses	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	1.830	1.830	1.373	1.373	75.0 %	75.0 %	100.0 %
223005 Electricity	0.060	0.060	0.045	0.045	75.0 %	75.0 %	100.0 %
223006 Water	0.026	0.026	0.019	0.019	75.0 %	75.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.054	0.054	0.040	0.040	75.0 %	75.0 %	100.0 %
224004 Beddings, Clothing, Footwear and related Services	0.029	0.029	0.022	0.022	75.0 %	75.0 %	100.0 %
226001 Insurances	0.014	0.014	0.011	0.011	75.0 %	75.0 %	100.0 %
227001 Travel inland	0.421	0.421	0.316	0.316	75.0 %	75.0 %	100.0 %
227002 Travel abroad	0.500	0.500	0.375	0.375	75.0 %	75.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.289	0.289	0.217	0.217	75.0 %	75.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.030	0.030	0.023	0.023	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.042	0.042	0.031	0.031	75.0 %	75.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.015	0.015	0.011	0.011	75.0 %	75.0 %	100.0 %
312212 Light Vehicles - Acquisition	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
Total for the Vote	8.796	9.015	6.769	6.769	77.0 %	77.0 %	100.0 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.00 %	75.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Beijing, China	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Programme:16 Governance And Security	8.229	8.448	6.344	6.344	77.09 %	77.09 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Beijing, China	7.979	8.198	6.094	6.094	76.4 %	76.4 %	100.0 %
<i>Development Projects</i>							
1726 Retooling of Mission in Beijing - China	0.250	0.250	0.250	0.250	100.0 %	100.0 %	100.0 %
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.00 %	75.00 %	100.00 %
Sub SubProgramme:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
001 Embassy in Beijing, China	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
<i>Development Projects</i>							
N/A							
Total for the Vote	8.796	9.015	6.769	6.769	77.0 %	77.0 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development			
SubProgramme:01 Marketing and Promotion			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Budget Output:120009 Tourism Promotion			
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries			
01 Tourism promotion engagement/exhibition participated in			Tourism promotion engagement to be undertaken in Q4
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221001 Advertising and Public Relations			2,500.000
221007 Books, Periodicals & Newspapers			2,500.000
221009 Welfare and Entertainment			5,000.000
227001 Travel inland			15,000.000
Total For Budget Output			25,000.000
Wage Recurrent			0.000
Non Wage Recurrent			25,000.000
Arrears			0.000
AIA			0.000
Total For Department			25,000.000
Wage Recurrent			0.000
Non Wage Recurrent			25,000.000
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Programme:16 Governance And Security			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
173 training opportunities and scholarships secured for the Ugandan youth.		Negotiations for scholarships were ongoing
01 engagement on promotion of International peace and security participated in	Participated in the following 02 engagements on promotion of International peace and security: 1. “The Solidarity Stand” in support of the Palestinian people at the Embassy of the State of Palestine on February 28th, 2025. 2. “Peace, Security, Future” event on February 24th, 2025, at the Embassy of the Republic of Poland.	Participation in peace and security promotion engagements had been carried forward from the previous quarters.
45 Ugandans living and working in China and other Areas of Accreditation identified and registered		Registration of Ugandans will continue in Q4
01 Diaspora mobilization event/meeting organized /participated- in		Majority of planned Diaspora mobilization events/meetings had been held in the previous quarters.
02 Heads of State/ Government, Special Envoys and other VIPs visits managed.	Facilitated the delegation of 03 Senior Government Officials from the Uganda Peoples’ Defense Forces (UPDF) who were on official visit to the National Resource Center for Chinese Materia Medica, China Academy of Chinese Medical Sciences, Beijing from 12th to 13th March 2025.	VIPs are managed as and when received within the available resources
04 other entitled officials facilitated with Protocol services	Provided protocol services to 03 Senior Government Officials from the Uganda Peoples’ Defense Forces (UPDF) who were on official visit to the National Resource Center for Chinese Materia Medica, China Academy of Chinese Medical Sciences, Beijing from 12th to 13th March 2025.	Protocol services are provided as and when entitled officials are received, within the available resources.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
08 engagements held with Countries of Accreditation on consular matters concerning Ugandans.	<div>1. Engaged and wrote 02 letters of visa extension and 01 student visa revocation appeal for Ugandans to the Public Security Bureaus/Entry and Exit Bureaus.</div> <div>2. The Mission also facilitated Interpol letter verification for 04 Ugandans.</div> <div>3. Liaised with prisons and detention centres to arrange for the Ugandans in custody to communicate with their families. 06 regular calls were arranged for both male and female prisoners</div>	Engagements are undertaken as and when required.
13 Ugandans with lost or expired passports facilitated with travel documents.	Facilitated 03 Ugandans, who had lost or expired passports, with Temporary travel documents.	Temporary travel documents are processed as and when requested.
Processing of 2,500 Visas facilitated	Facilitated the processing of 6,561 visas; generating USD 332,050 to the consolidated fund	More than the anticipated visa applications were received and processed during the reporting Quarter
25 documents certified	Certified 12 documents for foreign use.	Certification services are offered as and when requested.
45 Ugandans in distress handled.	Assisted in the arrangement for repatriation of 07 Ugandans including 02 Ugandan prisoners from Hongkong Prions.	Limited resources.
02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	Made 04 consular visits to attend to Ugandans in Shanghai Male Prison, Shanghai Female Prison, Hangzhou Male Prison, and Hangzhou Female Prison	Arrangement coincided with authorization from prisons authorization. The cities are also not far away – 200 km only

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
05 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	Attended 08 functions to enhance existing cordial relations, some of which included the following: 1. Celebration of the Lantern Festival called “Yuanxiao Sheng Qing, Zhong Wai Tong Huan” held by Beijing Service Bureau for Diplomatic Missions on February 12th, 2025. 2. New Year’s Day Reception held by the Minister of Foreign Affair of the People’s Republic of China and the Member of the Political Bureau of the Central Committee of the Communist Party of China (CPC) on the January 24th, 2025. 3. Meeting regarding the 2025 BRICS Economic and Trade Forum held by the China Council for the Promotion of International Trade (CCPIT) Commercial Sub-council and China General Technology (Group) Holding Co., Ltd. (Genertec) on March 11th, 2025. 4. Reception featuring a ballet performance of “The Red Detachment of Women” on March 8th, 2025, for the International Women’s Day.	The Mission was invited to attend more functions than anticipated
01 staff training organized and held		Another training is scheduled for Q4
01 Performance review meeting held	Conducted the Q2 quarterly performance review meeting	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
02 Trade promotion engagements /events participated in	Participate in the China (Sichuan) New Year Shopping Festival held in Chengdu on 15th to 22nd January, 2025. This exhibition attracted many exhibitors and visitors and is an important platform for promoting cultural exchanges and economic cooperation between China and Uganda. Ugandan Embassy staff and the representatives of the Ugandan companies participated in various meetings at the Festival, fostering connections with business counterparties and engaged with Chinese buyers to explore long-term trade relationships and distribution channels. The Embassy won the “Outstanding Organization Award” on the expo.	Majority of the expos were held in the previous quarters
1 Bilateral trade and economic cooperation engagement participated-in.		More Bilateral trade and economic cooperation engagements rescheduled for Q4
04 Investment promotion forums organized/ participated in	Participated in the Uganda-China (Liaoning) Mining and Petroleum Investment Promotion Conference, held on March 28th, 2025 and showcased Uganda’s investor-friendly policies, including a 10-year corporate tax holiday for mining projects and duty-free importation of equipment, to attract Chinese investment in the mining and petroleum sectors. During the conference, Liaoning Province pledged support through training programs, scholarships in engineering and mining for Ugandans, and a planned business delegation visit to Uganda in the 3rd quarter of 2025 calendar year to finalize joint venture agreements. Over 20 Chinese companies also expressed investment interest during the conference.	More investment promotion engagements to be undertaken in Q4.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 field visits undertaken to Identify and attract investment and technology transfer in priority sectors	<p>Conducted targeted field visits to 08 companies with a view of interesting them to consider investing in Uganda. The companies included:</p> <ol style="list-style-type: none">CINF Engineering Co. Ltd (CINF), a state-owned Chinese company, expressed interest in investing in Uganda’s mining sector, particularly in copper, zinc, and lead.China National Nuclear Corporation (CNNC)China National Offshore Oil Corporation (CNOOC)Tianchen Engineering Corporation.Power Construction Corporation of ChinaShenyang Aluminum and Magnesium Engineering and Research Institute Company Limited.China Railway No.9 Group Co. Ltd.The Torch High Technology Industry Development Center of the Ministry of Industry.	Extra Investors were engaged alongside other planned activities.
01 Agreement/MoU on technology transfer negotiated		Negotiations of More MoUs on technology transfer was ongoing

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Institutional collaboration (MDAs and Private Sector) framework facilitated	<p>Facilitated 03 Institutional collaboration (MDAs and Private Sector) frameworks as follows:</p> <p>1. Two (02) memoranda were signed between Luyanzi Technology Institute, Bweyogerere, Uganda and two Chinese technology institutes for cooperation in vocational education.</p> <p>2. Hunan University of Technology and Business (HUTB), a top-ranked Chinese university in finance, business, and economics expressed interest in establishing academic partnerships with Uganda, including student exchange programs and potential scholarships for Ugandan students</p>	Majority of the concluded frameworks had been initiated in the previous quarters

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 field visits undertaken to Identify and attract investment and technology transfer in priority sectors	<p>Conducted targeted field visits to 08 companies with a view of interesting them to consider investing in Uganda. The companies included:</p> <ol style="list-style-type: none">CINF Engineering Co. Ltd (CINF), a state-owned Chinese company, expressed interest in investing in Uganda’s mining sector, particularly in copper, zinc, and lead.China National Nuclear Corporation (CNNC)China National Offshore Oil Corporation (CNOOC)Tianchen Engineering Corporation.Power Construction Corporation of ChinaShenyang Aluminum and Magnesium Engineering and Research Institute Company Limited.China Railway No.9 Group Co. Ltd.The Torch High Technology Industry Development Center of the Ministry of Industry.	Extra Investors were engaged alongside other planned activities.
25 documents certified	Certified 12 documents for foreign use.	Certification services are offered as and when requested.
02 Heads of State/ Government, Special Envoys and other VIPs visits managed.	Facilitated the delegation of 03 Senior Government Officials from the Uganda Peoples’ Defense Forces (UPDF) who were on official visit to the National Resource Center for Chinese Materia Medica, China Academy of Chinese Medical Sciences, Beijing from 12th to 13th March 2025.	
45 Ugandans in distress handled.	Assisted in the arrangement for repatriation of 07 Ugandans including 02 Ugandan prisoners from Hongkong Prisons.	Limited resources.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
01 Institutional collaboration (MDAs and Private Sector) framework facilitated	Facilitated 03 Institutional collaboration (MDAs and Private Sector) frameworks as follows: 1. Two (02) memoranda were signed between Luyanzi Technology Institute, Bweyogerere, Uganda and two Chinese technology institutes for cooperation in vocational education. 2. Hunan University of Technology and Business (HUTB), a top-ranked Chinese university in finance, business, and economics expressed interest in establishing academic partnerships with Uganda, including student exchange programs and potential scholarships for Ugandan students	
Processing of 2,500 Visas facilitated	Facilitated the processing of 6,561 visas; generating USD 332,050 to the consolidated fund.	More than the anticipated visa applications were received and processed during the reporting Quarter
02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	Made 04 consular visits to attend to Ugandans in Shanghai Male Prison, Shanghai Female Prison, Hangzhou Male Prison, and Hangzhou Female Prison	Arrangement coincided with authorization from prisons authorization. The cities are also not far away – 200 km only
01 Agreement/MoU on technology transfer negotiated	An MoU was negotiated between the Tourism Institute of East Africa and the Tangshab Mariyme Insitute for collaboration in conducting training exchange programs in Travel, Tourism, and Hospitality. The MoU is ready for signing.	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 Investment promotion forums organized/ participated in	Participated in the Uganda-China (Liaoning) Mining and Petroleum Investment Promotion Conference, held on March 28th, 2025 and showcased Uganda’s investor-friendly policies, including a 10-year corporate tax holiday for mining projects and duty-free importation of equipment, to attract Chinese investment in the mining and petroleum sectors. During the conference, Liaoning Province pledged support through training programs, scholarships in engineering and mining for Ugandans, and a planned business delegation visit to Uganda in the 3rd quarter of 2025 calendar year to finalize joint venture agreements. Over 20 Chinese companies also expressed investment interest during the conference.	More investment promotion engagements to be undertaken in Q4.
1 Bilateral trade and economic cooperation engagement participated-in.		More Bilateral trade and economic cooperation engagements were scheduled for Q4
13 Ugandans with lost or expired passports facilitated with travel documents.	Facilitated 03 Ugandans, who had lost or expired passports, with Temporary travel documents.	Temporary travel documents are processed as and when requested.
08 engagements held with Countries of Accreditation on consular matters concerning Ugandans.	<div>1. Engaged and wrote 02 letters of visa extension and 01 student visa revocation appeal for Ugandans to the Public Security Bureaus/Entry and Exit Bureaus.</div> <div>2. The Mission also facilitated Interpol letter verification for 04 Ugandans.</div> <div>3. Liaised with prisons and detention centres to arrange for the Ugandans in custody to communicate with their families. 06 regular calls were arranged for both male and female prisoners</div>	Engagements are undertaken as and when required.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 other entitled officials facilitated with Protocol services	Provided protocol services to 03 Senior Government Officials from the Uganda Peoples’ Defense Forces (UPDF) who were on official visit to the National Resource Center for Chinese Materia Medica, China Academy of Chinese Medical Sciences, Beijing from 12th to 13th March 2025.	Protocol services are provided as and when entitled officials are received, within the available resources.
01 Diaspora mobilization event/meeting organized /participated- in		Majority of planned Diaspora mobilization events/meetings had been held in the previous quarters.
45 Ugandans living and working in China and other Areas of Accreditation identified and registered		Registration of Ugandans to continue in Q4
02 Trade promotion engagements /events participated in	Participate in the China (Sichuan) New Year Shopping Festival held in Chengdu on 15th to 22nd January, 2025. This exhibition attracted many exhibitors and visitors and is an important platform for promoting cultural exchanges and economic cooperation between China and Uganda. Ugandan Embassy staff and the representatives of the Ugandan companies participated in various meetings at the Festival, fostering connections with business counterparties and engaged with Chinese buyers to explore long-term trade relationships and distribution channels. The Embassy won the “Outstanding Organization Award” on the expo.	Majority of the expos were held in the previous quarters
01 engagement on promotion of International peace and security participated in	Participated in the following 02 engagements on promotion of International peace and security: 1. “The Solidarity Stand” in support of the Palestinian people at the Embassy of the State of Palestine on February 28th, 2025. 2. “Peace, Security, Future” event on February 24th, 2025, at the Embassy of the Republic of Poland.	Participation in peace and security promotion engagements had been carried forward from the previous quarters.
01 Performance review meeting held	Conducted the Q2 quarterly performance review meeting	No variation
01 staff training organized and held		The staff raining was rescheduled for Q4
173 training opportunities and scholarships secured for the Ugandan youth.		Negotiations for scholarships were ongoing

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	<p>Attended 08 functions to enhance existing cordial relations, some of which included the following:</p> <p>1. Celebration of the Lantern Festival called “Yuanxiao Sheng Qing, Zhong Wai Tong Huan” held by Beijing Service Bureau for Diplomatic Missions on February 12th, 2025.</p> <p>2. New Year’s Day Reception held by the Minister of Foreign Affair of the People’s Republic of China and the Member of the Political Bureau of the Central Committee of the Communist Party of China (CPC) on the January 24th, 2025.</p> <p>3. Meeting regarding the 2025 BRICS Economic and Trade Forum held by the China Council for the Promotion of International Trade (CCPIT) Commercial Sub-council and China General Technology (Group) Holding Co., Ltd. (Genertec) on March 11th, 2025.</p> <p>4. Reception featuring a ballet performance of “The Red Detachment of Women” on March 8th, 2025, for the International Women’s Day.</p>	The Mission was invited to attend more functions than anticipated
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	171,736.192	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	409,110.751	
212101 Social Security Contributions	70,809.366	
212102 Medical expenses (Employees)	220,154.213	
221001 Advertising and Public Relations	66,511.000	
221003 Staff Training	5,000.000	
221005 Official Ceremonies and State Functions	204,825.000	
221007 Books, Periodicals & Newspapers	2,750.000	
221008 Information and Communication Technology Supplies.	3,750.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221009 Welfare and Entertainment	170,194.000	
221011 Printing, Stationery, Photocopying and Binding	10,370.000	
221012 Small Office Equipment	5,016.500	
222001 Information and Communication Technology Services.	15,830.000	
222002 Postage and Courier	5,044.500	
223001 Property Management Expenses	5,000.000	
223003 Rent-Produced Assets-to private entities	457,500.500	
223005 Electricity	15,000.000	
223006 Water	6,421.750	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	13,392.000	
224004 Beddings, Clothing, Footwear and related Services	7,200.000	
226001 Insurances	3,522.000	
227001 Travel inland	16,197.474	
227002 Travel abroad	125,000.000	
227003 Carriage, Haulage, Freight and transport hire	72,292.697	
227004 Fuel, Lubricants and Oils	7,500.000	
228002 Maintenance-Transport Equipment	10,440.000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,750.000	
Total For Budget Output		2,104,317.942
Wage Recurrent		171,736.192
Non Wage Recurrent		1,932,581.750
Arrears		0.000
AIA		0.000
Total For Department		2,104,317.942
Wage Recurrent		171,736.192
Non Wage Recurrent		1,932,581.750
Arrears		0.000
AIA		0.000
Development Projects		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1726 Retooling of Mission in Beijing - China			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Budget Output:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
02 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	Participated in the consultation meeting between the Secretariat of the Chinese Follow-up Committee of Forum on China-Africa Cooperation (FOCAC) and African diplomatic envoys in China on February 26th, 2025. The meeting aimed to, among others, strengthen the communication and coordination with African diplomatic envoys in China and jointly promote the implementation of the outcomes of the 2024 Beijing FOCAC Summit.	More engagements scheduled for Q4	

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
02 grant mobilization engagements undertaken.	Uganda and China signed a grant agreement worth USD 25,974,358 (UGX 101.3 Billion) for Economic and Technical Cooperation.		More grant negotiations were ongoing.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
221005 Official Ceremonies and State Functions		15,000.000	
221008 Information and Communication Technology Supplies.		5,000.000	
221009 Welfare and Entertainment		10,000.000	
222001 Information and Communication Technology Services.		12,500.000	
227001 Travel inland		74,124.167	
Total For Budget Output		116,624.167	
Wage Recurrent		0.000	
Non Wage Recurrent		116,624.167	
Arrears		0.000	
AIA		0.000	
Total For Department		116,624.167	
Wage Recurrent		0.000	
Non Wage Recurrent		116,624.167	
Arrears		0.000	
AIA		0.000	
Development Projects			
N/A			
GRAND TOTAL		2,245,942.109	
Wage Recurrent		171,736.192	
Non Wage Recurrent		2,074,205.917	
GoU Development		0.000	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	

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Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:05 Tourism Development		
SubProgramme:01 Marketing and Promotion		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Budget Output:120009 Tourism Promotion		
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.		
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries		
04 Tourism promotion engagements/exhibitions participated in	Participated in 04 Tourism expos: 1. Tourism promotion event at the Great wall, organized by the Mission in collaboration with the Consulate in Guangzhou. The event attracted over 2,000 participants, during which 10 Chinese tour operators expressed interest in Uganda. 2. The 2024 China (Guangdong) International Tourism Industry Expo where Uganda won the accolade for most organized booth and received mentions or media recognition from 35 reputable media companies. 3. The Ninth Colourful Event Cultural Exhibition of Countries along the Belt and Road, hotelex Shanghai, The expo gave the embassy an opportunity to show case our unique cultural heritage and market Uganda’s tourism opportunities to over 80 countries that were in attendance. 4. 2024 conference on China-Africa Cultural and Tourism cooperation and exchange aimed at developing joint efforts to develop tourism infrastructure and promote tourist exchanges between the two nations.	
01 tourism familiarization tour for major tourist companies from China to Uganda organized.	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item	Spent	
221001 Advertising and Public Relations	7,500.000	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221007 Books, Periodicals & Newspapers		7,500.000
221009 Welfare and Entertainment		15,000.000
227001 Travel inland		45,000.000
	Total For Budget Output	75,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	75,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	75,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
692 training opportunities and scholarships secured for the Ugandan youth.	Sourced 28 training opportunities for the Ugandan youth in different fields, among which, included the 5 Ugandans who travelled to China and undertook specialized training in Artificial Intelligence (AI), 5G, Digital Power, Cloud Computing , and ICT.	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
04 engagements on promotion of International peace and security participated in	Participated in the following 02 engagements on promotion of International peace and security: 1. “The Solidarity Stand” in support of the Palestinian people at the Embassy of the State of Palestine on February 28th, 2025. 2. “Peace, Security, Future” event on February 24th, 2025, at the Embassy of the Republic of Poland.
01 Engagement on enhancement of Bilateral cooperation and relations with China held	NA
180 Ugandans living and working in China and other Areas of Accreditation identified and registered	Updated the Diaspora database by registering 84 Ugandans living and working in China.
04 Diaspora mobilization events/meetings organized /participated- in	Participated in 08 diaspora mobilization engagements. Key among which included: 1. A Diaspora meeting held during the 62nd Independence Anniversary celebration in Beijing. During this event, key note speakers from Uganda Investment Authority, National Social Security Fund, NITA-Uganda and Centenary Bank shared the available investment opportunities for the Diaspora and how they can be supported to take up such opportunities. 2. A URA-Diaspora Business Community engagement held in Guangzhou which addressed issues the business community was having related to URA. 3. Two (2) engagements with the Diaspora community in Shenzhen and Xiamen. The diaspora was urged to promote Ugandan exports to China, attracting potential investors to Uganda and support Ugandans to take up available opportunities in China. 4. Enkuuka end of year engagement. This provided a platform for the students and business community from all over China to share their experiences, challenges and successes

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
09 Heads of State/ Government, Special Envoys and other VIPs visits managed.		Managed the visit of 16 Ugandan VIPs who had travelled to China on official duty. They included; the Vice President, Deputy speaker, Minister of ICT, Minister of works, Minister finance, Minister Agriculture, Minister for Presidency, Foreign Affairs Minister, Deputy Attorney General, Deputy Solicitor General, Minister of Energy, Permanent Secretary Minister of Energy, Permanent Secretary, a delegation led by the Permanent Secretary Ministry of Internal Affairs, and 03 Senior Government Officials from the Uganda Peoples’ Defense Forces (UPDF)	
16 other entitled officials facilitated with Protocol services		Provided protocol services to the 16 Ugandan VIPs who had travelled to China on official duty. They included; the Vice President, Deputy speaker, Minister of ICT, Minister of works, Minister finance, Minister Agriculture, Minister for Presidency, Foreign Affairs Minister ,Deputy Attorney General ,Deputy Solicitor General, Minister of Energy , Permanent Secretary Minister of Energy, Permanent Secretary, a delegation led by the Permanent Secretary Ministry of Internal Affairs, and 03 Senior Government Officials from the Uganda Peoples’ Defense Forces (UPDF)	
30 engagements held with Countries of Accreditation on consular matters concerning Ugandans.		<div>1. Engaged with relevant Chinese authorities (22 correspondences/engagements) on various consular matters as follows:</div> <div><div>a. Wrote and sent 10 letters of visa extension and 01 student visa revocation appeal for Ugandans to the Public Security Bureaus/Entry and Exit Bureaus.</div><div>b. Shared 11 single status letters with the respective Public security bureau as requested by the Ugandan applicants</div></div> <div>2. The mission also facilitated Interpol letter verification for 20 Ugandans.</div> <div>3. Liaised with prisons and detention centers to arrange for the Ugandans in custody to communicate with their families. 29 regular calls were arranged for both male and female prisoners.</div>	
50 Ugandans with lost or expired passports facilitated with travel documents.		Facilitated 09 Ugandans, who had lost or expired passports, with Temporary travel documents.	
Processing of 10,000 Visas facilitated		Facilitated the processing of 12,556 visas; generating USD 451,650 to the consolidated fund.	
100 documents certified		Certified 24 documents for foreign use	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
170 Ugandans in distress handled.		Arranged repatriation of 29 Ugandans who had been in detention over illegal stay and illegal employment plus an abandoned Ugandan girl. The Embassy also managed a case of a Ugandan minor who was dumped at the Embassy by a Chinese caretaker with whom the mother had left her. In liaison with the Ministry of Gender and Social Development, arrangements were being made for her to return home.	
08 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.		Made 08 consular visits to attend to Ugandans in;- the prisons of champing district; No. male prison; Beijing Daxing female prison; Shanghai Male Prison; Shanghai Female Prison; Hangzhou Male Prison; and Hangzhou Female Prison.	
01 National Day Celebrated		Organized and Celebrated the National Independency Day.	
15 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations		Attended 14 functions to enhance existing cordial relations, some of which included the following: 1. The China National day celebration on 6th September 2024. 2. New Year’s Day Reception held by the Minister of Foreign Affair of the People’s Republic of China and the Member of the Political Bureau of the Central Committee of the Communist Party of China (CPC) on the January 24th, 2025. 3. Celebration of the Lantern Festival called “Yuanxiao Sheng Qing, Zhong Wai Tong Huan” held by Beijing Service Bureau for Diplomatic Missions on February 12th, 2025. 4. African Ambassadors conference at Beijing International Hotel. 5. Diplomatic Dinner at Huawei Beijing convention & Exhibition Center. 6. China children’s event/dinner organized by the first lady of china on 19th July 2024. 7. Meeting with the Envoy Horn of Africa on 4th July 2024	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
03 staff trainings organized and held	Organized 02 staff trainings; 1. A staff training on alignment of Mission’s work plans to the National development plan in August 2024. 2. The training on Economic and Commercial diplomacy implementation by a team of technical staff from the Ministry of Foreign Affairs
04 Performance review meetings held	Conducted the 03 quarterly performance review meetings
01 retreat held to review performance and set strategies for the following Financial Year	Held 02 Staff retreats as follows: 1. A retreat in Shenzhen in August 2024 to review the Mission past Performance and lay strategies for efficient and effective implementation of the planned activities 2. The retreat from 24th- 28th, February 2025 in Beijing on Economic and Commercial Diplomacy(ECD) Monitoring and Evaluation (M&E) focusing on documenting the achievements registered, key lessons learnt, critical implementation challenges , and actionable Recommendations to improve performance.
10 Trade promotion engagements /events participated in	Participated in 14 engagements/events to promote Uganda’s Trade and Investment products: Key among which included; 1. The 2024 Xiamen International Coffee Fair. This was organized with support from the Uganda Coffee Development Authority. Eight (8) Uganda coffee exporting companies joined the Missions to exhibit their coffee. The companies that were selling value added coffee reported that their coffee sold out 2. The 32nd Guangzhou Expo where over 350 guests expressed interest in buying Ugandan coffee. 3. 2nd International Conference on the Development of the Specialty Coffee Industry held in Baoshan, Province Yunnan where a Ugandan company called Uganda Shenzhen Moon Mountain Coffee Company Limited signed a memorandum of understanding with Baoshan Coffee Industry Association.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
4 Bilateral trade and economic cooperation engagements participated-in.	<p>The 9th Forum on China-Africa Cooperation (FOCAC) held in Beijing China provided an unparalleled opportunity for face-to-face Diplomacy such as the Bilateral Meeting between Uganda’s Vice President H.E. Maj. (Rtd) Jessica R.E Alupo and H.E Han Zheng, Vice President of China. The Discussions covered;</p> <ol style="list-style-type: none">Support from the Chinese government towards Uganda’s plan to issue a 5-year development financing Bond called a Panda Bond worth USD 500 million in the FY 2024/25.Issues of EXIM Bank making available the 5th phase of the National Data Transmission Backbone Infrastructure and e-Government Infrastructure project (NBI/EGI) Loan.
16 Investment promotion forums organized/ participated in	<p>Participated in 06 investment promotion forums/events to share the various investment opportunities available in Uganda. Key among which included:</p> <ol style="list-style-type: none">Investment promotion conference in Shenzhen city which yielded the following;<ol style="list-style-type: none">A delegation of eight companies visited Uganda to undertake feasibility studies and to explore the investment opportunities that were highlighted during the conference.Uganda received an offer from the Shenzhen Municipal Commerce Bureau to display its products at the Shenzhen Bao'an International Airport. Shenzhen airport is the fourth busiest airport in Mainland China and handles about 52.7 million passengers annually.The first China-Africa investment project (One stock Uganda-China investment stop center) launch in wuxi Jiangsu province by simi Electronics.

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060501 Administration support services provided	
Programme Intervention: 160605 Undertake financing and administration of programme services	
15 Field visits undertaken to Identify and attract investment and technology transfer in priority sectors	<p>Conducted targeted field visits to 21 potential investors with a view of interesting them to consider investing in Uganda. The following demonstrated investment interest:</p> <ol style="list-style-type: none">Eight (8) targeted businessmen under the Shenzhen China-Africa Trade and Economic Committee that participated in the Uganda- Shenzhen Investment Promotion Conference visited Uganda to explore trade and investment opportunities in the manufacturing and agro-processing sector.The Chairman of HuiChuan Industrial Development Co. Ltd travelled to Uganda on 6th Oct 2024 to establish facts on setting up Coffee processing plant in Uganda.CINF Engineering Co. Ltd (CINF), a state-owned Chinese company, expressed interest in investing in Uganda’s mining sector, particularly in copper, zinc, and lead.
02 Outbound Trade and Investment missions facilitated	NA
4 Agreements/MoUs on technology transfer negotiated	<ol style="list-style-type: none">02 Trade Protocols were signed with the government of China for Uganda to export both wild aquatic fishes and dried chili to the Chinese market. The signing of these protocols presents a great opportunity for the Uganda Business community to actively participate in the process of elevating trade ties with China.China Communications Construction Company Limited (CCCC) signed a framework contract agreement with Ugandan companies namely; NUCAFE, MTL, and Platinum to enhance presence for value added Ugandan coffee in China. Resulting from this, Mwanty terimbe limited was approved to export coffee beans to china.An MoU was also negotiated between the Tourism Institute of East Africa and the Tangshab Mariyme Insitute for collaboration in conducting training exchange programs in Travel, Tourism, and Hospitality. The MoU is ready for signing.

Quarter 3

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
NA		NA	
NA		NA	
NA		NA	
NA		NA	
NA		NA	
NA		NA	
NA		NA	
NA		NA	
NA		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	

Item	Spent
211102 Contract Staff Salaries	515,208.576
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,227,332.252
212101 Social Security Contributions	212,428.098
212102 Medical expenses (Employees)	441,462.637
221001 Advertising and Public Relations	199,533.000
221003 Staff Training	15,000.000
221005 Official Ceremonies and State Functions	614,475.000
221007 Books, Periodicals & Newspapers	8,250.000
221008 Information and Communication Technology Supplies.	11,250.000
221009 Welfare and Entertainment	510,582.000
221011 Printing, Stationery, Photocopying and Binding	31,110.000
221012 Small Office Equipment	15,049.500
222001 Information and Communication Technology Services.	47,490.000
222002 Postage and Courier	15,133.500
223001 Property Management Expenses	15,000.000
223003 Rent-Produced Assets-to private entities	1,372,501.500
223005 Electricity	45,000.000
223006 Water	19,265.250
223007 Other Utilities- (fuel, gas, firewood, charcoal)	40,176.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
224004 Beddings, Clothing, Footwear and related Services			21,600.000
226001 Insurances			10,566.000
227001 Travel inland			48,592.421
227002 Travel abroad			375,000.000
227003 Carriage, Haulage, Freight and transport hire			216,878.092
227004 Fuel, Lubricants and Oils			22,500.000
228002 Maintenance-Transport Equipment			31,320.000
228003 Maintenance-Machinery & Equipment Other than Transport			11,250.000
	Total For Budget Output		6,093,953.826
	Wage Recurrent		515,208.576
	Non Wage Recurrent		5,578,745.250
	Arrears		0.000
	AIA		0.000
	Total For Department		6,093,953.826
	Wage Recurrent		515,208.576
	Non Wage Recurrent		5,578,745.250
	Arrears		0.000
	AIA		0.000
Development Projects			
Project:1726 Retooling of Mission in Beijing - China			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Utility Vehicle for the Mission procured.		Procured a Utility Vehicle for the Mission	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
312212 Light Vehicles - Acquisition			250,000.000
	Total For Budget Output		250,000.000
	GoU Development		250,000.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1726 Retooling of Mission in Beijing - China			
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		250,000.000
	GoU Development		250,000.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Programme:18 Development Plan Implementation			
SubProgramme:02 Resource Mobilization and Budgeting			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Budget Output:560009 Cooperation frameworks and Development Assisstance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
04 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	<div>1. The Embassy participated in the 9th Forum China-Africa Cooperation (FOCAC) held in Beijing China. During the forum, a number of outcomes to the benefit of African Countries including Uganda were achieved. Some of these benefits include;<div>a. The Promise by Chinese President to provide USD 50 billion in financial support to Africa from 2024-2027.</div><div>b. Pledge by China to give Africa USD 140.5 million of grants in military assistance.</div><div>c. China to grant market access for agricultural products from 33 LDC's in Africa at zero-tariff.</div></div> <div>2. The Mission subsequently participated in the consultation meeting between the Secretariat of the Chinese Follow-up Committee of FOCAC and African diplomatic envoys in China on February 26th, 2025. The meeting aimed to, among others, strengthen the communication and coordination with African diplomatic envoys in China and jointly promote the implementation of the outcomes of the 2024 Beijing FOCAC Summit.</div>		

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced

Programme Intervention: 180109 Expand financing beyond the traditional sources

Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	The Minister of ICT accompanied with other Ugandan officials including the Embassy staff held discussions with China Exim Bank on financing of the 5th phase of the National Data Transmission Backbone Infrastructure and e-Government Infrastructure project (NBI/EGI). The meeting agreed that the financing documents be amended with the consent of the Office of Attorney General and the MoFPED to reflect the concerns raised by China Exim Bank. This provision was to be worked out by the technical teams of the two parties before funds for the project are availed.
04 grants mobilization engagements undertaken.	1. Uganda and China signed a grant agreement worth USD 25,974,358 (UGX 101.3 Billion) for Economic and Technical Cooperation. 2. And as well, at the 9th China-Africa Cooperation (FOCAC), China pledged to give Africa USD 140.5 million of grants in military assistance

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221005 Official Ceremonies and State Functions	45,000.000
221008 Information and Communication Technology Supplies.	15,000.000
221009 Welfare and Entertainment	30,000.000
222001 Information and Communication Technology Services.	37,500.000
227001 Travel inland	222,372.500
Total For Budget Output	349,872.500
Wage Recurrent	0.000
Non Wage Recurrent	349,872.500
Arrears	0.000
AIA	0.000
Total For Department	349,872.500
Wage Recurrent	0.000
Non Wage Recurrent	349,872.500
Arrears	0.000
AIA	0.000

Development Projects

N/A

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GRAND TOTAL	6,768,826.326
	Wage Recurrent	515,208.576
	Non Wage Recurrent	6,003,617.750
	GoU Development	250,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

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Quarter 4: Revised Workplan

Annual Plans		Quarter's Plan		Revised Plans	
Programme:05 Tourism Development					
SubProgramme:01					
Sub SubProgramme:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Beijing, China					
Budget Output:120009 Tourism Promotion					
PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.					
Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries					
04 Tourism promotion engagements/exhibitions participated in		01 Tourism promotion engagement/exhibition participated in			
01 tourism familiarization tour for major tourist companies from China to Uganda organized.		NA		01 tourism familiarization tour for major tourist companies from China to Uganda organized.	
Develoment Projects					
N/A					
Programme:16 Governance And Security					
SubProgramme:01					
Sub SubProgramme:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Beijing, China					
Budget Output:000014 Administrative and Support Services					
PIAP Output: 16060501 Administration support services provided					
Programme Intervention: 160605 Undertake financing and administration of programme services					
692 training opportunities and scholarships secured for the Ugandan youth.		173 training opportunities and scholarships secured for the Ugandan youth.		664 training opportunities and scholarships secured for the Ugandan youth.	
04 engagements on promotion of International peace and security participated in		01 engagement on promotion of International peace and security participated in		02 engagements on promotion of International peace and security participated in	
01 Engagement on enhancement of Bilateral cooperation and relations with China held		NA		01 Engagement on enhancement of Bilateral cooperation and relations with China held	
180 Ugandans living and working in China and other Areas of Accreditation identified and registered		45 Ugandans living and working in China and other Areas of Accreditation identified and registered		96 Ugandans living and working in China and other Areas of Accreditation identified and registered	

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
04 Diaspora mobilization events/meetings organized /participated- in	01 Diaspora mobilization event/meeting organized /participated- in	
09 Heads of State/ Government, Special Envoys and other VIPs visits managed.	02 Heads of State/ Government, Special Envoys and other VIPs visits managed.	
16 other entitled officials facilitated with Protocol services	04 other entitled officials facilitated with Protocol services	
30 engagements held with Countries of Accreditation on consular matters concerning Ugandans.	06 engagements held with Countries of Accreditation on consular matters concerning Ugandans.	08 engagements held with Countries of Accreditation on consular matters concerning Ugandans.
50 Ugandans with lost or expired passports facilitated with travel documents.	13 Ugandans with lost or expired passports facilitated with travel documents.	41 Ugandans with lost or expired passports facilitated with travel documents.
Processing of 10,000 Visas facilitated	Processing of 2,500 Visas facilitated	Processing of 2,500 Visas facilitated
100 documents certified	25 documents certified	76 documents certified
170 Ugandans in distress handled.	35 Ugandans in distress handled.	141 Ugandans in distress handled.
08 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	
01 National Day Celebrated	NA	
15 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	03 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	01 Official function in the countries of accreditation/that organized by Foreign Diplomatic Mission(s) accredited to China attended to enhance cordial bilateral relations
03 staff trainings organized and held	01 staff training organized and held	01 staff training organized and held
04 Performance review meetings held	01 Performance review meeting held	01 Performance review meeting held
01 retreat held to review performance and set strategies for the following Financial Year	01 retreat held to review performance and set strategies for the following Financial Year	
10 Trade promotion engagements /events participated in	03 Trade promotion engagements /events participated in	
4 Bilateral trade and economic cooperation engagements participated-in.	1 Bilateral trade and economic cooperation engagement participated-in.	3 Bilateral trade and economic cooperation engagements participated-in.
16 Investment promotion forums organized/ participated in	04 Investment promotion forums organized/ participated in	10 Investment promotion forums organized/ participated in

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Annual Plans		Quarter's Plan	Revised Plans
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
NA	NA		
NA	NA		
NA	NA		
NA	NA		
NA	NA		
Development Projects			
Project:1726 Retooling of Mission in Beijing - China			
Budget Output:000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Utility Vehicle for the Mission procured.	NA		
Programme:18 Development Plan Implementation			
SubProgramme:02			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Budget Output:560009 Cooperation frameworks and Development Assisstance			
PIAP Output: 18010901 Bilateral and multilateral resources for national development sourced			
Programme Intervention: 180109 Expand financing beyond the traditional sources			
04 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	01 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	02 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	NA	Negotiations undertaken to secure 01 financed project/ line of credit from EXIM Bank of China and/or other funding sources in China	
04 grants mobilization engagements undertaken.	01 grant mobilization engagement undertaken.	02 grant mobilization engagements undertaken.	
Development Projects			
N/A			

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2024/25	Actuals By End Q3
142223	Document certification fees	0.008	0.005
Total		0.008	0.005

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	To put in consideration the gender issues in all the programs and activities of the Embassy
Issue of Concern:	Gender Awareness and consideration in the Mission activities.
Planned Interventions:	Organize workshops on Gender and equity mainstreaming Provide appropriate hygiene and sanitation consideration for men and women Put in place convenient facilities for PWDs Maintain at least 30% ratio of Female Staff.
Budget Allocation (Billion):	0.020
Performance Indicators:	O4 sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission. At least 30% ratio of Female Staff maintained.
Actual Expenditure By End Q3	0.015
Performance as of End of Q3	(a) Staff were sensitized during the quarterly staff meetings to exercise Gender and Equity responsiveness in the day-to-day activities of the Mission; (b) The Mission has maintained a 30% ratio of Female Staff.
Reasons for Variations	No variation.

ii) HIV/AIDS

Objective:	To Implement the HIV/AIDS work place measures
Issue of Concern:	HIV/AIDS Prevention and management among the staff
Planned Interventions:	Organize sensitization workshops/meetings on HIV/Health living and management Facilitate staff to access quality health service and information
Budget Allocation (Billion):	0.008
Performance Indicators:	02 sensitization workshops/meetings on HIV/Health living organized 6 Entitled staff Facilitated to access Quality health services
Actual Expenditure By End Q3	0.006
Performance as of End of Q3	(a) Staff are encouraged to embrace health living life styles during the regular Mission meetings; (b) The Mission provided for medical insurance to all entitled officers (06) to access quality health services.
Reasons for Variations	No variation.

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iii) Environment

Objective:	To put into consideration environment issues in all programs/activities of the Embassy
Issue of Concern:	Clean, safe and secure working environment
Planned Interventions:	Maintain greenery around the Mission Premises Ensure proper waste disposal Encourage efficient use of paper and water Lobby for technological transfer of knowledge in waste management e.g. recycling of waste products bio fuels to Uganda.
Budget Allocation (Billion):	0.015
Performance Indicators:	A clean, safe and secure working environment maintained.
Actual Expenditure By End Q3	0.012
Performance as of End of Q3	Staff were encouraged to maintain paperless working stations. The Mission, as well, ensured a clean, safe and secure working environment.
Reasons for Variations	No variation.

iv) Covid