

VOTE: 513 Uganda Embassy in China, Beijing

I. VOTE MISSION STATEMENT

To Promote and Protect Uganda national interests in the countries of accreditation

II. STRATEGIC OBJECTIVE

The objectives for Uganda Mission in Beijing are:

Promotion of Trade, Investment, and Value Addition;

Enhancing Uganda Human Capital Development;

Supporting the Private Sector for Economic Growth and Job Creation for Ugandans especially the majority unemployed youth;

Strengthening Infrastructure Development through International Cooperation;

Advancing Good Governance, Security, and Uganda Global Influence; and

Strengthening the institutional capacity of the Mission.

III. MAJOR ACHIEVEMENTS IN 2025/26

During the reporting period, the Mission achieved the following key outputs:

Organized the Qingdao Agricultural Trade and Investment Conference which provided a strategic platform to strengthen trade and investment linkages between Uganda and Qingdao agricultural sector. The key outcomes from the conference included: Three Qingdao importers and retail chains entered advanced discussions with Masha Coffee regarding direct export arrangements; Qingdao HICOCA expressed strong interest in establishing joint venture investments in food processing and packaging lines in Uganda; and Qingdao SeaWin Biotech initiated collaboration with MAAIF on organic soil amendment trials for Ugandan crops, with pilot trials covering 3 to 5 crop varieties. These outcomes are envisaged to yield expanded market, investments and jobs for Uganda and Ugandans.

The Mission also engaged 05 other potential investors to invest in Uganda for increased growth, wealth and job creation for the majority unemployed youth: Sinoma International Engineering Co. Ltd. aims to spearhead a comprehensive partnership with Uganda, focusing on the development of integrated cement production infrastructure. Kunming Pharmaceutical Corporation plans to leverage its established market dominance with Duocotexine by constructing a local manufacturing plant. Haitai Solar Company expressed firm intent to invest in the Uganda renewable energy sector following a high level meeting with the Embassy officials. The company is now advancing plans to develop solar infrastructure, aiming to establish Uganda as a hub for its wider East African operations. Henan Lianfei Business Information Consulting Co. Ltd is advancing plans to establish education focused investments aimed at strengthening training, skills development, and institutional capacity in Uganda. The Yuhua Administration, part of the Hunan Pilot Free Trade Zone in Changsha, is exploring opportunities for agricultural cooperation with Uganda.

Conducted 03 follow up visits to the Chinese companies that participated in 2025 Coffee Awareness tour to Uganda. During the reporting period, the firms had purchased coffee from Uganda as follows; Guangdong Elgon Ltd procured 7000kg, Hodgood coffee procured 1,727kgs, and Jiangsu Fortune procured 333kgs. This reflects expanded market and incomes for Ugandan coffee business community and farmers across the country

Participated in the China International Import Expo in Shanghai City during which Uganda Ministry of Agriculture, Animal Industry and Fisheries signed a partnership agreement with Cotti Supply Chain Limited, establishing a long term framework to link Ugandan coffee farmers and processors directly with Cotti Coffee extensive retail network of over 7,500 outlets in 28 countries. It aims to secure consistent demand, promote technical

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cooperation, and enhance value addition across the coffee value chain.

Facilitated partnerships as follows: China Uganda Belt and Road Joint Laboratory on Natural Disaster Monitoring and Early warning as a platform to strengthen Science and technology cooperation and build capacity in public safety and disaster control for a shared future; and the signing of an MoU between Makerere University and Nanjing Agricultural University to boost agricultural research and innovation in Uganda.

Sourced and coordinated training opportunities for 23 Ugandan students in the areas of E commerce, Artificial Intelligence Applications, and Chinese Culture

Made consular visits as follows; 02 visits to the Male and female prisons in Beijing to attend to Ugandans, and 02 visits to provide ID enrolment services to Ugandans in Zhejiang and Ugandan Students in Hubei province

Assisted 13 Ugandans to return back home after illegal stay capture, two of whom were children born to a mother who had illegally stayed in China for 6 years.

Certified 53 documents, belonging to both Ugandans and non Ugandans, for foreign use. They included; 26 Interpol letters, 08 Academic documents, 11 single status letters, 04 marriage certificates, and 04 Passports

Facilitated 29 Ugandans, who had lost or expired passports, with Temporary travel documents.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	0.687	0.343	0.687	0.687	0.687	0.000	0.687
	Non-Wage	11.559	5.779	11.659	11.659	11.659	0.000	11.659
Devt.	GoU	0.000	0.000	0.015	0.015	0.015	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	12.246	6.122	12.361	12.361	12.361	0.000	12.346	
Total GoU+Ext Fin (MTEF)	12.246	6.122	12.361	12.361	12.361	0.000	12.346	
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total Budget	12.246	6.122	12.361	12.361	12.361	0.000	12.346	
Total Vote Budget Excluding Arrears	12.246	6.122	12.361	12.361	12.361	0.000	12.346	

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:01 Agro-Industrialization	3.010	0.000
Vote Function:01 Overseas Mission Services	3.010	0.000
001 Embassy in Beijing, China	3.010	0.000
Programme:05 Tourism Development	3.030	0.000
Vote Function:01 Overseas Mission Services	3.030	0.000
001 Embassy in Beijing, China	3.030	0.000
Programme:13 Innovation, Technology Development and Transfer	0.260	0.000
Vote Function:01 Overseas Mission Services	0.260	0.000
001 Embassy in Beijing, China	0.260	0.000
Programme:16 Governance and Security	5.479	0.015
Vote Function:01 Overseas Mission Services	5.479	0.015
001 Embassy in Beijing, China	5.479	0.015
Programme:18 Development Plan Implementation	0.466	0.000
Vote Function:01 Overseas Mission Services	0.466	0.000
001 Embassy in Beijing, China	0.466	0.000
Programme:21 Sustainable Extractives Industry Development	0.100	0.000
Vote Function:01 Overseas Mission Services	0.100	0.000
001 Embassy in Beijing, China	0.100	0.000
Total for the Vote	12.346	0.015

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization				
Vote Function: 01 Overseas Mission Services				
Department: 001 Embassy in Beijing, China				
Key Service Area: 000093 Economic and Commercial Diplomacy				
PIAP Output: Markets for priority agricultural products developed and maintained				
Programme Intervention: 014111 Promote market penetration for agro-based products				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of new markets accessed	Number	2023/24	0	2
Programme: 05 Tourism Development				
Vote Function: 01 Overseas Mission Services				
Department: 001 Embassy in Beijing, China				
Key Service Area: 000093 Economic and Commercial Diplomacy				
PIAP Output: Destination Uganda promoted in key source markets				
Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	10
Programme: 13 Innovation, Technology Development and Transfer				
Vote Function: 01 Overseas Mission Services				
Department: 001 Embassy in Beijing, China				
Key Service Area: 000093 Economic and Commercial Diplomacy				
PIAP Output: JVS, Partnership Agreements & Offtake Agreements				
Programme Intervention: 133133 Enhance international cooperation for technology development and market creation				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	02

VOTE: 513 Uganda Embassy in China, Beijing**Programme: 16 Governance and Security****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Beijing, China****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	04
Number of financial reports produced and submitted	Number	2023/24	4	04
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	04

Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy**PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	4
Number of capacity building interventions undertaken	Number	2023/24	14	01
Number of performance reviews conducted	Number	2023/24	4	2

Project: 2027 Institutional Development of Uganda Embassy in China Beijing**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation

VOTE: 513 Uganda Embassy in China, Beijing**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Beijing, China****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.100000000000001	20

Programme: 21 Sustainable Extractives Industry Development**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Beijing, China****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: Collaborations and partnerships established****Programme Intervention: 215117 Foster and leverage local, regional and international partnerships**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MOUs signed for investment promotion	Number	2023/24	8	2

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VI. VOTE NARRATIVE

Vote Challenges

The Mission key challenges include:

In adequate staffing to effectively deliver on the Mission mandate in China, especially undertaking implementation of core activities like the promotion of Ugandan agricultural products such as coffee, tea, and other cereals where majority of Ugandans including women and youth across the various regions in the Country are engaged in.

Language Barrier. Staff are unable to effectively communicate in Chinese

Low responsiveness by MDAs and private sector players to the available opportunities, specifically participation in the trade and tourism promotion events

The Mission is still being housed in rented premises

Plans to improve Vote Performance

The Mission will;

Engage the Ministries in charge of Foreign Affairs, Finance, and Public Service for the required expanded structure for the Mission to effectively implement its mandate

Facilitate staff for continuous trainings in Chinese language speaking to improve their marketing skills as part of their work for the promotion of economic and commercial diplomacy.

Together with Ministry of Foreign Affairs Kampala, strengthen coordination with MDAs and all stakeholders in Kampala, especially on responding to available opportunities, with particular regard to participation in the trade and tourism exhibitions.

Engage relevant stakeholders on the need to acquire property to house both the Chancery and Official Residence in China

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

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VOTE: 513 Uganda Embassy in China, Beijing**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.008	0.008
Total		0.008	0.008

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N/A