

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.687	0.687	0.515	75.0 %	75.0 %	100.0 %
	Non-Wage	11.559	11.559	8.669	75.0 %	75.0 %	100.0 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		12.246	12.246	9.184	75.0 %	75.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		12.246	12.246	9.184	75.0 %	75.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		12.246	12.246	9.184	75.0 %	75.0 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		12.246	12.246	9.184	75.0 %	75.0 %	100.0 %
Total Vote Budget Excluding Arrears		12.246	12.246	9.184	75.0 %	75.0 %	100.0 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	11.679	11.679	8.759	8.759	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	11.679	11.679	8.759	8.759	75.0 %	75.0 %	100.0%
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	12.246	12.246	9.184	9.184	75.0 %	75.0 %	100.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of international expos attended	Number	12	07
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of implementation of the Annual Approved workplan	Percentage	90%	77%
No of financial reports submitted	Number	03	02
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of bilateral and multilateral resources (\$Million)	Value	20	16.7

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Performance highlights for the Quarter

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Q3 FY 2025-26 Key performance highlights included:

GROWTH OF DIGITAL TOURISM PLATFORMS

- (i) Hosted live streams during 04 Tourism promotion events/Expos. These live streams are yielding significant viewer engagement and follower growth.
- (ii) The Embassy’s Social Media WeChat account is regularly updated and currently boasts of 3,075 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.
- (iii) Produced and disseminated online 04 China specific tourism promotion videos/documentaries:
 - a. Seven promotion videos covering Uganda's attractions and national parks. The videos achieved viewership of over 5,000 and multiple shares.
 - b. A video introducing the import of Uganda's agricultural products and chili peppers, which had 19,000 views.
 - c. A video of “The 29th China (Sichuan) New Year Shopping Festival” held 30th Jan – 11th Feb 2026 in Chengdu
 - d. A video on “Uganda-China (Changsha) Agricultural Trade and Investment Forum” held on 19th March 2026 in Hunan

STRATEGIC TRADE AND INVESTMENT ENGAGEMENTS

- (i) Organized the Uganda-China (Changsha) Agricultural Trade and Investment Conference in Hunan which provided a strategic platform to strengthen trade and investment linkages between Uganda Hunan’s agricultural sector.
- (ii) Participated in 07 engagements/events to promote Uganda’s Trade and Investment products.

PROVISION OF CONSULAR SERVICE

- (i) Made 03 consular visits; to Begin to issue National IDs to Ugandans (01), and Ugandans prisoners in Shanghai male and female prisons (02).
- (ii) Handed two (02) cases of distress as follows:
 - a. Traced family of a deceased Uganda to coordinate return of the corpse.
 - b. Communicated the situation of a mentally unstable Ugandan in Liaoning province
- (iii) Facilitated 04 Ugandans, who had lost or expired passports, with Temporary travel documents.

Variances and Challenges

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The Embassy continues to face the following challenges;-

- (i) Inadequate volume, quality, and range of products to market including lack of detailed export product profiles or information
- (ii) Delayed commencement of a direct flight between Entebbe and Guangzhou by Uganda Airlines.
- (iii) Chinese calendar hinders performance within specific quarters in the year due to the closure of government offices

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Programme:16 Governance and Security	11.679	11.679	8.759	8.759	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	11.679	11.679	8.759	8.759	75.0 %	75.0 %	100.0 %
000014 Administrative and Support Services	11.679	11.679	8.759	8.759	75.0 %	75.0 %	100.0 %
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
560009 Cooperation frameworks and Development Assistance	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %
Total for the Vote	12.246	12.246	9.184	9.184	75.0 %	75.0 %	100.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.687	0.687	0.515	0.515	75.0 %	75.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.996	1.996	1.497	1.497	75.0 %	75.0 %	100.0 %
212101 Social Security Contributions	0.283	0.283	0.212	0.212	75.0 %	75.0 %	100.0 %
212102 Medical expenses (Employees)	0.443	0.443	0.332	0.332	75.0 %	75.0 %	100.0 %
221001 Advertising and Public Relations	0.676	0.676	0.507	0.507	75.0 %	75.0 %	100.0 %
221003 Staff Training	0.150	0.150	0.113	0.113	75.0 %	75.0 %	100.0 %
221005 Official Ceremonies and State Functions	1.200	1.200	0.900	0.900	75.0 %	75.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.035	0.035	0.026	0.026	75.0 %	75.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.060	0.060	0.045	0.045	75.0 %	75.0 %	100.0 %
221009 Welfare and Entertainment	0.741	0.741	0.556	0.556	75.0 %	75.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.041	0.041	0.031	0.031	75.0 %	75.0 %	100.0 %
221012 Small Office Equipment	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
222001 Information and Communication Technology Services.	0.113	0.113	0.085	0.085	75.0 %	75.0 %	100.0 %
222002 Postage and Courier	0.050	0.050	0.038	0.038	75.0 %	75.0 %	100.0 %
223001 Property Management Expenses	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	2.230	2.230	1.673	1.673	75.0 %	75.0 %	100.0 %
223005 Electricity	0.060	0.060	0.045	0.045	75.0 %	75.0 %	100.0 %
223006 Water	0.026	0.026	0.019	0.019	75.0 %	75.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.054	0.054	0.040	0.040	75.0 %	75.0 %	100.0 %
224004 Beddings, Clothing, Footwear and related Services	0.029	0.029	0.022	0.022	75.0 %	75.0 %	100.0 %
226001 Insurances	0.014	0.014	0.011	0.011	75.0 %	75.0 %	100.0 %
227001 Travel inland	1.524	1.524	1.143	1.143	75.0 %	75.0 %	100.0 %
227002 Travel abroad	1.300	1.300	0.975	0.975	75.0 %	75.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.289	0.289	0.217	0.217	75.0 %	75.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.148	0.148	0.111	0.111	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.042	0.042	0.031	0.031	75.0 %	75.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.015	0.015	0.011	0.011	75.0 %	75.0 %	100.0 %
Total for the Vote	12.246	12.246	9.184	9.184	75.0 %	75.0 %	100.0 %

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Table V3.3: Releases and Expenditure by Department and Project*

Billion Uganda Shillings	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.075	0.075	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Beijing, China	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	11.679	11.679	8.759	8.759	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Beijing, China	11.679	11.679	8.759	8.759	75.0 %	75.0 %	100.0 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.00 %	75.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Beijing, China	0.466	0.466	0.350	0.350	75.0 %	75.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	0.466	0.466	0.350	0.350	75.00 %	75.00 %	100.00 %
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.075	0.075	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Total for the Vote	12.246	12.246	9.184	9.184	75.0 %	75.0 %	100.0 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
03 Tourism exhibitions participated in.	Participated in 01 Expo; Tourism Plus Expo (29th–31st March 2026) in Shanghai, positioning Uganda as a premier global tourism and investment destination.	Some Expos were reschedule to Q4.
01 Tourism familiarization tour for major tourist companies from China to Uganda organized.		Activity Scheduled for Q4
04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products	Maintained 04 active social media accounts (WeChat, Twitter, Weibo, and Red Note) to scale up digital and online marketing and presence of Uganda's tourism products.	No variation
01 Verified Wechat Channel updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	The WeChat is regularly updated and currently boasts of 3,075 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
01 China specific tourism promotion video/documentary produced	Produced 04 China specific tourism promotion videos/documentaries: 1. Seven promotion videos covering Uganda's attractions and national parks. The videos achieved viewership of over 5,000 and multiple shares. 2. A video introducing the import of Uganda's agricultural products and chili peppers, which had 19,000 views. 3. A video of “The 29th China (Sichuan) New Year Shopping Festival” held 30th Jan – 11th Feb 2026 in Chengdu 4. A video on “Uganda-China (Changsha) Agricultural Trade and Investment Forum” held on 19th March 2026 in Hunan.	More videos were produced through efficient deployment of the available resources.
07 Chinese tour companies linked with their counterparts in Uganda		To be undertaken in Q4 during the forthcoming Pearl of Africa Tourism Expo (POATE) 2026.
01 Tourism exhibition organized.		Rescheduled to Q4.
04 Chinese Tour operators targeted and engaged.		To be undertaken in Q4
01 Chinese Tour operator re-engaged to follow up on implementation of agreed decisions		To be undertaken in Q4
5,000 Tourism promotion and marketing souvenirs procured and distributed	5,000 Tourism promotion and marketing souvenirs were procured and distributed. This is a strategic investment in brand recall, emotional connection, and direct demand generation. It transforms abstract promotional messages into physical objects that continue to market Uganda long after the event is over, directly contributing to increased tourism revenue, job creation, and economic growth for the country	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
1,250 Promotional Materials provided by UTB translated, printed and disseminated	1,250 Tourism promotional materials provided by Uganda Tourism Board (UTB) were translated, printed and widely disseminated to increase awareness of Uganda’s Tourism products in China.	No variation.
01 live stream professionally hosted during a major promotion event	Hosted live streams during 04 Tourism promotion events/Expos; - (i) Xi'an New Year Shopping Festival, (ii) The 29th China (Sichuan) New Year Shopping Festival Chengdu, (iii) Tourism plus Expo shanghai, (iv) Hotelex Shanghai .	More live streams were hosted through the efficient use of the available activity funds.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		2,500.000
221007 Books, Periodicals & Newspapers		2,500.000
221009 Welfare and Entertainment		5,000.000
227001 Travel inland		15,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:001 Embassy in Beijing, China		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
03 Trade fairs and business promotion activities participated in	Participated in the following 07 Expos to promote Uganda’s Trade and Investment products. These included: 1. Xi'an New Year Shopping Festival. 2. 29th China (Sichuan) New Year Shopping Festival 3. Beijing International Hospitality Catering & Food Beverage Expo 4. Agriculture Trade and Investment Promotion Conference in Hunan 5. China International Petroleum & Petrochemical Technology and Equipment Exhibition in Beijing. 6. The 23rd Central Agricultural Materials Product Exchange and Information Fair in Henan. 7. Hotelex Shanghai.	Most of the Expos were held within Beijing and as such involved less costs. This enabled the Mission to participate in more than the planned trade fairs for the Quarter.
01 Engagement coordinated on Uganda private sector investor linkages with counterparts in China		To be implemented in Q4
25 Documents certified	Certified 20 documents (belonging to both Ugandans and non-Ugandans) for foreign use. They included; 08 Interpol letters, 04 Academic documents, 06 single status letters, and 02 marriage certificates.	The activity is budget neutral. All received requests for certification are handled.
03 Heads of State/ Government, Special Envoys and other VIPs visits managed.	Managed the official visit of the Attorney General to China.	Official visits are managed as and when received.
114 Ugandans in distress handled.	Handed two (02) cases of distress as follows: 1. Traced family of a deceased Uganda to coordinate return of the corpse. 2. Communicated the situation of a mentally unstable Ugandan in Liaoning province	Compliance is increasing among the exiting Ugandans. Many that were on illegal stay returned
01 Engagement on promotion of International peace and security participated in		Rescheduled for Q4

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
12 Ugandans with lost or expired passports facilitated with travel documents.	Facilitated 04 Ugandans, who had lost or expired passports, with Temporary travel documents.	All requests for Temporary travel document are honored within the available budget
01 Sensitization workshop/meeting held on Gender and equity mainstreaming in the day-to-day activities of the Mission	Staff were sensitized during the quarterly staff meetings to exercise Gender and Equity responsiveness in the day-to-day activities of the Mission.	No variation
01 Sensitization workshop/meeting on Health living and management organized	Staff are encouraged to embrace health living life styles during the regular Mission staff meetings.	No variation
All entitle staff (6) facilitated to access quality health services	Provided Medical insurance to all (06) entitled staff.	No variation.
Separate places of convenience for men and women provided and maintained	The Mission provides and maintains separate places of convenience for men and women.	No variation.
02 Signed Market access protocols followed -up for implementation	Followed up on implementation of the two (02) Uganda-China trade protocols signed in the FY 2024/25 during the 9th Forum on China –Africa Cooperation (FOCAC). As a result, the China chili export agreement has been strong, marked by the successful shipment of the first 11 metric tonnes of dried chili to China in late November 2025. Supported by the FAO–China–Uganda South–South Cooperation Programme and the Kehong Group, this milestone opens a new export channel for Ugandan agricultural products and reflects deepening bilateral cooperation. With plans to expand cultivation and leverage zero-tariff access to the Chinese market, the initiative is expected to enhance farmer incomes, improve export competitiveness, and strengthen Uganda–China agricultural trade.	No variation.
01 Follow up visit made to the Chinese company that participated in 2025 Coffee Awareness tour to Uganda	Conducted five (05) follow up visits to the Chinese companies that participated in 2025 Coffee Awareness tour to Uganda. They included ; Henan Lianfei Business Information Consulting Ltd.Co., Mainland Group (Hunan) Co., Ltd,Zhejiang Uniview Technologies Co.,Ltd, Shanghai United Cell Biotechnology Co., Ltd., and Zoomlion Heavy Industry Science and Technology Co., Ltd.	More follow up visits were made through the efficient use of the available activity funds.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Investment promotion forums organized	Organized 01 Uganda-China (Changsha) Agricultural Trade and Investment Conference in Hunan which provided a strategic platform to strengthen trade and investment linkages between Uganda Hunan’s agricultural sector.	More Investment forums to be undertaken Q4
04 Concluded partnerships followed up for implementation	Follow of the 04 concluded partnerships was ongoing	No variation
01 M&E exercise for the ECD implementation strategy organized/participated in	Participated in the Half-Year performance review workshop for the Economic and Commercial Diplomacy implementation strategy organized by Ministry of Finance, Planning and Economic Development from 6th – 9th January 2026 at Mestil Hotel Kampala.	No variation
05 Investment promotion forums participated in		More Investment promotion forums scheduled for Q4
03 Targeted Engagements with Potential investors undertaken		To be undertaken in Q4
01 Outbound investment missions facilitated. 04 Investment establishments attracted		Activity rescheduled for implementation in Q4
15 Training opportunities sourced for Ugandans.		Ongoing activity.
Processing of 2,500 Visa applications facilitated	Facilitated the processing of 8,035 visas; generating USD 405,000 in NTR to the consolidated fund.	More than the anticipated visa applications were received and processed during the reporting period
02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	Made 03 consular visits; to Begin to issue National IDs to Ugandans (01), and Ugandans prisoners in Shanghai male and female prisons (02).	Visits to both male and female Shanghai prisons where undertaken concurrently.
01 Performance review meeting held	Conducted 01 quarterly performance review meeting.	No variation
At least 30% ratio of female staff maintained	The Mission has 23 staff, of which 10(43%) are female.	No variation.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
04 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	Attended 03 Official functions to enhance cordial diplomatic relations; - 1. The International Economic and Trade Cooperation Seminar on Green Mining and Minerals, 4th March 2026. 2. Celebration of International Women’s day organized by All- China Women’s Federation, 4th February 2026. 3. New Year Reception held by Ministry of Foreign Affairs, 5th February 2026	More functions rescheduled to Q4
7 Engagements held with Countries of Accreditation on consular matters concerning Ugandans.	Held 07 Engagements with relevant Government officials in China on consular matters concerning Ugandans.	No variation.
01 Training for 06 Staff organized and conducted		Training to be organized and conducted in Q4
02 Products under the duty free and quota free profiled		To be undertaken in Q4
30 Ugandan Coffee companies sensitized about coffee marketing in China		Activity rescheduled to Q4
01 Quarterly report prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets	Prepared 01 Quarterly progress report on implementation of Economic and Commercial Diplomacy.	No variation
A well updated and profiled register for Ugandans in the Diaspora maintained	Maintained a well updated and profiled register for Ugandans living and working in China	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	171,736.192	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	499,110.001	
212101 Social Security Contributions	70,809.366	
212102 Medical expenses (Employees)	110,654.213	
221001 Advertising and Public Relations	166,511.000	
221003 Staff Training	37,500.000	
221005 Official Ceremonies and State Functions	300,000.000	
221007 Books, Periodicals & Newspapers	6,250.000	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
221008 Information and Communication Technology Supplies.	10,000.000	
221009 Welfare and Entertainment	170,194.000	
221011 Printing, Stationery, Photocopying and Binding	10,370.000	
221012 Small Office Equipment	5,016.500	
222001 Information and Communication Technology Services.	15,830.000	
222002 Postage and Courier	12,500.000	
223001 Property Management Expenses	5,000.000	
223003 Rent-Produced Assets-to private entities	557,500.500	
223005 Electricity	15,000.000	
223006 Water	6,421.750	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	13,392.000	
224004 Beddings, Clothing, Footwear and related Services	7,200.000	
226001 Insurances	3,522.000	
227001 Travel inland	276,851.686	
227002 Travel abroad	325,000.000	
227003 Carriage, Haulage, Freight and transport hire	72,292.697	
227004 Fuel, Lubricants and Oils	36,966.038	
228002 Maintenance-Transport Equipment	10,440.000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,750.000	
	Total For Budget Output	2,919,817.941
	Wage Recurrent	171,736.192
	Non Wage Recurrent	2,748,081.750
	Arrears	0.000
	AIA	0.000
	Total For Department	2,919,817.941
	Wage Recurrent	171,736.192
	Non Wage Recurrent	2,748,081.750
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
01 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative		Activity to be implemented in Q4
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.		ongoing activity
01 grants mobilization engagement undertaken.		ongoing activity
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		5,000.000
221009 Welfare and Entertainment		10,000.000
222001 Information and Communication Technology Services.		12,500.000
227001 Travel inland		89,124.167
Total For Budget Output		116,624.167
Wage Recurrent		0.000
Non Wage Recurrent		116,624.167
Arrears		0.000
AIA		0.000
Total For Department		116,624.167
Wage Recurrent		0.000
Non Wage Recurrent		116,624.167
Arrears		0.000
AIA		0.000
Develoment Projects		
N/A		

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GRAND TOTAL	3,061,442.108
	Wage Recurrent	171,736.192
	Non Wage Recurrent	2,889,705.917
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
08 Tourism exhibitions participated in.		Participated in 04 tourism Expos to show case and promote Uganda as a must-visit destination for the Chinese market. The events included; - 1. China International Tourism Industry Expo (CITIE) in Guangdong from 12- 14 September 2025 enhancing Uganda’s visibility and recognition. During the expo, Uganda received the Best Organizer Award for the second consecutive year, underscoring the professionalism and consistency of its participation at CITIE. The Uganda pavilion emerged as one of the most visited African booths, attracting strong engagement through cultural performances, coffee cuppings, and digital promotion across social media platforms. 2. China International Import and Export Expo (CIIE) held on 05th -10th Nov 2025 in Shanghai City 3. A high-impact Independence Day tourism event at the Kempinski Hotel, Beijing, on 11th October 2024. 4. Tourism Plus Expo (29th –31st March 2026) in Shanghai, positioning Uganda as a premier global tourism and investment destination.	
01 Tourism familiarization tour for major tourist companies from China to Uganda organized.		NA	
04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products		Maintained 04 active social media accounts (WeChat, Twitter, Weibo, and Red Note) to scale up digital and online marketing and presence of Uganda's tourism products.	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05111101 Destination Uganda promoted in key source markets	
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)	
01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	Through a professional media company, the Mission created and regularly updated a verified WeChat channel with information promoting Uganda as a preferred destination. The account was successfully verified by Tencent on December 17th, 2025. This milestone marked an important step in expanding our digital presence and enhancing communication with our stakeholders. The account currently boasts of 3,075 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.
04 China specific tourism promotion videos/documentaries produced	Produced 06 China specific tourism promotion videos/documentaries: 1. A promotional and documentary video covering the Uganda Independence and Diaspora Symposium held in Beijing. The content highlighted Uganda’s national identity, diplomatic engagement, diaspora participation, and investment and tourism potential. 2. The ten episodes of the Ambassador’s Banquet series primarily showcasing Uganda’s delicacies and tourism attractions, while highlighting some of the country’s major tourist destinations. 3. Seven promotion videos covering Uganda's attractions and national parks. 4. A video introducing the import of Uganda's agricultural products and chili peppers. 5. A video of “The 29th China (Sichuan) New Year Shopping Festival” held 30th Jan – 11th Feb 2026 in Chengdu 6. A video on “Uganda-China (Changsha) Agricultural Trade and Investment Forum” held on 19th March 2026 in Hunan
10 Chinese tour companies linked with their counterparts in Uganda	NA

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05111101 Destination Uganda promoted in key source markets	
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)	
04 Tourism exhibitions organized.	Organized 03 Expos as follows to promote Uganda as a must-visit destination for the Chinese market.; - 1. The tourism promotion event at the Great wall, during which the WeChat Account followers increased by 120 people, the total live stream views were 1000 and the live stream accumulated a total of 10,000 viewers. 2. A high-impact Independence Day tourism event at the Kempinski Hotel, Beijing, on 11th October 2024. The event attracted over 150 key stakeholders, generated significant positive media coverage, and facilitated concrete business discussions. 3. A vibrant cultural and promotional event at the Solana shopping district, organized in a strategic collaboration with the African Cultural Centre China (ACCC). During the event Her Excellency the Ambassador articulated Uganda's key investment, tourism, and cultural messages directly to the Chinese public.
15 Chinese Tour operators targeted and engaged.	NA
5 Chinese Tour operators re-engaged to follow up on implementation of agreed decisions.	Three (3) travel agencies (GZL International, U Tour Group, and travel link) were re-engaged on implementation of the previously agreed decisions. These agencies have now. By close of the reporting period, these agencies had already developed and uploaded tourism packages for Uganda onto their platforms. This marks a key milestone in expanding Uganda’s visibility in the Chinese market and is expected to drive increased tourist interest and bookings
20,000 Tourism promotion and marketing souvenirs procured and distributed	Procured and distributed 15,000 tourism promotion and marketing souvenirs. This is a strategic investment in brand recall, emotional connection, and direct demand generation. It transforms abstract promotional messages into physical objects that continue to market Uganda long after the event is over, directly contributing to increased tourism revenue, job creation, and economic growth for the country.
5,000 Promotional Materials provided by UTB translated, printed and disseminated	4,250 Tourism promotional materials provided by Uganda Tourism Board (UTB) were translated, printed and widely disseminated to increase awareness of Uganda’s Tourism products in China.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 05111101 Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

04 live streams professionally hosted during major promotion events	Hosted live streams during 07 Tourism promotion events/Expos; - the China International Tourism Industry Expo (CITIE) held in Guangdong; Great Wall promotional event; China International Import and Export Expo (CIIE) held in Shanghai; Xi'an New Year Shopping Festival; the 29th China (Sichuan) New Year Shopping Festival Chengdu; Tourism plus Expo shanghai; and Hotelex Shanghai. As a result, the Mission’s WeChat account boasts 2,545 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221001 Advertising and Public Relations	7,500.000
221007 Books, Periodicals & Newspapers	7,500.000
221009 Welfare and Entertainment	15,000.000
227001 Travel inland	45,000.000
Total For Budget Output	75,000.000
Wage Recurrent	0.000
Non Wage Recurrent	75,000.000
Arrears	0.000
AIA	0.000
Total For Department	75,000.000
Wage Recurrent	0.000
Non Wage Recurrent	75,000.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Departments			
Department:001 Embassy in Beijing, China			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
15 Trade fairs and business promotion activities participated in		Participated in the following 17 engagements/events to promote Uganda’s Trade and Investment products, key among which included; 1. China International Import Expo (CIIE) in Shanghai City during which Uganda’s Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) and Cotti Supply Chain (Anhu) Ltd signed an agreement establishing a long-term framework to link Ugandan coffee farmers and processors directly with Cotti Coffee’s extensive retail network of over 7,500 outlets in 28 countries. 2. China-ASEAN Expo in Nanning where exhibiting companies secured on-the-spot sample orders for Ugandan coffee, shea butter, and honey, with an estimated initial value of \$50,000. 3. The 11th Sichuan Agricultural Expo where two companies expressed interest in Uganda’s products; Kevin Karibee an Australian Company wishes to buy large amount of coffee from Uganda while Sichuan Luming Tea Co., Ltd seeks cooperation with Uganda tea sector.	
04 Engagements coordinated on Uganda private sector investor linkages with counterparts in China		Facilitated Business linkages for the supply of coffee to 3 firms in China. By close of the reporting quarter, the 03 Chinese firms had purchased coffee from Uganda as follows; a. Guangdong Elgon ltd procured 7000kg b. Hodgood coffee procured 1,727kgs c. Jiangsu Fortune procured 333kgs	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
05 Investment and trade promotion conferences organized for the Diaspora	Organized 05 investment and trade promotion conferences for the Diaspora as follows: - The Diaspora Day held on 2 October 2025 at the Kempinski Hotel in Beijing, bringing together Ugandans in China and key Government agencies, including the Uganda Revenue Authority, National Identification and Registration Authority, National Social Security Fund, and the Uganda Investment Authority. - New Year celebrations with the diaspora community in China at the "Enkuuka 2025" gala on December 31, 2025 under the theme of building synergies for personal and national growth. 02 Diaspora Events (in Zhejiang and Hubei Provinces) where Ugandans from multiple regions were successfully engaged, offered consular services and fostered economic and cultural ties. - A football event for the Diaspora, providing an opportunity to register and mobilize the Diaspora to participate in national development back at home.
01 National Day Commemorated	01 The Independence Day celebration was held: 2025/10/11 Beijing, China. The event served as the formal diplomatic cornerstone of the independence celebrations
100 Documents certified	Certified 73 documents (belonging to both Ugandans and non-Ugandans) for foreign use. They included; 34 Interpol letters, 12 Academic documents, 17 single status letters, 06 marriage certificates, and 04 Passports.
09 Heads of State/ Government, Special Envoys and other VIPs visits managed.	Managed 05 visits of Ugandan VIPs who had travelled to China on official duty. They included; the Prime Minister, Attorney General, Minister of foreign affairs, Permanent secretary Ministry of Foreign Affairs, and Chief of citizenship and immigration .

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
170 Ugandans in distress handled.	Handed fifteen cases (15) cases of distress as follows: - Assisted 13 Ugandans to return back home after illegal stay capture, two of whom were children born to a mother who had illegally stayed in China for 6 years. - Traced family of a deceased Uganda to coordinate return of the corpse. - Communicated the situation of a mentally unstable Ugandan in Liaoning province
01 Retreat held to review performance and set strategies for the following Financial Year	Held 01 retreat from 11 – 17 August 2025 to review FY 2024/25 achievements, challenges and lessons for performance improvement.
04 Engagements on promotion of International peace and security participated in	Coordinated Uganda’s participation in 03 engagements on promotion of International peace and security; - On 16 September 2025, the Chief of Defence Forces (CDF) of the Uganda People’s Defence Forces (UPDF), and a UPDF delegation participated at the 12th Beijing Xiangshan Forum. - On 18 September 2025 the CDF and his delegation held a bilateral meeting with the Chief of the Joint Staff Department of China’s Central Military Commission. The objective of the bilateral was to strengthen military partnership, military training, peace support operations (especially China pledging to support Uganda’s contributions to AU peacekeeping missions in Somalia) and defense diplomacy. - On 18 September 2025, the CDF and his delegation accompanied by Uganda’s Ambassador to China Ambassador Oliver Wonekha held a bilateral meeting with the Special Representative of the Chinese Government on African Affairs. The discussion focused on strengthening diplomatic and military ties between the two nations.
50 Ugandans with lost or expired passports facilitated with travel documents.	Facilitated 33 Ugandans, who had lost or expired passports, with Temporary travel documents.
04 Sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission.	Staff were sensitized during the regular staff meetings /retreats (03) to exercise Gender and Equity responsiveness in the day-to-day activities of the Mission.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
04 Sensitization workshops/meetings on HIV management and Health living organized		Staff are encouraged to embrace health living life styles during the regular Mission staff meetings/retreats (03).	
All entitled staff (06) facilitated with medical insurance to access quality health services		Provided Medical insurance to all (06) entitled staff.	
Separate places of convenience for men and women provided and maintained		The Mission provides and maintains separate places of convenience for men and women.	
02 Signed Market access protocols followed -up for implementation		Followed up on implementation of the two (02) Uganda-China trade protocols signed in the FY 2024/25 during the 9th Forum on China –Africa Cooperation (FOCAC). As a result, the China chili export agreement has been strong, marked by the successful shipment of the first 11 metric tonnes of dried chili to China in late November 2025. Supported by the FAO–China–Uganda South–South Cooperation Programme and the Kehong Group, this milestone opens a new export channel for Ugandan agricultural products and reflects deepening bilateral cooperation. With plans to expand cultivation and leverage zero-tariff access to the Chinese market, the initiative is expected to enhance farmer incomes, improve export competitiveness, and strengthen Uganda–China agricultural trade.	
05 Follow up visits made to Chinese companies that participated in 2025 Coffee Awareness tour to Uganda		Conducted Eight (08) follow-up visits to the Chinese companies that participated in 2025 Coffee Awareness tour to Uganda. By close of the reporting period, the 03 firms had already purchased coffee from Uganda as follows; a. Guangdong Elgon ltd procured 7000kg b. Hodgood coffee procured 1,727kgs c. Jiangsu Fortune procured 333kgs	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
04 Investment promotion forums organized	Organized 02 investment forums (Uganda-Qingdao and Uganda-Changsha Agricultural Trade and Investment Conferences) which provided a strategic platform to strengthen trade and investment linkages between Uganda, and Qingdao's and Changsha's agricultural sectors. Some key outcomes from the Uganda-Qingdao conference included: a. The Qingdao Agricultural Machinery Production and Circulation Association committed to a 2026 investment and technology assessment mission to Uganda. b. Three Qingdao importers and retail chains entered advanced discussions with Masha Coffee regarding direct export arrangements. c. Qingdao HICOCA expressed strong interest in establishing joint-venture investments in food processing and packaging lines in Uganda. d. Qingdao SeaWin Biotech initiated collaboration with MAAIF on organic soil amendment trials for Ugandan crops, with pilot trials covering 3–5 crop varieties.
02 Concluded partnerships followed up for implementation	Follow of the 04 concluded partnerships was ongoing
02 M&E exercises for the Economic and Commercial Diplomacy implementation strategy organized/participated in	Participated in the Half-Year performance review workshop for the Economic and Commercial Diplomacy implementation strategy organized by Ministry of Finance, Planning and Economic Development from 6th – 9th January 2026 at Mestil Hotel Kampala.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
10 Investment promotion forums participated-in	Participated in 03 Investment promotion forums: - Yongnian International Fastener Industry Expo where the mission made a presentation about Uganda’s investment opportunities - Yibin International Bamboo Industry Development Forum. The forum provided an unparalleled platform to position Uganda as a premier destination for bamboo industry investment. A pipeline of commercial leads was realized for which follow-up will be made to ensure the commitments materialize into concrete projects, job creation, and export revenue for Uganda. - The China International Fair for Investment and Trade. The Fair provided Uganda with an opportunity to showcase its priority investment sectors, including agriculture and agro-processing, manufacturing, energy, mining, infrastructure and industrial parks, to a wide pool of Chinese and international investors. During the forum, potential investors and business entities were engaged to explore investment opportunities and partnerships in Uganda.
12 Targeted Engagements with Potential investors undertaken	Engaged 06 potential investors to invest in Uganda as follows: - Sinoma International Engineering Co. Ltd. aims to spearhead a comprehensive partnership with Uganda, focusing on the development of integrated cement production infrastructure. - Kunming Pharmaceutical Corporation plans to leverage its established market dominance with Duocotexine by constructing a local manufacturing plant. - Haitai Solar Company expressed firm intent to invest in Uganda's renewable energy sector - Qingdao HICOCA expressed strong interest in establishing joint venture investments in food processing and packaging lines in Uganda. - Henan Lianfei Business Information Consulting Co. Ltd is advancing plans to establish education-focused investments aimed at strengthening training, skills development, and institutional capacity in Uganda - The Yuhua Administration, part of the Hunan Pilot Free Trade Zone in Changsha, is exploring opportunities for agricultural cooperation with Uganda.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
03 Outbound investment missions facilitated.		The Embassy facilitated the following two (02) outbound investment missions:	
05 Investment establishments attracted		1. The visit by an 18 delegation of the Alliance of Chinese Business in Africa for social responsibilities (ACBASR) from 12 -13 September 2025. The objective of the visit was to explore potential investment projects. They engaged with officials in Ministry of Finance, Planning and Economic Development (MoFPED) and Ministry of Energy and Mineral Development (MEMD). 2. A Delegation from Yunnan, led by the Vice Chairman of the Standing Committee of the People’s Congress of Yunnan Province, visited Uganda from 22 -24 June 2025 and proposed cooperation in the Tourism sector, highlighting that in 2024, Yunnan Province received 6,000,000 tourists while Uganda received only 2,000,000 yearly. Thus, he hoped Yunnan province would interest tourists and tour operators in visiting Uganda.	
50 Training opportunities sourced for Ugandans.		The Mission sourced and coordinated training opportunities for 23 Ugandans as follows: 1. Taizhou Vocational College of Science and Technology successfully delivered a one-month online course to 20 Ugandan students, covering E-commerce, Artificial Intelligence Applications, and Chinese Culture. 2. Three lecturers from Uganda's Luyanzi Institute are undertook a two-month professional attachment training in E-commerce and Logistics program at Taizhou Vocational College of Science and Technology, China.	
Processing of 10,000 Visas facilitated		Facilitated the processing of 35,350 visas; generating USD 1,124,730 in NTR to the consolidated fund.	
08 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.		Made 07 consular visits as follows; a. 04 consular visits to attend Ugandans in the Male and female prisons in Beijing. b. 02 consular visits to provide ID enrolment services to Ugandans in Zhejiang and Ugandan Students in Hubei province. c. 01 visit to Begin to issue National IDs to Ugandans.	
04 Performance review meetings held		Conducted 03 quarterly performance review meetings.	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
At least 30% ratio of female staff maintained		The Mission has 23 staff, of which 10(43%) are female.	
15 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations		Attended 10 Official functions to enhance cordial diplomatic relations; - 1. The thematic Dialogue on China-Africa Anti-Malarial Cooperation of the GDPC in Beijing. 2. The 3rdChina International Supply Chain Expo in Beijing 3. Invest @BRICS Economic & Trade Cooperation B2B Matchmaking Event 4. 3rd International Conference on the Development of Specialty Coffee Industry in Yunnan 5. Opening Ceremony of Uganda-China Cultural & Art Series Qingdao Sino-Africa 6. The African Ambassadors Meeting on FOCAC Action Plan Implementation in Beijing. 7. CNOOC forum at the CIIE Forum in shanghai. 8. The International Economic and Trade Cooperation Seminar on Green Mining and Minerals 9. Celebration of International Women’s day organized by All-China Women’s Federation 10. New Year Reception held by Ministry of Foreign Affairs	
30 engagements held with Countries of Accreditation on consular matters concerning Ugandans.		Held 22 Engagements with relevant Government officials in China on consular matters concerning Ugandans.	
02 Trainings for 06 Staff organized and conducted		06 Staff were trained during a comprehensive capacity-building retreat for all staff held from 23rd to 26th November 2025 in Beijing, China. The programme was organised by the Embassy, bringing together trainees from the Human Resource Department of the Ministry of Foreign Affairs, in partnership with the Ministry of Public Service. The retreat provided an important platform for strengthening institutional skills, enhancing coordination between ministries, and deepening understanding of modern public-sector management practices.	
02 Products under the duty free and quota free profiled		NA	
30 Ugandan Coffee companies sensitized about coffee marketing in China		NA	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
02 Joint research projects established		04 Partnerships were facilitated by the Mission as follows;	
		1. China –Uganda Belt and Road Joint Laboratory on Natural Disaster Monitoring & Early-warning, co-established by Tsinghua University and Makerere University, was inaugurated in Kampala, as a platform to strengthen Science & technology cooperation and build capacity in public safety& disaster control for a shared future.	
		2. Makerere University signed an MoU with Nanjing Agricultural University to boost agricultural research and innovation in Uganda.	
		3. Taizhou Vocational College of Science and Technology from China and Luyanzi Institute of Technology (LIT) of Uganda officially inaugurated the Zhejiang–Uganda Hehe Craftsman Silk Road Institute.	
		4. The Tiangong Institute Uganda, jointly established by LIT and Jiangxi Vocational & Technical College of Communications, was officially inaugurated, specializing in transportation, mechanical engineering, and motorcycle technology training.	
01 Sister-city/twinning relationship initiated and concluded		Discussion for Mbale –wuxi twining relationship was ongoing	
04 Quarterly reports prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets		Prepared 03 Quarterly progress report on implementation of Economic and Commercial Diplomacy.	
A well updated and profiled register for Ugandans in the Diaspora maintained		Maintained a well updated and profiled register for Ugandans living and working in China	
02 Economic and Commercial Diplomacy (ECD) facilitating equipment procured		Procured 02 ECD facilitating equipment: vibrant, culturally resonant costumes for live dance performances and a unique, locally crafted wooden gorilla statue. The artistic mascot became a central talking point, effectively embodying Uganda’s brand story and fostering meaningful attendee interactions.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211102 Contract Staff Salaries	515,208.576
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,497,330.002

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
212101 Social Security Contributions		212,428.098	
212102 Medical expenses (Employees)		331,962.637	
221001 Advertising and Public Relations		499,533.000	
221003 Staff Training		112,500.000	
221005 Official Ceremonies and State Functions		900,000.000	
221007 Books, Periodicals & Newspapers		18,750.000	
221008 Information and Communication Technology Supplies.		30,000.000	
221009 Welfare and Entertainment		510,582.000	
221011 Printing, Stationery, Photocopying and Binding		31,110.000	
221012 Small Office Equipment		15,049.500	
222001 Information and Communication Technology Services.		47,490.000	
222002 Postage and Courier		37,500.000	
223001 Property Management Expenses		15,000.000	
223003 Rent-Produced Assets-to private entities		1,672,501.500	
223005 Electricity		45,000.000	
223006 Water		19,265.250	
223007 Other Utilities- (fuel, gas, firewood, charcoal)		40,176.000	
224004 Beddings, Clothing, Footwear and related Services		21,600.000	
226001 Insurances		10,566.000	
227001 Travel inland		830,555.059	
227002 Travel abroad		975,000.000	
227003 Carriage, Haulage, Freight and transport hire		216,878.092	
227004 Fuel, Lubricants and Oils		110,898.112	
228002 Maintenance-Transport Equipment		31,320.000	
228003 Maintenance-Machinery & Equipment Other than Transport		11,250.000	
Total For Budget Output		8,759,453.826	
Wage Recurrent		515,208.576	
Non Wage Recurrent		8,244,245.251	
Arrears		0.000	
AIA		0.000	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	8,759,453.826
		Wage Recurrent	515,208.576
		Non Wage Recurrent	8,244,245.251
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Key Service Area:560009 Cooperation frameworks and Development Assisstance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
04 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative.		Held 03 Engagements/meetings with Chinese institutions to maximize benefits from FOCAC and Road & Belt initiative.	
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.		NA	
04 grants mobilization engagements undertaken.		Conducted 2 grants mobilization engagements	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
221008 Information and Communication Technology Supplies.			15,000.000
221009 Welfare and Entertainment			30,000.000
222001 Information and Communication Technology Services.			37,500.000
227001 Travel inland			267,372.499
Total For Budget Output			349,872.499
Wage Recurrent			0.000
Non Wage Recurrent			349,872.499
Arrears			0.000
AIA			0.000
Total For Department			349,872.499

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	349,872.499
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
		GRAND TOTAL	9,184,326.326
		Wage Recurrent	515,208.576
		Non Wage Recurrent	8,669,117.750
		GoU Development	0.000
		External Financing	0.000
		Arrears	0.000
		AIA	0.000

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
08 Tourism exhibitions participated in.	02 Tourism exhibitions participated in.	04 Tourism exhibitions participated in.
01 Tourism familiarization tour for major tourist companies from China to Uganda organized.	NA	01 Tourism familiarization tour for major tourist companies from China to Uganda organized.
04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products	04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products	04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products
01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.
04 China specific tourism promotion videos/documentaries produced	01 China specific tourism promotion video/documentary produced	
10 Chinese tour companies linked with their counterparts in Uganda	03 Chinese tour companies linked with their counterparts in Uganda	10 Chinese tour companies linked with their counterparts in Uganda
04 Tourism exhibitions organized.	01 Tourism exhibition organized.	01 Tourism exhibition organized.
15 Chinese Tour operators targeted and engaged.	03 Chinese Tour operators targeted and engaged.	15 Chinese Tour operators targeted and engaged.
5 Chinese Tour operators re-engaged to follow up on implementation of agreed decisions.	01 Chinese Tour operator re-engaged to follow up on implementation of agreed decisions	02 Chinese Tour operators re-engaged to follow up on implementation of agreed decisions
20,000 Tourism promotion and marketing souvenirs procured and distributed	5,000 Tourism promotion and marketing souvenirs procured and distributed	5,000 Tourism promotion and marketing souvenirs procured and distributed
5,000 Promotional Materials provided by UTB translated, printed and disseminated	1,250 Promotional Materials provided by UTB translated, printed and disseminated	750 Promotional Materials provided by UTB translated, printed and disseminated
04 live streams professionally hosted during major promotion events	01 live stream professionally hosted during a major promotion event	
Develoment Projects		
N/A		

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Annual Plans		Quarter's Plan	Revised Plans
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
15 Trade fairs and business promotion activities participated in	03 Trade fairs and business promotion activities participated in		
04 Engagements coordinated on Uganda private sector investor linkages with counterparts in China	01 Engagement coordinated on Uganda private sector investor linkages with counterparts in China	01 Engagement coordinated on Uganda private sector investor linkages with counterparts in China	
05 Investment and trade promotion conferences organized for the Diaspora	NA		
01 National Day Commemorated	NA		
100 Documents certified	25 Documents certified	27 Documents certified	
09 Heads of State/ Government, Special Envoys and other VIPs visits managed.	03 Heads of State/ Government, Special Envoys and other VIPs visits managed.	04 Heads of State/ Government, Special Envoys and other VIPs visits managed.	
170 Ugandans in distress handled.	40 Ugandans in distress handled.	08 Ugandans in distress handled.	
01 Retreat held to review performance and set strategies for the following Financial Year	01 Retreat held to review performance and set strategies for the following Financial Year		
04 Engagements on promotion of International peace and security participated in	01 Engagement on promotion of International peace and security participated in	01 Engagement on promotion of International peace and security participated in	
50 Ugandans with lost or expired passports facilitated with travel documents.	12 Ugandans with lost or expired passports facilitated with travel documents.	17 Ugandans with lost or expired passports facilitated with travel documents.	
04 Sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission.	01 Sensitization workshop/meeting held on Gender and equity mainstreaming in the day-to-day activities of the Mission	01 Sensitization workshop/meeting held on Gender and equity mainstreaming in the day-to-day activities of the Mission	
04 Sensitization workshops/meetings on HIV management and Health living organized	01 Sensitization workshop/meeting on Health living and management organized	01 Sensitization workshop/meeting on Health living and management organized	
All entitled staff (06) facilitated with medical insurance to access quality health services	All entitle staff (6) facilitated to access quality health services	All entitle staff (6) facilitated to access quality health services	
Separate places of convenience for men and women provided and maintained	Separate places of convenience for men and women provided and maintained	Separate places of convenience for men and women provided and maintained	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Signed Market access protocols followed -up for implementation	02 Signed Market access protocols followed -up for implementation	
05 Follow up visits made to Chinese companies that participated in 2025 Coffee Awareness tour to Uganda	02 Follow up visit made to the Chinese companies that participated in 2025 Coffee Awareness tour to Uganda	
04 Investment promotion forums organized	01 Investment promotion forum organized	02 Investment promotion forums organized
02 Concluded partnerships followed up for implementation	02 Concluded partnerships followed up for implementation	
02 M&E exercises for the Economic and Commercial Diplomacy implementation strategy organized/participated in	NA	01 M&E exercise for the Economic and Commercial Diplomacy implementation strategy organized/participated
10 Investment promotion forums participated-in	02 Investment promotion forums participated in	07 Investment promotion forums participated in
12 Targeted Engagements with Potential investors undertaken	03 Targeted Engagements with Potential investors undertaken	06 Targeted Engagements with Potential investors undertaken
03 Outbound investment missions facilitated.	01 Investment establishment attracted	01 Outbound investment mission facilitated.
05 Investment establishments attracted		05 Investment establishments attracted
50 Training opportunities sourced for Ugandans.	12 Training opportunities sourced for Ugandans.	27 Training opportunities sourced for Ugandans.
Processing of 10,000 Visas facilitated	Processing of 2,500 Visa applications facilitated	Processing of 2,500 Visa applications facilitated
08 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	01 Consular visit made to offer assistance to Ugandans in Prisons, schools, and hospitals.
04 Performance review meetings held	01 Performance review meeting held	01 Performance review meeting held
At least 30% ratio of female staff maintained	At least 30% ratio of female staff maintained	At least 30% ratio of female staff maintained
15 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	03 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	05 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations
30 engagements held with Countries of Accreditation on consular matters concerning Ugandans.	8 Engagements held with Countries of Accreditation on consular matters concerning Ugandans.	08 Engagements held with Countries of Accreditation on consular matters concerning Ugandans.
02 Trainings for 06 Staff organized and conducted	NA	01 Training for 06 Staff organized and conducted

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Products under the duty free and quota free profiled	NA	02 Products under the duty free and quota free profiled
30 Ugandan Coffee companies sensitized about coffee marketing in China	07 Ugandan Coffee companies sensitized about coffee marketing in China	30 Ugandan Coffee companies sensitized about coffee marketing in China
02 Joint research projects established	01 Joint research project established	
01 Sister-city/twinning relationship initiated and concluded	01 Sister-city/twinning relationship initiated and concluded	01 Sister-city/twinning relationship initiated and concluded
04 Quarterly reports prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets	01 Quarterly report prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets	01 Quarterly report prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets
A well updated and profiled register for Ugandans in the Diaspora maintained	A well updated and profiled register for Ugandans in the Diaspora maintained	A well updated and profiled register for Ugandans in the Diaspora maintained
02 Economic and Commercial Diplomacy (ECD) facilitating equipment procured	NA	
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
04 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative.	01 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	01 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.
04 grants mobilization engagements undertaken.	01 grants mobilization engagement undertaken.	02 grants mobilization engagement undertaken.
Development Projects		
N/A		

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Annual Plans	Quarter's Plan	Revised Plans
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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
142223	Document certification fees	0.008	0.009
Total		0.008	0.009

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Table 4.2: Off-Budget Expenditure By Department and Project