

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.687	0.687	0.343	50.0 %	50.0 %	100.0 %
	Non-Wage	11.559	11.559	5.779	50.0 %	50.0 %	100.0 %
Dev.	GoU	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		12.246	12.246	6.122	50.0 %	50.0 %	100.0 %
Total GoU+Ext Fin (MTEF)		12.246	12.246	6.122	50.0 %	50.0 %	100.0 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		12.246	12.246	6.122	50.0 %	50.0 %	100.0 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		12.246	12.246	6.122	50.0 %	50.0 %	100.0 %
Total Vote Budget Excluding Arrears		12.246	12.246	6.122	50.0 %	50.0 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	11.679	11.679	5.840	5.840	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	11.679	11.679	5.840	5.840	50.0 %	50.0 %	100.0%
Programme:18 Development Plan Implementation	0.466	0.466	0.233	0.233	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.466	0.466	0.233	0.233	50.0 %	50.0 %	100.0%
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Total for the Vote	12.246	12.246	6.123	6.123	50.0 %	50.0 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of international expos attended	Number	12	06
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of implementation of the Annual Approved workplan	Percentage	90%	50%
No of financial reports submitted	Number	03	01
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Beijing, China			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of bilateral and multilateral resources (\$Million)	Value	20	12.5

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Performance highlights for the Quarter

GROWTH OF DIGITAL TOURISM PLATFORMS

- (i) Two professional live streams were hosted during the China International Tourism Industry Expo and the Great Wall Tourism promotion event, resulting in significant viewer engagement and follower growth.
- (ii) The Embassy's Social Media WeChat account was successfully verified by Tencent on December 17th, 2025. The account is regularly updated and currently boasts 1,100 followers
- (iii) 02 travel agencies (GZL International and U Tour Group) were engaged and have now developed tourism packages for Uganda. U Tour has already uploaded the Uganda packages onto its platform.

STRATEGIC TRADE AND INVESTMENT ENGAGEMENTS

- (i) China chili export agreement has been strong, marked by the successful shipment of the first 11 metric tonnes of dried chili to China in late November 2025, operationalizing the 2024 market access agreement.
- (ii) Three Chinese companies that participated in 2025 Coffee Awareness tour to Uganda purchased coffee from Uganda as follows;
 - (a) Guangdong Elgon Ltd procured 7000kg
 - (b) Hodgood coffee procured 1,727kgs
 - (c) Jiangsu Fortune procured 333kgs
- (iii) Uganda's Ministry of Agriculture, Animal Industry and Fisheries and Cotti Supply Chain (Anhu) Ltd. Signed an agreement establishing a long-term framework to link Ugandan coffee farmers and processors directly with Cotti Coffee's extensive retail network of over 7,500 outlets in 28 countries.

COOPERATION AND PARTNERSHIPS

- (i) Makerere University signed an MoU with Nanjing Agricultural University to boost agricultural research and innovation in Uganda, continuing work on high-yield crops and livestock.

PROVISION OF CONSULAR SERVICE

- (i) Assisted 09 Ugandans to return back home after illegal stay capture, two of whom were children born to a mother who had illegally stayed in China for 6 years.
- (ii) Facilitated 16 Ugandans, who had lost or expired passports, with Temporary travel documents

Variances and Challenges

- (i) Inadequate volume, quality, and range of products to market including lack of detailed export product profiles or information
- (ii) Delayed commencement of a direct flight between Entebbe and Guangzhou by Uganda Airlines.
- (iii) Chinese calendar hinders performance within specific quarters in the year due to the closure of government offices

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
120009 Tourism Promotion	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Programme:16 Governance and Security	11.679	11.679	5.840	5.840	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	11.679	11.679	5.840	5.840	50.0 %	50.0 %	100.0 %
000014 Administrative and Support Services	11.679	11.679	5.840	5.840	50.0 %	50.0 %	100.0 %
Programme:18 Development Plan Implementation	0.466	0.466	0.233	0.233	50.0 %	49.9 %	99.9 %
Vote Function:01 Overseas Mission Services	0.466	0.466	0.233	0.233	50.0 %	49.9 %	99.9 %
560009 Cooperation frameworks and Development Assistance	0.466	0.466	0.233	0.233	50.0 %	49.9 %	100.0 %
Total for the Vote	12.246	12.246	6.123	6.123	50.0 %	50.0 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.687	0.687	0.343	0.343	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.996	1.996	0.998	0.998	50.0 %	50.0 %	100.0 %
212101 Social Security Contributions	0.283	0.283	0.142	0.142	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	0.443	0.443	0.221	0.221	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.676	0.676	0.338	0.338	50.0 %	50.0 %	100.0 %
221003 Staff Training	0.150	0.150	0.075	0.075	50.0 %	50.0 %	100.0 %
221005 Official Ceremonies and State Functions	1.200	1.200	0.600	0.600	50.0 %	50.0 %	100.0 %
221007 Books, Periodicals & Newspapers	0.035	0.035	0.018	0.018	50.0 %	50.0 %	100.0 %
221008 Information and Communication Technology Supplies.	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
221009 Welfare and Entertainment	0.741	0.741	0.370	0.370	50.0 %	50.0 %	100.0 %
221011 Printing, Stationery, Photocopying and Binding	0.041	0.041	0.021	0.021	50.0 %	50.0 %	100.0 %
221012 Small Office Equipment	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.113	0.113	0.057	0.057	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.050	0.050	0.025	0.025	50.0 %	50.0 %	100.0 %
223001 Property Management Expenses	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
223003 Rent-Produced Assets-to private entities	2.230	2.230	1.115	1.115	50.0 %	50.0 %	100.0 %
223005 Electricity	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
223006 Water	0.026	0.026	0.013	0.013	50.0 %	50.0 %	100.0 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.054	0.054	0.027	0.027	50.0 %	50.0 %	100.0 %
224004 Beddings, Clothing, Footwear and related Services	0.029	0.029	0.014	0.014	50.0 %	50.0 %	100.0 %
226001 Insurances	0.014	0.014	0.007	0.007	50.0 %	50.0 %	100.0 %
227001 Travel inland	1.524	1.524	0.762	0.762	50.0 %	50.0 %	100.0 %
227002 Travel abroad	1.300	1.300	0.650	0.650	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.289	0.289	0.145	0.145	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.148	0.148	0.074	0.074	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.042	0.042	0.021	0.021	50.0 %	50.0 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
Total for the Vote	12.246	12.246	6.123	6.123	50.0 %	50.0 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.100	0.100	0.050	0.050	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Beijing, China	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
Development Projects							
N/A							
Programme:13 Innovation, Technology Development and Transfer	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	11.679	11.679	5.840	5.840	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Beijing, China	11.679	11.679	5.840	5.840	50.0 %	50.0 %	100.0 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	0.466	0.466	0.233	0.233	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
Departments							
001 Embassy in Beijing, China	0.466	0.466	0.233	0.233	49.9 %	49.9 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	0.466	0.466	0.233	0.233	50.00 %	50.00 %	100.00 %
<i>Development Projects</i>							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	0.100	0.050	0.050	0.00 %	0.00 %	100.0 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Total for the Vote	12.246	12.246	6.123	6.123	50.0 %	50.0 %	100.0 %

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
03 Tourism exhibitions participated in.	Participated in 02 tourism Expos to show case and promote Uganda as a must-visit destination for the Chinese market. The events included; - 1. China International Import and Export Expo (CIIE) held on 05 -10 /11/2025 in Shanghai City 2. The Global Tourism Economy Forum (GTEF), held from 8–12 December 2025. Uganda’s participation strengthened its international tourism profile, advanced investment conversations, and positioned the country as a high-potential, sustainable destination in Africa.	Participation in the 3rd Tourism Expo re scheduled to Q3
04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products	Maintained 04 active social media accounts (WeChat, Twitter, Weibo, and Red Note) to scale up digital and online marketing and presence of Uganda's tourism products.	No variation
01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	The WeChat account was successfully verified by Tencent on December 17th, 2025. This milestone marks an important step in expanding our digital presence and enhancing communication with our stakeholders. The account is regularly updated and currently boasts 1,100 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.	No variation

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
02 China specific tourism promotion video/documentary produced	Produced 02 China specific tourism promotion videos/documentaries: 1. A promotional and documentary video covering the Uganda Independence and Diaspora Symposium held in Beijing. The video was disseminated through WeChat, one of China’s largest social media platforms, and recorded 1,841 views. The content highlighted Uganda’s national identity, diplomatic engagement, diaspora participation, and investment and tourism potential. 2. The ten episodes of the Ambassador’s Banquet series primarily showcasing Uganda’s delicacies and tourism attractions, while highlighting some of the country’s major tourist destinations. The series achieved an average viewership of more than 2,000 views per episode.	No variation
04 Chinese tour companies linked with their counterparts in Uganda		Activity rescheduled to Q3 and Q4.
01 Tourism exhibition organized.	Organized 02 Expos as follows; - 1. The tourism promotion event at the Great wall, during which the WeChat Account followers increased by 120 people, the total live stream views were 1000 and the live stream accumulated a total of 10,000 viewers. 2. A high-impact Independence Day tourism event at the Kempinski Hotel, Beijing, on 11th October 2024. The event strategically shifted the traditional diplomatic reception to a dynamic marketing platform aimed directly at the Chinese travel industry. It attracted over 150 key stakeholders, generated significant positive media coverage, and facilitated concrete business discussions, marking a substantial step forward in promoting Uganda as a must-visit destination for the Chinese market.	The Mission leveraged on the resources for independency day celebration to incorporate a tourism promotion activity as well.
09 Chinese Tour operators targeted and engaged.		Work in progress

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
01 Chinese Tour operator re-engaged to follow up on implementation of agreed decisions	Two (2) travel agencies (GZL International and U Tour Group) were re-engaged on implementation of the previously agreed decisions. These agencies have now developed tourism packages for Uganda. Already U Tour has uploaded the Uganda packages onto its platform. This marks a key milestone in expanding Uganda’s visibility in the Chinese market and is expected to drive increased tourist interest and bookings	The engagements with the two Tour operators were commenced in Q1 and concluded in Q2
5,000 Tourism promotion and marketing souvenirs procured and distributed	1000 Tourism promotion and marketing souvenirs were procured and distributed. This is a strategic investment in brand recall, emotional connection, and direct demand generation. It transforms abstract promotional messages into physical objects that continue to market Uganda long after the event is over, directly contributing to increased tourism revenue, job creation, and economic growth for the country	Majority of the promotion and marketing souvenirs had been procured and distributed in Q1
1,250 Promotional Materials provided by UTB translated, printed and disseminated	1,000 Tourism promotional materials provided by Uganda Tourism Board (UTB) were translated, printed and widely disseminated to increase awareness of Uganda’s Tourism products in China.	Majority of the promotional materials provided by UTB had been translated, printed and disseminated in Q1
01 live stream professionally hosted during a major promotion event	Hosted live streams during 02 Tourism promotion events/Expos; -(i) Great Wall promotional event; and (ii)China International Import and Export Expo (CIIE), held from November 5th to November 10th, 2025, in Shanghai.	The live stream programmed for Q3 was rescheduled to Q2
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221001 Advertising and Public Relations		2,500.000
221007 Books, Periodicals & Newspapers		2,500.000
221009 Welfare and Entertainment		5,000.000
227001 Travel inland		15,000.000
Total For Budget Output		25,000.000
Wage Recurrent		0.000
Non Wage Recurrent		25,000.000

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
	Total For Department	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:000014 Administrative and Support Services		

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
04 Trade fairs and business promotion activities participated in	Participated in 04 engagements/events to promote Uganda’s Trade and Investment products: 1. The China International Import Expo (CIIE) in Shanghai City during Uganda’s Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) and Cotti Supply Chain (Anhu) Ltd signed an agreement. The partnership establishes a long-term framework to link Ugandan coffee farmers and processors directly with Cotti Coffee’s extensive retail network of over 7,500 outlets in 28 countries. It aims to secure consistent demand, promote technical cooperation, and enhance value addition across the coffee value chain. 2. 02 Food Expos (the 33rd China Food Expo and the 3rd Hubei Food Industry Chain Expo) which enhanced bilateral economic engagement and increased the visibility of Ugandan agricultural and food products within the Chinese market. 3. China International Trade Fair in Tianjin during which targeted business-to-business engagements and matchmaking sessions were also undertaken.	No variation.
01 Engagement coordinated on Uganda private sector investor linkages with counterparts in China	Facilitated Business linkages for the supply of coffee to 3 firms in China. By close of the reporting quarter, the 03 Chinese firms had purchased coffee from Uganda as follows; a. Guangdong Elgon ltd procured 7000kg b. Hodgood coffee procured 1,727kgs c. Jiangsu Fortune procured 333kgs	Q3 engagements programmed were re-prioritized for Q2

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
03 Investment and trade promotion conferences organized for the Diaspora	Organized 04 investment and trade promotion conferences for the Diaspora as follows: 1. The Diaspora Day held on 2 October 2025 at the Kempinski Hotel in Beijing, bringing together Ugandans in China and key Government agencies, including the Uganda Revenue Authority, National Identification and Registration Authority, National Social Security Fund, and the Uganda Investment Authority. 2. The Uganda Diaspora Day Forum in Yiwu, Zhejiang Province, where over 200 Ugandans from multiple regions were successfully engaged, offered consular services and fostered economic and cultural ties. 3. The New Year celebration with the diaspora community in China at the "Enkuuka 2025" gala on December 31, 2025 under the theme of building synergies for personal and national growth. 4. A Diaspora Mobilization Event held in Hubei Province, Wuhan City from 15th – 16th, December 2026 during which the Mission also checked on the welfare of Ugandan students and provided consular information.	Some of the events were jointly undertake together with other planned activities.
01 National Day Commemorated	01 The Independence Day celebration was held: 2025/10/11 Beijing, China. The event served as the formal diplomatic cornerstone of the independence celebrations	No variation
25 Documents certified	Certified 19 documents (belonging to both Ugandans and non-Ugandans) for foreign use. They included; 12 Interpol letters, 01 Academic document, 03 single status letters, 01 marriage certificate, and 02 Passports.	The activity is budget neutral. All received requests for certification are handled.
04 Heads of State/ Government, Special Envoys and other VIPs visits managed.		Official visits are managed as and when received.
45 Ugandans in distress handled.	Assisted 09 Ugandans to return back home after illegal stay capture, two of whom were children born to a mother who had illegally stayed in China for 6 years.	Compliance is increasing among the exiting Ugandans. Many that were on illegal stay returned
01 Engagement on promotion of International peace and security participated in		Rescheduled to Q4

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
13 Ugandans with lost or expired passports facilitated with travel documents.	Facilitated 16 Ugandans, who had lost or expired passports, with Temporary travel documents.	All requests for Temporary travel document are honored within the available budget
01 Sensitization workshop/meeting held on Gender and equity mainstreaming in the day-to-day activities of the Mission	All Staff were sensitized on mainstreaming gender and equity in the day to day activities of the Mission during the staff retreat held in November.	No variation
01 Sensitization workshop/meeting on Health living and management organized	Staff were encouraged to embrace health living life styles during the regular Mission staff meetings/retreats(02).	No variation
All entitle staff (6) facilitated to access quality health services	Provided Medical insurance to all (06) entitled staff.	No variation.
Separate places of convenience for men and women provided and maintained	The Mission provides and maintains separate places of convenience for men and women.	No variation
02 Signed Market access protocols followed -up for implementation	Followed up on implementation of the two (02) Uganda-China trade protocols signed in the FY 2024/25 during the 9th Forum on China –Africa Cooperation (FOCAC). As a result, the China chili export agreement has been strong, marked by the successful shipment of the first 11 metric tonnes of dried chili to China in late November 2025. Supported by the FAO–China–Uganda South–South Cooperation Programme and the Kehong Group, this milestone opens a new export channel for Ugandan agricultural products and reflects deepening bilateral cooperation. With plans to expand cultivation and leverage zero-tariff access to the Chinese market, the initiative is expected to enhance farmer incomes, improve export competitiveness, and strengthen Uganda–China agricultural trade.	No variation.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Follow up visits made to the Chinese company that participated in 2025 Coffee Awareness tour to Uganda	Conducted three (03) follow-up visits to the Chinese companies that participated in 2025 Coffee Awareness tour to Uganda. So far, the 03 firms have already purchased coffee from Uganda as follows; a. Guangdong Elgon ltd procured 7000kg b. Hodgood coffee procured 1,727kgs c. Jiangsu Fortune procured 333kgs	All the follow-up visits were managed within the available resources
01 Investment promotion forum organized	Organized 01 investment forum (the Uganda-Qingdao Agricultural Trade and Investment Conference) which provided a strategic platform to strengthen trade and investment linkages between Uganda and Qingdao’s agricultural sector. The key outcomes from the conference included: a. The Qingdao Agricultural Machinery Production and Circulation Association committed to a 2026 investment and technology assessment mission to Uganda. b. Three Qingdao importers and retail chains entered advanced discussions with Masha Coffee regarding direct export arrangements. c. Qingdao HICOCA expressed strong interest in establishing joint-venture investments in food processing and packaging lines in Uganda. d. Qingdao SeaWin Biotech initiated collaboration with MAAIF on organic soil amendment trials for Ugandan crops, with pilot trials covering 3–5 crop varieties.	No variation
02 Concluded partnerships followed up for implementation	Follow of the 04 concluded partnerships was ongoing	Most of the concluded partnerships had been initiated in the previous Financial Year

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
03 Investment promotion forums participated in	Participated in 01 Investment promotion forum (China International Fair for Investment and Trade -CIFIT) held from 8th to 11th September in China, a major global platform for investment promotion, trade cooperation and business matchmaking. The Fair provided Uganda with an opportunity to showcase its priority investment sectors, including agriculture and agro-processing, manufacturing, energy, mining, infrastructure and industrial parks, to a wide pool of Chinese and international investors. During the forum, engagements were held with potential investors and business entities interested in exploring investment opportunities and partnerships in Uganda.	More Investment promotion forums scheduled for Q3 and Q4
03 Targeted Engagements with Potential investors undertaken	Engaged 03 potential investors to invest in Uganda as follows: 1. Qingdao HICOCA expressed strong interest in establishing joint-venture investments in food processing and packaging lines in Uganda. 2. Henan Lianfei Business Information Consulting Co. Ltd is advancing plans to establish education-focused investments aimed at strengthening training, skills development, and institutional capacity in Uganda 3. The Yuhua Administration, part of the Hunan Pilot Free Trade Zone in Changsha, is exploring opportunities for agricultural cooperation with Uganda.	No variation
01 Outbound investment missions facilitated.	The Embassy facilitated the 01 outbound investment mission; the visit by an 18 delegation of the Alliance of Chinese Business in Africa for social responsibilities (ACBASR) from 12 -13 September 2025. The objective of the visit was to explore potential investment projects. They engaged with officials in Ministry of Finance, Planning and Economic Development (MoFPED) and Ministry of Energy and Mineral Development (MEMD).	No variation

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
13 Training opportunities sourced for Ugandans.		Engagements on sourcing scholarships for Ugandans were Ongoing
Processing of 2,500 Visa applications facilitated	Facilitated the processing of 7,322 visas; generating USD 365,000 in NTR to the consolidated fund.	More than the anticipated visa applications were received and processed during the reporting period
02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	Made 02 consular visits to provide ID enrolment services to Ugandans in Zhejiang and Ugandan Students in Hubei province	No variation
01 Performance review meeting held	Conducted the quarterly performance review meeting	No variation
At least 30% ratio of female staff maintained	The Mission has 23 staff, of which 10(43%) are female.	No variation
04 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	Attended 02 Official functions to enhance cordial diplomatic relations; - 1. The African Ambassadors Meeting on FOCAC Action Plan Implementation in Beijing. 2. CNOOC forum at the CIIE Forum in shanghai.	More functions were scheduled for Q3
7 Engagements held with Countries of Accreditation on consular matters concerning Ugandans.	Held 05 Engagements with relevant Government officials in China on consular matters concerning Ugandans.	More engagements had been undertaken in Q1
02 Trainings for 06 Staff organized and conducted	06 Staff were trained during a comprehensive capacity-building retreat for all staff held from 23rd to 26th November 2025 in Beijing, China. The programme was organised by the Embassy, bringing together trainees from the Human Resource Department of the Ministry of Foreign Affairs, in partnership with the Ministry of Public Service. The retreat provided an important platform for strengthening institutional skills, enhancing coordination between ministries, and deepening understanding of modern public-sector management practices.	Another training rescheduled to Q3
16 Ugandan Coffee companies sensitized about coffee marketing in China		Scheduled for Q3&Q4

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
01 Joint research project established	04 Partnerships were facilitated by the Mission as follows; - 1. Makerere University signed an MoU with Nanjing Agricultural University to boost agricultural research and innovation in Uganda. 2. China –Uganda Belt and Road Joint Laboratory on Natural Disaster Monitoring & Early-warning, co-established by Tsinghua University and Makerere University, was inaugurated in Kampala, as a platform to strengthen Science & technology cooperation and build capacity in public safety& disaster control for a shared future. 3. Taizhou Vocational College of Science and Technology from China and Luyanzi Institute of Technology (LIT) of Uganda officially inaugurated the Zhejiang–Uganda Hehe Craftsman Silk Road Institute. 4. The Tiangong Institute Uganda, jointly established by LIT and Jiangxi Vocational & Technical College of Communications, was officially inaugurated, specializing in transportation, mechanical engineering, and motorcycle technology training.	Most of the partnerships had been initiated in the previous financial year
01 Quarterly report prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets	Prepared 01 Quarterly progress report on implementation of Economic and Commercial Diplomacy.	No variation
A well updated and profiled register for Ugandans in the Diaspora maintained	Maintained a well updated and profiled register for Ugandans living and working in China	No variation
02 Economic and Commercial Diplomacy (ECD) facilitating equipment procured	Procured 02 ECD facilitating equipment: vibrant, culturally resonant costumes for live dance performances and a unique, locally crafted wooden gorilla statue. The artistic mascot became a central talking point, effectively embodying Uganda’s brand story and fostering meaningful attendee interactions	No variation.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		171,736.192
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		499,110.001
212101 Social Security Contributions		70,809.366

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
212102 Medical expenses (Employees)	110,654.213	
221001 Advertising and Public Relations	166,511.000	
221003 Staff Training	37,500.000	
221005 Official Ceremonies and State Functions	300,000.000	
221007 Books, Periodicals & Newspapers	6,250.000	
221008 Information and Communication Technology Supplies.	10,000.000	
221009 Welfare and Entertainment	170,194.000	
221011 Printing, Stationery, Photocopying and Binding	10,370.000	
221012 Small Office Equipment	5,016.500	
222001 Information and Communication Technology Services.	15,830.000	
222002 Postage and Courier	12,500.000	
223001 Property Management Expenses	5,000.000	
223003 Rent-Produced Assets-to private entities	557,500.500	
223005 Electricity	15,000.000	
223006 Water	6,421.750	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	13,392.000	
224004 Beddings, Clothing, Footwear and related Services	7,200.000	
226001 Insurances	3,522.000	
227001 Travel inland	276,851.687	
227002 Travel abroad	325,000.000	
227003 Carriage, Haulage, Freight and transport hire	72,292.698	
227004 Fuel, Lubricants and Oils	36,966.038	
228002 Maintenance-Transport Equipment	10,440.000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,750.000	
Total For Budget Output		2,919,817.943
Wage Recurrent		171,736.192
Non Wage Recurrent		2,748,081.751
Arrears		0.000
AIA		0.000
Total For Department		2,919,817.943

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	171,736.192
	Non Wage Recurrent	2,748,081.751
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:560009 Cooperation frameworks and Development Assisstance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
02 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative.	Held 03 Engagements/meetings with Chinese institutions to maximize benefits from FOCAC and Road & Belt initiative.	
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.		
02 grant mobilization engagements undertaken.	Conducted 2 grants mobilization engagements	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		5,000.000
221009 Welfare and Entertainment		10,000.000
222001 Information and Communication Technology Services.		12,500.000
227001 Travel inland		89,124.166
	Total For Budget Output	116,624.166
	Wage Recurrent	0.000
	Non Wage Recurrent	116,624.166
	Arrears	0.000
	AIA	0.000
	Total For Department	116,624.166

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	116,624.166
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,061,442.109
	Wage Recurrent	171,736.192
	Non Wage Recurrent	2,889,705.917
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Beijing, China			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
08 Tourism exhibitions participated in.		Participated in 03 tourism Expos to show case and promote Uganda as a must-visit destination for the Chinese market. The events included; - 1. China International Tourism Industry Expo (CITIE) in Guangdong from 12- 14 September 2025 enhancing Uganda’s visibility and recognition. During the expo, Uganda received the Best Organizer Award for the second consecutive year, underscoring the professionalism and consistency of its participation at CITIE. The Uganda pavilion emerged as one of the most visited African booths, attracting strong engagement through cultural performances, coffee cuppings, and digital promotion across social media platforms. 2. China International Import and Export Expo (CIIE) held on 05 -10 /11/2025 in Shanghai City 3. A high-impact Independence Day tourism event at the Kempinski Hotel, Beijing, on 11th October 2024.	
01 Tourism familiarization tour for major tourist companies from China to Uganda organized.		NA	
04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products		Maintained 04 active social media accounts (WeChat, Twitter, Weibo, and Red Note) to scale up digital and online marketing and presence of Uganda's tourism products.	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.		Through a professional media company, the Mission created and regularly updated a verified WeChat channel with information promoting Uganda as a preferred destination. The account was successfully verified by Tencent on December 17th, 2025. This milestone marks an important step in expanding our digital presence and enhancing communication with our stakeholders. The account currently boasts 1,100 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.	
04 China specific tourism promotion videos/documentaries produced		Produced 02 China specific tourism promotion videos/documentaries: 1. A promotional and documentary video covering the Uganda Independence and Diaspora Symposium held in Beijing. The video was disseminated through WeChat, one of China’s largest social media platforms, and recorded 1,841 views. The content highlighted Uganda’s national identity, diplomatic engagement, diaspora participation, and investment and tourism potential. 2. The ten episodes of the Ambassador’s Banquet series primarily showcasing Uganda’s delicacies and tourism attractions, while highlighting some of the country’s major tourist destinations. The series achieved an average viewership of more than 2,000 views per episode.	
10 Chinese tour companies linked with their counterparts in Uganda		NA	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 05111101 Destination Uganda promoted in key source markets	
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)	
04 Tourism exhibitions organized.	Organized 03 Expos as follows to promote Uganda as a must-visit destination for the Chinese market.; - 1. The tourism promotion event at the Great wall, during which the WeChat Account followers increased by 120 people, the total live stream views were 1000 and the live stream accumulated a total of 10,000 viewers. 2. A high-impact Independence Day tourism event at the Kempinski Hotel, Beijing, on 11th October 2024. The event attracted over 150 key stakeholders, generated significant positive media coverage, and facilitated concrete business discussions. 3. A vibrant cultural and promotional event at the Solana shopping district, organized in a strategic collaboration with the African Cultural Centre China (ACCC). During the event Her Excellency the Ambassador articulated Uganda's key investment, tourism, and cultural messages directly to the Chinese public.
15 Chinese Tour operators targeted and engaged.	NA
5 Chinese Tour operators re-engaged to follow up on implementation of agreed decisions.	Three (3) travel agencies (GZL International, U Tour Group, and travel link) were re-engaged on implementation of the previously agreed decisions. These agencies have now developed tourism packages for Uganda. By close of the reporting period, U Tour had already uploaded the Uganda packages onto its platform. This marks a key milestone in expanding Uganda’s visibility in the Chinese market and is expected to drive increased tourist interest and bookings
20,000 Tourism promotion and marketing souvenirs procured and distributed	Procured and distributed 10,000 tourism promotion and marketing souvenirs. This is a strategic investment in brand recall, emotional connection, and direct demand generation. It transforms abstract promotional messages into physical objects that continue to market Uganda long after the event is over, directly contributing to increased tourism revenue, job creation, and economic growth for the country.
5,000 Promotional Materials provided by UTB translated, printed and disseminated	3,000 Tourism promotional materials provided by Uganda Tourism Board (UTB) were translated, printed and widely disseminated to increase awareness of Uganda’s Tourism products in China.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 05111101 Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

04 live streams professionally hosted during major promotion events	Hosted live streams during 03 Tourism promotion events/Expos; - the China International Tourism Industry Expo (CITIE) held in Guangdong, 12 -14 September 2025; Great Wall promotional event; and China International Import and Export Expo (CIIE), held from November 5th to November 10th, 2025, in Shanghai. As a result, the Mission’s WeChat account boasts 1,100 followers, a strong and growing community that reflects increasing engagement with our initiatives, events, and services. This growing number of followers represents a diverse audience interested in our activities and updates.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221001 Advertising and Public Relations	5,000.000
221007 Books, Periodicals & Newspapers	5,000.000
221009 Welfare and Entertainment	10,000.000
227001 Travel inland	30,000.000
Total For Budget Output	50,000.000
Wage Recurrent	0.000
Non Wage Recurrent	50,000.000
Arrears	0.000
AIA	0.000
Total For Department	50,000.000
Wage Recurrent	0.000
Non Wage Recurrent	50,000.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:16 Governance and Security

Vote Function:01 Overseas Mission Services

Departments

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:001 Embassy in Beijing, China			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
15 Trade fairs and business promotion activities participated in		Participated in the following 10 engagements/events to promote Uganda’s Trade and Investment products, key among which included; - 1. China International Import Expo (CIIE) in Shanghai City during which Uganda’s Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) and Cotti Supply Chain (Anhu) Ltd signed an agreement establishing a long-term framework to link Ugandan coffee farmers and processors directly with Cotti Coffee’s extensive retail network of over 7,500 outlets in 28 countries. 2. China-ASEAN Expo in Nanning where exhibiting companies secured on-the-spot sample orders for Ugandan coffee, shea butter, and honey, with an estimated initial value of \$50,000. 3. The 11th Sichuan Agricultural Expo where two companies expressed interest in Uganda’s products; Kevin Karibee an Australian Company wishes to buy large amount of coffee from Uganda while Sichuan Luming Tea Co., Ltd seeks cooperation with Uganda tea sector.	
04 Engagements coordinated on Uganda private sector investor linkages with counterparts in China		Facilitated Business linkages for the supply of coffee to 3 firms in China. By close of the reporting quarter, the 03 Chinese firms had purchased coffee from Uganda as follows; a. Guangdong Elgon ltd procured 7000kg b. Hodgood coffee procured 1,727kgs c. Jiangsu Fortune procured 333kgs	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
05 Investment and trade promotion conferences organized for the Diaspora	Organized 05 investment and trade promotion conferences for the Diaspora as follows: 1. The Diaspora Day held on 2 October 2025 at the Kempinski Hotel in Beijing, bringing together Ugandans in China and key Government agencies, including the Uganda Revenue Authority, National Identification and Registration Authority, National Social Security Fund, and the Uganda Investment Authority. 2. New Year celebrations with the diaspora community in China at the "Enkuuka 2025" gala on December 31, 2025 under the theme of building synergies for personal and national growth. 3. 02 Diaspora Events (in Zhejiang and Hubei Provinces) where Ugandans from multiple regions were successfully engaged, offered consular services and fostered economic and cultural ties. 4. A football event for the Diaspora, providing an opportunity to register and mobilize the Diaspora to participate in national development back at home.
01 National Day Commemorated	01 The Independence Day celebration was held: 2025/10/11 Beijing, China. The event served as the formal diplomatic cornerstone of the independence celebrations
100 Documents certified	Certified 53 documents (belonging to both Ugandans and non-Ugandans) for foreign use. They included; 26 Interpol letters, 08 Academic documents, 11 single status letters, 04 marriage certificates, and 04 Passports
09 Heads of State/ Government, Special Envoys and other VIPs visits managed.	Managed 04 visits of Ugandan VIPs who had travelled to China on official duty. They included; the Prime Minister, Minister of foreign affairs, Permanent secretary Ministry of Foreign Affairs, and Chief of citizenship and immigration .
170 Ugandans in distress handled.	Assisted 13 Ugandans to return back home after illegal stay capture, two of whom were children born to a mother who had illegally stayed in China for 6 years.
01 Retreat held to review performance and set strategies for the following Financial Year	Held 01 retreat from 11 – 17 August 2025 to review FY 2024/25 achievements, challenges and lessons for performance improvement.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
04 Engagements on promotion of International peace and security participated in		Coordinated Uganda’s participation in 03 engagements on promotion of International peace and security; 1. On 16 September 2025, the Chief of Defence Forces (CDF) of the Uganda People’s Defence Forces (UPDF), and a UPDF delegation participated at the 12th Beijing Xiangshan Forum.. 2. On 18 September 2025 the CDF and his delegation held a bilateral meeting with the Chief of the Joint Staff Department of China’s Central Military Commission. The objective of the bilateral was to strengthen military partnership, military training, peace support operations (especially China pledging to support Uganda’s contributions to AU peacekeeping missions in Somalia) and defense diplomacy. 3. On 18 September 2025, the CDF and his delegation accompanied by Uganda’s Ambassador to China Ambassador Oliver Wonekha held a bilateral meeting with the Special Representative of the Chinese Government on African Affairs.The discussion focused on strengthening diplomatic and military ties between the two nations.	
50 Ugandans with lost or expired passports facilitated with travel documents.		Facilitated 29 Ugandans, who had lost or expired passports, with Temporary travel documents.	
04 Sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission.		Staff were sensitized during the regular staff meetings /retreats (02) to exercise Gender and Equity responsiveness in the day-to-day activities of the Mission.	
04 Sensitization workshops/meetings on HIV management and Health living organized		Staff were encouraged to embrace health living life styles during the regular Mission staff meetings/retreats(02).	
All entitled staff (06) facilitated with medical insurance to access quality health services		Provided Medical insurance to all (06) entitled staff.	
Separate places of convenience for men and women provided and maintained		The Mission provides and maintains separate places of convenience for men and women.	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
02 Signed Market access protocols followed -up for implementation		Followed up on implementation of the two (02) Uganda-China trade protocols signed in the FY 2024/25 during the 9th Forum on China –Africa Cooperation (FOCAC). As a result, the China chili export agreement has been strong, marked by the successful shipment of the first 11 metric tonnes of dried chili to China in late November 2025. Supported by the FAO–China–Uganda South–South Cooperation Programme and the Kehong Group, this milestone opens a new export channel for Ugandan agricultural products and reflects deepening bilateral cooperation. With plans to expand cultivation and leverage zero-tariff access to the Chinese market, the initiative is expected to enhance farmer incomes, improve export competitiveness, and strengthen Uganda–China agricultural trade.	
05 Follow up visits made to Chinese companies that participated in 2025 Coffee Awareness tour to Uganda		Conducted three (03) follow-up visits to the Chinese companies that participated in 2025 Coffee Awareness tour to Uganda. By close of the reporting period, the 03 firms had already purchased coffee from Uganda as follows; a. Guangdong Elgon ltd procured 7000kg b. Hodgood coffee procured 1,727kgs c. Jiangsu Fortune procured 333kgs	
04 Investment promotion forums organized		Organized 01 investment forum (the Uganda-Qingdao Agricultural Trade and Investment Conference) which provided a strategic platform to strengthen trade and investment linkages between Uganda and Qingdao’s agricultural sector. The key outcomes from the conference included: a. The Qingdao Agricultural Machinery Production and Circulation Association committed to a 2026 investment and technology assessment mission to Uganda. b. Three Qingdao importers and retail chains entered advanced discussions with Masha Coffee regarding direct export arrangements. c. Qingdao HICOCA expressed strong interest in establishing joint-venture investments in food processing and packaging lines in Uganda. d. Qingdao SeaWin Biotech initiated collaboration with MAAIF on organic soil amendment trials for Ugandan crops, with pilot trials covering 3–5 crop varieties.	
02 Concluded partnerships followed up for implementation		Follow of the 04 concluded partnerships was ongoing	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
02 M&E exercises for the Economic and Commercial Diplomacy implementation strategy organized/participated in		NA	
10 Investment promotion forums participated-in		Participated in 03 Investment promotion forums: 1. Yongnian International Fastener Industry Expo where the mission made a presentation about Uganda’s investment opportunities 2. Yibin International Bamboo Industry Development Forum. The forum provided an unparalleled platform to position Uganda as a premier destination for bamboo industry investment. A pipeline of commercial leads was realized for which follow-up will be made to ensure the commitments materialize into concrete projects, job creation, and export revenue for Uganda. 3. The China International Fair for Investment and Trade. The Fair provided Uganda with an opportunity to showcase its priority investment sectors, including agriculture and agro-processing, manufacturing, energy, mining, infrastructure and industrial parks, to a wide pool of Chinese and international investors. During the forum, potential investors and business entities were engaged to explore investment opportunities and partnerships in Uganda.	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
12 Targeted Engagements with Potential investors undertaken		Engaged 06 potential investors to invest in Uganda as follows: 1. Sinoma International Engineering Co. Ltd. aims to spearhead a comprehensive partnership with Uganda, focusing on the development of integrated cement production infrastructure. 2. Kunming Pharmaceutical Corporation plans to leverage its established market dominance with Duocotexine by constructing a local manufacturing plant. 3. Haitai Solar Company expressed firm intent to invest in Uganda's renewable energy sector 4. Qingdao HICOCA expressed strong interest in establishing joint-venture investments in food processing and packaging lines in Uganda. 5. Henan Lianfei Business Information Consulting Co. Ltd is advancing plans to establish education-focused investments aimed at strengthening training, skills development, and institutional capacity in Uganda 6. The Yuhua Administration, part of the Hunan Pilot Free Trade Zone in Changsha, is exploring opportunities for agricultural cooperation with Uganda.	
03 Outbound investment missions facilitated. 05 Investment establishments attracted		The Embassy facilitated the following two (02) outbound investment missions: 1. The visit by an 18 delegation of the Alliance of Chinese Business in Africa for social responsibilities (ACBASR) from 12 -13 September 2025. The objective of the visit was to explore potential investment projects. They engaged with officials in Ministry of Finance, Planning and Economic Development (MoFPED) and Ministry of Energy and Mineral Development (MEMD). 2. A Delegation from Yunnan, led by the Vice Chairman of the Standing Committee of the People’s Congress of Yunnan Province, visited Uganda from 22 -24 June 2025 and proposed cooperation in the Tourism sector, highlighting that in 2024, Yunnan Province received 6,000,000 tourists while Uganda received only 2,000,000 yearly. Thus, he hoped Yunnan province would interest tourists and tour operators in visiting Uganda.	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
50 Training opportunities sourced for Ugandans.	The Mission sourced and coordinated training opportunities for 23 Ugandans as follows: 1. Taizhou Vocational College of Science and Technology successfully delivered a one-month online course to 20 Ugandan students, covering E-commerce, Artificial Intelligence Applications, and Chinese Culture. 2. Three lecturers from Uganda's Luyanzi Institute are undertook a two-month professional attachment training in E-commerce and Logistics program at Taizhou Vocational College of Science and Technology, China.
Processing of 10,000 Visas facilitated	Facilitated the processing of 27,315 visas; generating USD 719,730 in NTR to the consolidated fund.
08 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	Made 04 consular visits as follows; a. 02 consular visits to attend Ugandans in the Male and female prisons in Beijing b. 02 consular visits to provide ID enrolment services to Ugandans in Zhejiang and Ugandan Students in Hubei province
04 Performance review meetings held	Conducted 02 quarterly performance review meetings
At least 30% ratio of female staff maintained	The Mission has 23 staff, of which 10(43%) are female.
15 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	Attended 07 Official functions to enhance cordial diplomatic relations; - 1. The thematic Dialogue on China-Africa Anti-Malarial Cooperation of the GDPC in Beijing. 2. The 3rdChina International Supply Chain Expo in Beijing 3. Invest @BRICS Economic & Trade Cooperation B2B Matchmaking Event 4. 3rd International Conference on the Development of Specialty Coffee Industry in Yunnan 5. Opening Ceremony of Uganda-China Cultural & Art Series Qingdao Sino-Africa 6. The African Ambassadors Meeting on FOCAC Action Plan Implementation in Beijing. 7. CNOOC forum at the CIIE Forum in shanghai.

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
30 engagements held with Countries of Accreditation on consular matters concerning Ugandans.		Held 15 Engagements with relevant Government officials in China on consular matters concerning Ugandans.	
02 Trainings for 06 Staff organized and conducted		06 Staff were trained during a comprehensive capacity-building retreat for all staff held from 23rd to 26th November 2025 in Beijing, China. The programme was organised by the Embassy, bringing together trainees from the Human Resource Department of the Ministry of Foreign Affairs, in partnership with the Ministry of Public Service. The retreat provided an important platform for strengthening institutional skills, enhancing coordination between ministries, and deepening understanding of modern public-sector management practices.	
02 Products under the duty free and quota free profiled		NA	
30 Ugandan Coffee companies sensitized about coffee marketing in China		NA	
02 Joint research projects established		04 Partnerships were facilitated by the Mission as follows; - 1. China –Uganda Belt and Road Joint Laboratory on Natural Disaster Monitoring & Early-warning, co-established by Tsinghua University and Makerere University, was inaugurated in Kampala, as a platform to strengthen Science & technology cooperation and build capacity in public safety& disaster control for a shared future. 2. Makerere University signed an MoU with Nanjing Agricultural University to boost agricultural research and innovation in Uganda. 3. Taizhou Vocational College of Science and Technology from China and Luyanzi Institute of Technology (LIT) of Uganda officially inaugurated the Zhejiang–Uganda Hehe Craftsman Silk Road Institute. 4. The Tiangong Institute Uganda, jointly established by LIT and Jiangxi Vocational & Technical College of Communications, was officially inaugurated, specializing in transportation, mechanical engineering, and motorcycle technology training.	
01 Sister-city/twinning relationship initiated and concluded		Discussion for Mbale –wuxi twinning relationship were ongoing	
04 Quarterly reports prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets		Prepared 02 Quarterly progress report on implementation of Economic and Commercial Diplomacy.	
A well updated and profiled register for Ugandans in the Diaspora maintained		Maintained a well updated and profiled register for Ugandans living and working in China	

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Economic and Commercial Diplomacy (ECD) facilitating equipment procured	Procured 02 ECD facilitating equipment: vibrant, culturally resonant costumes for live dance performances and a unique, locally crafted wooden gorilla statue. The artistic mascot became a central talking point, effectively embodying Uganda’s brand story and fostering meaningful attendee interactions	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	343,472.384
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	998,220.001
212101 Social Security Contributions	141,618.732
212102 Medical expenses (Employees)	221,308.425
221001 Advertising and Public Relations	333,022.000
221003 Staff Training	75,000.000
221005 Official Ceremonies and State Functions	600,000.000
221007 Books, Periodicals & Newspapers	12,500.000
221008 Information and Communication Technology Supplies.	20,000.000
221009 Welfare and Entertainment	340,388.000
221011 Printing, Stationery, Photocopying and Binding	20,740.000
221012 Small Office Equipment	10,033.000
222001 Information and Communication Technology Services.	31,660.000
222002 Postage and Courier	25,000.000
223001 Property Management Expenses	10,000.000
223003 Rent-Produced Assets-to private entities	1,115,001.000
223005 Electricity	30,000.000
223006 Water	12,843.500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	26,784.000
224004 Beddings, Clothing, Footwear and related Services	14,400.000
226001 Insurances	7,044.000
227001 Travel inland	553,703.373
227002 Travel abroad	650,000.000
227003 Carriage, Haulage, Freight and transport hire	144,585.395

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227004 Fuel, Lubricants and Oils	73,932.075
228002 Maintenance-Transport Equipment	20,880.000
228003 Maintenance-Machinery & Equipment Other than Transport	7,500.000
Total For Budget Output	5,839,635.885
Wage Recurrent	343,472.384
Non Wage Recurrent	5,496,163.501
Arrears	0.000
AIA	0.000
Total For Department	5,839,635.885
Wage Recurrent	343,472.384
Non Wage Recurrent	5,496,163.501
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:18 Development Plan Implementation

Vote Function:01 Overseas Mission Services

Departments

Department:001 Embassy in Beijing, China

Key Service Area:560009 Cooperation frameworks and Development Assistance

PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

04 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative.	Held 03 Engagements/meetings with Chinese institutions to maximize benefits from FOCAC and Road & Belt initiative.
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	NA
04 grants mobilization engagements undertaken.	Conducted 2 grants mobilization engagements

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		10,000.000
221009 Welfare and Entertainment		20,000.000
222001 Information and Communication Technology Services.		25,000.000
227001 Travel inland		178,248.332
	Total For Budget Output	233,248.332
	Wage Recurrent	0.000
	Non Wage Recurrent	233,248.332
	Arrears	0.000
	AIA	0.000
	Total For Department	233,248.332
	Wage Recurrent	0.000
	Non Wage Recurrent	233,248.332
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	6,122,884.217
	Wage Recurrent	343,472.384
	Non Wage Recurrent	5,779,411.833
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Beijing, China		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
08 Tourism exhibitions participated in.	02 Tourism exhibitions participated in.	03 Tourism exhibitions participated in.
01 Tourism familiarization tour for major tourist companies from China to Uganda organized.	01 Tourism familiarization tour for major tourist companies from China to Uganda organized.	01 Tourism familiarization tour for major tourist companies from China to Uganda organized.
04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products	04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products	04 social active media accounts maintained to Scale up digital and online marketing and presence of Uganda's tourist products
01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	01 Verified Wechat Channel created and updated regularly by a professional media company, with information promoting Uganda as a preferred destination.	01 Verified Wechat Channel updated regularly by a professional media company, with information promoting Uganda as a preferred destination.
04 China specific tourism promotion videos/documentaries produced	01 China specific tourism promotion video/documentary produced	01 China specific tourism promotion video/documentary produced
10 Chinese tour companies linked with their counterparts in Uganda	03 Chinese tour companies linked with their counterparts in Uganda	07 Chinese tour companies linked with their counterparts in Uganda
04 Tourism exhibitions organized.	01 Tourism exhibition organized.	01 Tourism exhibition organized.
15 Chinese Tour operators targeted and engaged.	04 Chinese Tour operators targeted and engaged.	04 Chinese Tour operators targeted and engaged.
5 Chinese Tour operators re-engaged to follow up on implementation of agreed decisions.	02 Chinese Tour operators re-engaged to follow up on implementation of agreed decisions	01 Chinese Tour operator re-engaged to follow up on implementation of agreed decisions
20,000 Tourism promotion and marketing souvenirs procured and distributed	5,000 Tourism promotion and marketing souvenirs procured and distributed	5,000 Tourism promotion and marketing souvenirs procured and distributed
5,000 Promotional Materials provided by UTB translated, printed and disseminated	1,250 Promotional Materials provided by UTB translated, printed and disseminated	1,250 Promotional Materials provided by UTB translated, printed and disseminated
04 live streams professionally hosted during major promotion events	01 live stream professionally hosted during a major promotion event	01 live stream professionally hosted during a major promotion event
<i>Develoment Projects</i>		
N/A		

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Beijing, China		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
15 Trade fairs and business promotion activities participated in	04 Trade fairs and business promotion activities participated in	03 Trade fairs and business promotion activities participated in
04 Engagements coordinated on Uganda private sector investor linkages with counterparts in China	01 Engagement coordinated on Uganda private sector investor linkages with counterparts in China	01 Engagement coordinated on Uganda private sector investor linkages with counterparts in China
05 Investment and trade promotion conferences organized for the Diaspora	NA	
01 National Day Commemorated	NA	
100 Documents certified	25 Documents certified	25 Documents certified
09 Heads of State/ Government, Special Envoys and other VIPs visits managed.	03 Heads of State/ Government, Special Envoys and other VIPs visits managed.	03 Heads of State/ Government, Special Envoys and other VIPs visits managed.
170 Ugandans in distress handled.	40 Ugandans in distress handled.	114 Ugandans in distress handled.
01 Retreat held to review performance and set strategies for the following Financial Year	NA	
04 Engagements on promotion of International peace and security participated in	01 Engagement on promotion of International peace and security participated in	01 Engagement on promotion of International peace and security participated in
50 Ugandans with lost or expired passports facilitated with travel documents.	12 Ugandans with lost or expired passports facilitated with travel documents.	12 Ugandans with lost or expired passports facilitated with travel documents.
04 Sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission.	01 Sensitization workshop/meeting held on Gender and equity mainstreaming in the day-to-day activities of the Mission	01 Sensitization workshop/meeting held on Gender and equity mainstreaming in the day-to-day activities of the Mission
04 Sensitization workshops/meetings on HIV management and Health living organized	01 Sensitization workshop/meeting on Health living and management organized	01 Sensitization workshop/meeting on Health living and management organized
All entitled staff (06) facilitated with medical insurance to access quality health services	All entitle staff (6) facilitated to access quality health services	All entitle staff (6) facilitated to access quality health services
Separate places of convenience for men and women provided and maintained	Separate places of convenience for men and women provided and maintained	Separate places of convenience for men and women provided and maintained

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Signed Market access protocols followed -up for implementation	02 Signed Market access protocols followed -up for implementation	02 Signed Market access protocols followed -up for implementation
05 Follow up visits made to Chinese companies that participated in 2025 Coffee Awareness tour to Uganda	01 Follow up visit made to the Chinese company that participated in 2025 Coffee Awareness tour to Uganda	01 Follow up visit made to the Chinese company that participated in 2025 Coffee Awareness tour to Uganda
04 Investment promotion forums organized	01 Investment promotion forum organized	02 Investment promotion forums organized
02 Concluded partnerships followed up for implementation	02 Concluded partnerships followed up for implementation	04 Concluded partnerships followed up for implementation
02 M&E exercises for the Economic and Commercial Diplomacy implementation strategy organized/participated in	01 M&E exercise for the ECD implementation strategy organized/participated in	01 M&E exercise for the ECD implementation strategy organized/participated in
10 Investment promotion forums participated-in	03 Investment promotion forums participated in	05 Investment promotion forums participated in
12 Targeted Engagements with Potential investors undertaken	03 Targeted Engagements with Potential investors undertaken	03 Targeted Engagements with Potential investors undertaken
03 Outbound investment missions facilitated. 05 Investment establishments attracted	01 Outbound investment missions facilitated. 04 Investment establishments attracted	01 Outbound investment missions facilitated. 04 Investment establishments attracted
50 Training opportunities sourced for Ugandans.	12 Training opportunities sourced for Ugandans.	15 Training opportunities sourced for Ugandans.
Processing of 10,000 Visas facilitated	Processing of 2,500 Visa applications facilitated	Processing of 2,500 Visa applications facilitated
08 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.	02 Consular visits made to offer assistance to Ugandans in Prisons, schools, and hospitals.
04 Performance review meetings held	01 Performance review meeting held	01 Performance review meeting held
At least 30% ratio of female staff maintained	At least 30% ratio of female staff maintained	At least 30% ratio of female staff maintained
15 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	04 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations	04 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to enhance cordial bilateral relations
30 engagements held with Countries of Accreditation on consular matters concerning Ugandans.	7 Engagements held with Countries of Accreditation on consular matters concerning Ugandans.	7 Engagements held with Countries of Accreditation on consular matters concerning Ugandans.
02 Trainings for 06 Staff organized and conducted	NA	01 Training for 06 Staff organized and conducted

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
02 Products under the duty free and quota free profiled	02 Products under the duty free and quota free profiled	02 Products under the duty free and quota free profiled
30 Ugandan Coffee companies sensitized about coffee marketing in China	08 Ugandan Coffee companies sensitized about coffee marketing in China	30 Ugandan Coffee companies sensitized about coffee marketing in China
02 Joint research projects established	NA	
01 Sister-city/twinning relationship initiated and concluded	NA	
04 Quarterly reports prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets	01 Quarterly report prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets	01 Quarterly report prepared on status of implementation of Economic and Commercial Diplomacy, tracking progress towards the implementation of planned targets
A well updated and profiled register for Ugandans in the Diaspora maintained	A well updated and profiled register for Ugandans in the Diaspora maintained	A well updated and profiled register for Ugandans in the Diaspora maintained
02 Economic and Commercial Diplomacy (ECD) facilitating equipment procured	NA	
<i>Development Projects</i>		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Beijing, China		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
04 Engagements/meetings with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative.	01 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative	01 Engagement/meeting with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative
Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.	Negotiations undertaken to secure 02 financed projects/ lines of credit from EXIM Bank of China and other funding sources in China.
04 grants mobilization engagements undertaken.	01 grants mobilization engagement undertaken.	01 grants mobilization engagement undertaken.
<i>Development Projects</i>		
N/A		

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Annual Plans

Quarter's Plan

Revised Plans

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.008	0.005
Total		0.008	0.005

VOTE: 513 Uganda Embassy in China, Beijing

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project