

VOTE: 513 Uganda Embassy in China, Beijing

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
			2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.687	0.687	0.687	0.687	0.687
	Non-Wage	11.559	11.659	11.659	11.659	11.659
Devt.	GoU	0.000	0.015	0.015	0.015	0.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		12.246	12.361	12.361	12.361	12.361
Total GoU+Ext Fin (MTEF)		12.246	12.361	12.361	12.361	12.361
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		12.246	12.361	12.361	12.361	12.361
Total Vote Budget Excluding		12.246	12.361	12.361	12.361	12.361

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	0	0	0	3,010,000	3,010,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	3,010,000	3,010,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	3,010,000	3,010,000
Total for Programme 01	0	0	0	0	3,010,000	3,010,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	100,000	100,000	0	3,030,000	3,030,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	3,030,000	3,030,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	3,030,000	3,030,000
Total for Programme 05	0	100,000	100,000	0	3,030,000	3,030,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	0	0	0	260,000	260,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	260,000	260,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	260,000	260,000
Total for Programme 13	0	0	0	0	260,000	260,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	686,945	10,992,327	11,679,272	686,945	4,792,327	5,479,272
Total Recurrent Budget Estimates for Vote Function	686,945	10,992,327	11,679,272	686,945	4,792,327	5,479,272
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2027 Institutional Development of Uganda Embassy in China Beijing	0	0	0	15,000	0	15,000
Total Development Budget Estimates for Vote Function	0	0	0	15,000	0	15,000
Total for Vote Function 01	686,945	10,992,327	11,679,272	701,945	4,792,327	5,494,272
Total for Programme 16	686,945	10,992,327	11,679,272	701,945	4,792,327	5,494,272
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	466,497	466,497	0	466,497	466,497
Total Recurrent Budget Estimates for Vote Function	0	466,497	466,497	0	466,497	466,497
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	466,497	466,497	0	466,497	466,497
Total for Programme 18	0	466,497	466,497	0	466,497	466,497
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	100,000	100,000
Total for Programme 21	0	0	0	0	100,000	100,000
Grand Total Vote 513	686,945	11,558,824	12,245,768	701,945	11,658,824	12,360,768
Total Excluding Arrears	686,945	11,558,824	12,245,768	701,945	11,658,824	12,360,768

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,683,385	0	2,683,385	2,187,612	0	2,187,612
212 Social Contributions	725,854	0	725,854	725,854	0	725,854
221 General Use of goods and services	2,923,366	0	2,923,366	4,009,139	0	4,009,139
222 Communications	163,320	0	163,320	213,320	0	213,320
223 Utility and Property Expenses	2,389,257	0	2,389,257	2,389,257	0	2,389,257
224 Supplies and Services	28,800	0	28,800	28,800	0	28,800
226 Insurances and Licenses	14,088	0	14,088	14,088	0	14,088
227 Travel and Transport	3,260,938	0	3,260,938	2,720,938	0	2,720,938
228 Maintenance	56,760	0	56,760	56,760	0	56,760
312 Acquisition of Produced Assets	0	0	0	15,000	0	15,000
Grand Total Vote 513	12,245,768	0	12,245,768	12,360,768	0	12,360,768
Total Excluding Arrears	12,245,768	0	12,245,768	12,360,768	0	12,360,768

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	686,945	0	686,945	686,945	0	686,945
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,996,440	0	1,996,440	1,500,667	0	1,500,667
212101 Social Security Contributions	283,237	0	283,237	283,237	0	283,237
212102 Medical expenses (Employees)	442,617	0	442,617	442,617	0	442,617
221001 Advertising and Public Relations	676,044	0	676,044	876,044	0	876,044
221002 Workshops, Meetings and Seminars	0	0	0	1,330,000	0	1,330,000
221003 Staff Training	150,000	0	150,000	50,000	0	50,000
221005 Official Ceremonies and State Functions	1,200,000	0	1,200,000	845,773	0	845,773
221007 Books, Periodicals & Newspapers	35,000	0	35,000	25,000	0	25,000
221008 Information and Communication Technology Supplies.	60,000	0	60,000	80,000	0	80,000
221009 Welfare and Entertainment	740,776	0	740,776	740,776	0	740,776
221011 Printing, Stationery, Photocopying and Binding	41,480	0	41,480	41,480	0	41,480
221012 Small Office Equipment	20,066	0	20,066	20,066	0	20,066
222001 Information and Communication Technology Services.	113,320	0	113,320	63,320	0	63,320
222002 Postage and Courier	50,000	0	50,000	150,000	0	150,000
223001 Property Management Expenses	20,000	0	20,000	20,000	0	20,000
223003 Rent-Produced Assets-to private entities	2,230,002	0	2,230,002	2,230,002	0	2,230,002
223005 Electricity	60,000	0	60,000	60,000	0	60,000
223006 Water	25,687	0	25,687	35,687	0	35,687
223007 Other Utilities- (fuel, gas, firewood, charcoal)	53,568	0	53,568	43,568	0	43,568
224004 Beddings, Clothing, Footwear and related Services	28,800	0	28,800	28,800	0	28,800
226001 Insurances	14,088	0	14,088	14,088	0	14,088
227001 Travel inland	1,523,903	0	1,523,903	1,733,903	0	1,733,903
227002 Travel abroad	1,300,000	0	1,300,000	590,000	0	590,000
227003 Carriage, Haulage, Freight and transport hire	289,171	0	289,171	289,171	0	289,171
227004 Fuel, Lubricants and Oils	147,864	0	147,864	107,864	0	107,864
228002 Maintenance-Transport Equipment	41,760	0	41,760	41,760	0	41,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	15,000	0	15,000	15,000	0	15,000
312229 Other ICT Equipment - Acquisition	0	0	0	15,000	0	15,000
Grand Total Vote 513	12,245,768	0	12,245,768	12,360,768	0	12,360,768

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Total Excluding Arrears	12,245,768	0	12,245,768	12,360,768	0	12,360,768
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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
221002 Workshops, Meetings and Seminars	0	0	0	0	280,000	280,000
221005 Official Ceremonies and State Functions	0	0	0	0	220,907	220,907
221008 Information and Communication Technology Supplies.	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	480,206	480,206
222002 Postage and Courier	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	1,017,407	1,017,407
227002 Travel abroad	0	0	0	0	381,480	381,480
Total Cost of Key Service Area 000093	0	0	0	0	3,010,000	3,010,000
Total Cost for Department 001	0	0	0	0	3,010,000	3,010,000
Total Excluding Arrears	0	0	0	0	3,010,000	3,010,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	3,010,000	0	3,010,000
Total Excluding Arrears	0	0	0	3,010,000	0	3,010,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	861,044	861,044
221002 Workshops, Meetings and Seminars	0	0	0	0	900,000	900,000
221005 Official Ceremonies and State Functions	0	0	0	0	624,866	624,866
221009 Welfare and Entertainment	0	0	0	0	188,956	188,956
222002 Postage and Courier	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	40,907	40,907
227002 Travel abroad	0	0	0	0	164,227	164,227
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000093	0	0	0	0	3,030,000	3,030,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	3,030,000	3,030,000
Total Excluding Arrears	0	100,000	100,000	0	3,030,000	3,030,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	3,030,000	0	3,030,000
Total Excluding Arrears	100,000	0	100,000	3,030,000	0	3,030,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	31,614	31,614
227001 Travel inland	0	0	0	0	164,093	164,093
227002 Travel abroad	0	0	0	0	44,293	44,293
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000093	0	0	0	0	260,000	260,000
Total Cost for Department 001	0	0	0	0	260,000	260,000
Total Excluding Arrears	0	0	0	0	260,000	260,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	260,000	0	260,000
Total Excluding Arrears	0	0	0	260,000	0	260,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	686,945	0	686,945	686,945	0	686,945

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,996,440	1,996,440	0	1,000,667	1,000,667
212101 Social Security Contributions	0	283,237	283,237	0	283,237	283,237
212102 Medical expenses (Employees)	0	442,617	442,617	0	442,617	442,617
221001 Advertising and Public Relations	0	666,044	666,044	0	0	0
221003 Staff Training	0	150,000	150,000	0	0	0
221005 Official Ceremonies and State Functions	0	1,200,000	1,200,000	0	0	0
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	680,776	680,776	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	41,480	41,480	0	41,480	41,480
221012 Small Office Equipment	0	20,066	20,066	0	20,066	20,066
222001 Information and Communication Technology Services.	0	63,320	63,320	0	63,320	63,320
222002 Postage and Courier	0	50,000	50,000	0	50,000	50,000
223001 Property Management Expenses	0	20,000	20,000	0	20,000	20,000
223003 Rent-Produced Assets-to private entities	0	2,230,002	2,230,002	0	2,230,002	2,230,002
223005 Electricity	0	60,000	60,000	0	60,000	60,000
223006 Water	0	25,687	25,687	0	35,687	35,687
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	53,568	53,568	0	43,568	43,568
224004 Beddings, Clothing, Footwear and related Services	0	28,800	28,800	0	28,800	28,800
226001 Insurances	0	14,088	14,088	0	14,088	14,088
227001 Travel inland	0	1,107,407	1,107,407	0	0	0
227002 Travel abroad	0	1,300,000	1,300,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	289,171	289,171	0	89,171	89,171
227004 Fuel, Lubricants and Oils	0	147,864	147,864	0	87,864	87,864
228002 Maintenance-Transport Equipment	0	41,760	41,760	0	41,760	41,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,000	15,000	0	15,000	15,000
Total Cost of Key Service Area 000014	686,945	10,992,327	11,679,272	686,945	4,592,327	5,279,272
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 560092	0	0	0	0	200,000	200,000
Total Cost for Department 001	686,945	10,992,327	11,679,272	686,945	4,792,327	5,479,272

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	686,945	10,992,327	11,679,272	686,945	4,792,327	5,479,272
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2027 Institutional Development of Uganda Embassy in China Beijing						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	0	0	0	15,000	0	15,000
Total Cost of Key Service Area 000003	0	0	0	15,000	0	15,000
Total Cost for Project 2027	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Total for Vote Function 01	11,679,272	0	11,679,272	5,494,272	0	5,494,272
Total Excluding Arrears	11,679,272	0	11,679,272	5,494,272	0	5,494,272
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	426,497	426,497
Total Cost of Key Service Area 000093	0	0	0	0	466,497	466,497
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0
227001 Travel inland	0	356,497	356,497	0	0	0
Total Cost of Key Service Area 560009	0	466,497	466,497	0	0	0
Total Cost for Department 001	0	466,497	466,497	0	466,497	466,497
Total Excluding Arrears	0	466,497	466,497	0	466,497	466,497
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	466,497	0	466,497	466,497	0	466,497
Total Excluding Arrears	466,497	0	466,497	466,497	0	466,497
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	85,000	85,000
Total Cost of Key Service Area 000093	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
Grand Total Vote 513	12,245,768	0	12,245,768	12,360,768	0	12,360,768
Total Excluding Arrears	12,245,768	0	12,245,768	12,360,768	0	12,360,768

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Beijing, China						
2027 Institutional Development of Uganda Embassy in China Beijing	0	0	0	15,000	0	15,000
Total Development for the Department 001	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Grand Total Vote	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.008	0.008
Total		0.008	0.008