

# **VOTE: 513 Uganda Embassy in China, Beijing**

---

## **I. VOTE MISSION STATEMENT**

To Promote and Protect Uganda national interests in the countries of accreditation

## **II. STRATEGIC OBJECTIVE**

Promote Economic and Commercial Diplomacy, including technology transfer

Promote Uganda image through Public Diplomacy

Strengthen the Provision of Protocol, Diplomatic and Consular services

Promote International Peace and Security

Enhance the participation of the Ugandan Diaspora in National Development

Strengthen the institutional capacity of the Embassy

## **III. MAJOR ACHIEVEMENTS IN 2023/24**

Uganda Mission in Beijing registered the following achievement during the first half of FY 2023-24:

Participated in 06 trade and investment promotion events to show case Ugandan products and opportunities. The events included: the summit with China Chamber of Commerce for import and Export of Machinery and Electronic Products; Fruit trade Expo in Yuncheng Shanxi province; China International Fair for Trade in services (CIFTIS) Exhibition in Hebei province; A fair of the 24th China Ceramic in Tangshan Hebei province; The sixth China international Import exposition; The first International (ANJI) Forum on substituting Bamboo for plastics and Bamboo products fair in Zhejiang Province.

Attended 15 official functions to enhance cordial bilateral relations for the mutual benefit of citizens in the respective countries: Senior officials meeting to review the Implementation of the outcomes of the FOCAC 8th Ministerial Conference and exchange ideas on the preparations of the 2024 FOCAC conference; the 2023 Silk Road Women forum under the theme pooling women strength for belt and road cooperation to deepen people to people exchanges and cooperation between China and other countries under the Belt and Road Initiative; World diplomats Chinese culture trip in Guangdong organized by ministry of foreign affairs of China, aimed at strengthening Economic cooperation between belt and road initiative countries; Second Asian - African Forum on Women development cooperation with the theme overcoming difficulties together and seeking development; the Forum on China - Africa cooperation (FOCAC)-Poverty reduction and development conference in Hunan Province; the China Wenzhou international pump and valve Fair; the First study tour under FAO -China -Uganda south-south cooperation (SSC) Project Phase 3 and the Sichuan Agricultural Expo; CHINA (Dong ying) Energy industry international cooperation forum; 5th belt and road women forum in Sanya China; Belt and Road ambassadors tour in China in Zhuhai city; China revitalization conference in Chengdu; 14th Cross-Strait (Xiamen) Cultural Industries Fair; CIDCA (China International Development Cooperation Agency) forum to witness the signing of the cooperation agreement between the agency and Henan province; Nishan forum on world civilizations in Shandong province; and Forum for Global health in Beijing.

Engaged Yunan administration free trade zone to discuss the establishment of a second pavilion and offices for Uganda in Changsha aimed at enhancing existing bilateral relations and boasting the increased access of Ugandan products into the Chinese market, which are mainly agricultural products like tea, coffee, and Sesame produced by majority of Ugandans who are women.

Participated in 2 diaspora events: The ENKUKA and Football event in Beijing aimed at bringing Ugandan communities together and mobilizing them to participate in National Development.

Made 4 consular visits to provide relevant assistance to Ugandans in Hebei province langfang detention houses, Schools and hospitals.

Arranged with the authorities the return of 27 Ugandans who had been in detention over illegal stay and illegal work.

Provided consular assistance to other 200 Ugandans in distress.

Issued 11 emergency travel documents to Ugandans with lost or expired passports.

## **VOTE: 513 Uganda Embassy in China, Beijing**

---

Issued 47 passports to respective Ugandans.

Certified 49 documents for foreign use.

Approved the processing of 912 visas for foreign visitors coming to Uganda.

Managed the official visits to China for two (02) delegations led by Honorable Ministers.

Held 12 engagements with the Countries of Accreditation on consular matters concerning Ugandans.

Provided clarification on Uganda Foreign Policy positions as and when required.

Engaged the President of Hunan women federation to discuss donation of Hygiene products to Uganda.

Organized and facilitated a training for all staff on human resource performance management.

Held Quarterly performance review meetings to reflect on Mission Performance and lay strategies for effective implementation of priority activities. During these meetings, staff were also sensitized to exercise Gender and Equity responsiveness in the execution of day-to-day activities of the Mission.

Maintained a 44 percent female staff ratio at the Mission.

Maintained a clean, safe, and secure working environment.

Procured and provided sanitizers to protect the Mission staff and clients from the spread of COVID-19.

# VOTE: 513 Uganda Embassy in China, Beijing

## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	0.388	0.194	0.687	0.687	0.687	0.388
	Non-Wage	3.859	2.295	4.159	4.159	4.159	3.859
<b>Devt.</b>	GoU	0.100	0.050	0.250	0.250	0.250	0.100
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>4.347</b>	<b>2.539</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>4.347</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.347</b>	<b>2.539</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>4.347</b>
Arrears	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>4.347</b>	<b>2.539</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>4.347</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.347</b>	<b>2.539</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>5.096</b>	<b>4.347</b>

# VOTE: 513 Uganda Embassy in China, Beijing

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
<b>Programme:05 Tourism Development</b>	<b>0.100</b>	<b>0.000</b>
<b>SubProgramme:01 Marketing and Promotion</b>	<b>0.100</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.100</b>	<b>0.000</b>
001 Embassy in Beijing, China	0.100	0.000
<b>Programme:16 Governance And Security</b>	<b>4.279</b>	<b>0.250</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>4.279</b>	<b>0.250</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>4.279</b>	<b>0.250</b>
001 Embassy in Beijing, China	4.279	0.250
<b>Programme:18 Development Plan Implementation</b>	<b>0.466</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.466</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.466</b>	<b>0.000</b>
001 Embassy in Beijing, China	0.466	0.000
<b>Total for the Vote</b>	<b>4.846</b>	<b>0.250</b>

# VOTE: 513 Uganda Embassy in China, Beijing

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 01 Institutional Coordination

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Beijing, China

Budget Output: 000014 Administrative and Support Services

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2020-21	04	04	02	07

Project: 1726 Retooling of Mission in Beijing - China

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number			04	02	04

Programme: 18 Development Plan Implementation

SubProgramme: 02 Resource Mobilization and Budgeting

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Beijing, China

Budget Output: 560009 Cooperation frameworks and Development Assistance

PIAP Output: Bilateral and multilateral resources for national development sourced

Programme Intervention: 180109 Expand financing beyond the traditional sources

# VOTE: 513 Uganda Embassy in China, Beijing

Sub SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Beijing, China

Budget Output: 560009 Cooperation frameworks and Development Assistance

PIAP Output: Bilateral and multilateral resources for national development sourced

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Value (USD Million) of bilateral and multilateral resources for national development	Value	2020-21	n/a	20	05	20

# **VOTE: 513 Uganda Embassy in China, Beijing**

---

## **VI. VOTE NARRATIVE**

### **Vote Challenges**

No or slow response from MDAs in Kampala on correspondences regarding various cooperation arrangements with the Government of China.

Inadequate funds to effectively undertake implementation of Mission core activities like the promotion of Ugandan agricultural products such as coffee, tea, and other cereals where majority of Ugandans including women and youth across the various regions in the Country are engaged in. Also the promotion of Uganda Investment and Tourism potential is curtailed in the face of limited resources, yet this would result into attraction of more Chinese investments into Uganda thus creating jobs and wealth for the youth.

In adequate staffing to cover the large area of accreditation.

Old utility vehicle that needs replacement

### **Plans to improve Vote Performance**

The Mission continues to fast track response on correspondences from MDA in Kampala to facilitate actualization of bilateral cooperation for the benefit of Ugandan communities.

The Mission has and also continues to engage the relevant stakeholders (Ministry of Finance, Planning and Economic Development, Ministry of Foreign Affairs Headquarters, and Parliament of Uganda) for increased funding to address the unfunded /underfunded priorities of the Mission. In the FY 2024/25, UGX. 250,000,000 has been provided to procure a new Utility Vehicle that will enable the Mission to, among others, effectively reach out and provide consular assistance to Ugandans in distress across the various provinces in China.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 513 Uganda Embassy in China, Beijing****Table 7.2: NTR Projections(Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2023/24</b>	<b>Projection FY2024/25</b>
142223	Document certification fees	0.000	0.008
<b>Total</b>		<b>0.000</b>	<b>0.008</b>



# VOTE: 513 Uganda Embassy in China, Beijing

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To put in consideration the gender issues in all the programs and activities of the Embassy
<b>Issue of Concern</b>	Gender Awareness and consideration in the Mission activities.
<b>Planned Interventions</b>	Organize workshops on Gender and equity mainstreaming Provide appropriate hygiene and sanitation consideration for men and women Put in place convenient facilities for PWDs Maintain at least 30% ratio of Female Staff.
<b>Budget Allocation (Billion)</b>	0.020
<b>Performance Indicators</b>	O4 sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission. At least 30% ratio of Female Staff maintained.

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To Implement the HIV/AIDS work place measures
<b>Issue of Concern</b>	HIV/AIDS Prevention and management among the staff
<b>Planned Interventions</b>	Organize sensitization workshops/meetings on HIV/Health living and management Facilitate staff to access quality health service and information
<b>Budget Allocation (Billion)</b>	0.008
<b>Performance Indicators</b>	02 sensitization workshops/meetings on HIV/Health living organized 6 Entitled staff Facilitated to access Quality health services

### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues in all programs/activities of the Embassy
<b>Issue of Concern</b>	Clean, safe and secure working environment

---

**VOTE: 513 Uganda Embassy in China, Beijing**

---

<b>Planned Interventions</b>	Maintain greenery around the Mission Premises  Ensure proper waste disposal  Encourage efficient use of paper and water  Lobby for technological transfer of knowledge in waste management e.g. recycling of waste products bio fuels to Uganda.
------------------------------	--

---

<b>Budget Allocation (Billion)</b>	0.015
------------------------------------	-------

---

<b>Performance Indicators</b>	A clean, safe and secure working environment maintained.
-------------------------------	--

---

**iv) Covid**

N / A

# **VOTE:** 513 Uganda Embassy in China, Beijing

---

## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

# **VOTE:** 513 Uganda Embassy in China, Beijing

---

## **Table 9.2: Staff Recruitment Plan**

N / A