
Note: 513 Uganda Embassy in China, Beijing

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgramme: 04 Agricultural Market Access and Competitiveness

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Beijing, China

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 010031 Access to Regional and International Markets

09 Trade promotion engagements participated in

04 Investment promotion forums organized

05 Engagements with Potential investors undertaken

03 outbound investment missions facilitated

01 Uganda private sector linkage with counterparts in China coordinated

Total Budget Output Cost(Ushs Thousand): 465,006.713

Wage 0.000

NonWage 465,006.713

AIA 0.000

Total For Department(Ushs Thousand): 465,006.713

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 05 TOURISM DEVELOPMENT

SubProgramme: 01 Marketing and Promotion

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Beijing, China

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120009 Tourism Promotion

4 tourism EXPO organized or participated in

01 Agreements and MoU negotiated and signed between Chinese and Ugandan Tour agencies

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Total Budget Output Cost(Ushs Thousand):	366,496.667
Wage	0.000
NonWage	366,496.667
AIA	0.000
Total For Department(Ushs Thousand):	366,496.667
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: *16 GOVERNANCE AND SECURITY*

SubProgramme: *01 Institutional Coordination*

Sub-SubProgramme: *01 Overseas Mission Services*

Department: *001 Embassy in Beijing, China*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

30 Ugandans facilitated with travel documents.

787 Visas issued

130 Documents certified

Staff Statutory entitlements and office operation expenses paid in a timely manner.

150 Ugandans in the areas of accreditation registered

02 Diaspora events/meetings organized and participated- in

7 Visits by high ranking government officials to and from Uganda coordinated and managed

10 Entitled officials facilitated with Protocol services

30 Engagements held with Countries of Accreditation on consular matters concerning Ugandans

150 Ugandans in distress handled.

04 Consular visits made to Ugandans in Prisons, schools, and hospitals among others.

04 International peace and security engagements participated in.

04 Statements articulating and clarifying Uganda foreign policy positions issued in the media.

01 National Day Celebration organized

14 Official functions in the countries of accreditation, as well those organized by Foreign Diplomatic Missions accredited to China attended to

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Finance Central Material Relations

03 Staff trainings organised and held

04 Quarterly Performance review meetings held

Annual Retreats held to review performance and set strategies for the following Financial Year

Total Budget Output Cost(Ushs Thousand): 3,980,509.714

Wage 388,182.714

NonWage 3,592,327.000

AIA 0.000

Total For Department(Ushs Thousand): 3,980,509.714

Wage 388,182.714

NonWage 388,182.714

AIA 0.000

Project: 1726 Retooling of Mission in Beijing - China

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

11 Computers procured

1 Motor vehicle procured

Total Budget Output Cost(Ushs Thousand): 300,000.000

GoU 300,000.000

Ext Fin 0.000

AIA 0.000

Total For Project(Ushs Thousand): 300,000.000

GoU 300,000.000

Ext Fin 0.000

AIA 0.000

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgramme: 02 Resource Mobilization and Budgeting

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Beijing, China

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 560009 Cooperation frameworks and Development Assistance

Vote: 513 Uganda Embassy in China, Beijing

2 Projects and lines of credit Secured

04 Engagements with Chinese institutions held to maximize benefits from FOCAC and Road & Belt initiative

02 Agreements/MoUs on Technical cooperation and appropriate technology transfer negotiated or concluded

Total Budget Output Cost(Ushs Thousand): **266,496.666**

Wage 0.000

NonWage 266,496.666

AIA 0.000

Total For Department(Ushs Thousand): **266,496.666**

Wage 0.000

NonWage 0.000

AIA 0.000