

VOTE: 513 Uganda Embassy in China, Beijing

I. VOTE MISSION STATEMENT

To Promote and Protect Ugandas national interests in the countries of accreditation

II. STRATEGIC OBJECTIVE

To Promote Economic and Commercial Diplomacy including technology transfer.

To Promote Uganda image through Public Diplomacy .

To strengthen the Provision of Protocol Diplomatic and Consular services.

To Promote International Peace and Security.

To enhance the participation of the Ugandan Diaspora in National Development.

To strengthen the institutional capacity of the Embassy.

III. MAJOR ACHIEVEMENTS IN 2021/22

During the reporting period the vote undertook the following activities

Under the promotion of trade investment and tourism the mission participated in 5 EXPOS and conferences namely

Import and EXPO event in Jinan 29th to 31st December 2021

Tourism investment forum at Africa culture and tourism centre in Shunyi 20th to 21st December 2021

China international import export expo in Shanghai from 5th to 10th November 2021

Chengdu International tourism EXPO 5th to 7th October 2021

Uganda Shenzhen entrepreneur symposium in Shenzhen at Tiantang group 15th to 17th December 2021

China Africa Industrial Forum to strengthen cooperation between CAIF and the Embassy with a view to mobilizing Potential Investors to invest to Uganda

Attended the 7th conference of Chinese and African enterprises at China Council for the promotion of International Trade

Sinopharm on 17th November and 2nd December 2021 to discuss investment opportunities in Uganda health sector with a view to interesting them to open a manufacturing plant in Uganda for COVID 19 vaccines and other vaccines for both human and animal diseases

Organized and coordinated two meetings video conference on 26th November and 20th December 2021 between China Customs and relevant MDAs in Uganda regarding compliance with the new regulations of the PRC on the registration and administration of overseas manufacturers and exporters of food products to China

December 2021 held a meeting with International Trade Centre to discuss ways in which Uganda can benefit from the PECAC project and further seek collaboration on how ITC can help Uganda push for market access of their products list of 25 products that had earlier been submitted China Customs

China Africa innovation cooperation conference in wuhan hubei from 11th to 13 December 2021

Under cooperation framework the mission undertook the following activities

Attended ChinaAfrica innovation cooperation conference in wuhan hubei from 11th to 13 December 2021

November 2021 coordinated and participated in a meeting between the first Deputy Prime Minister Minister of East African Community Affairs and officials from China Africa Local Government cooperation to support Liaoning Province Busoga consortium. During the meeting an MOU on Cooperation between Liaoning Province and Busoga sub region was signed

Organized and coordinated two meetings video conference on 26th November and 20th December 2021 between China Customs and relevant MDAs in Uganda regarding compliance with the new regulations of the PRC on the registration and administration of overseas manufacturers and exporters of food products to China

December 2021 held a meeting with International Trade Centre PECAC to discuss ways in which Uganda can benefit from the PECAC project and further seek collaboration on how ITC can help Uganda push for market access of their products list of 25 products that had earlier been submitted China Customs

Under consular the following activities were undertaken

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Consular visit to Hebei province from the 18th of December 2021

November 2021 attended an online meeting of Uganda diaspora in Agribusiness Hybrid conference for current Agribusiness opportunities for Ugandan diaspora

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.388	0.388	0.388	0.388	0.388
	Non-Wage	4.690	4.690	4.690	4.690	4.690
Devt.	GoU	0.042	0.042	0.042	0.042	0.042
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		5.121	5.121	5.121	5.121	5.121
Total GoU+Ext Fin (MTEF)		5.121	5.121	5.121	5.121	5.121
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		5.121	5.121	5.121	5.121	5.121
Total Vote Budget Excluding		5.121	5.121	5.121	5.121	5.121

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.465	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.465	0.000
Sub SubProgramme:01 Overseas Mission Services	0.465	0.000
001 Embassy in Beijing, China	0.465	0.000
Programme:05 TOURISM DEVELOPMENT	0.366	0.000
SubProgramme:01 Marketing and Promotion	0.366	0.000
Sub SubProgramme:01 Overseas Mission Services	0.366	0.000
001 Embassy in Beijing, China	0.366	0.000
Programme:16 GOVERNANCE AND SECURITY	3.981	0.042
SubProgramme:01 Institutional Coordination	3.981	0.042
Sub SubProgramme:01 Overseas Mission Services	3.981	0.042
001 Embassy in Beijing, China	3.981	0.042
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.266	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.266	0.000
Sub SubProgramme:01 Overseas Mission Services	0.266	0.000
001 Embassy in Beijing, China	0.266	0.000
Total for the Vote	5.079	0.042

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 AGRO-INDUSTRIALIZATION				
SubProgramme: 04 Agricultural Market Access and Competitiveness				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Beijing, China				
Budget Output: 010031 Access to Regional and International Markets				
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product market frameworks with countries of export negotiated	Number		n/a	1
Programme: 05 TOURISM DEVELOPMENT				
SubProgramme: 01 Marketing and Promotion				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Beijing, China				
Budget Output: 120009 Tourism Promotion				
PIAP Output: Brand manual, logos, slogans and materials developed, produced and rolled out.				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of 360 roll-out campaigns done in the regional and international source markets	Number		n/a	04
Proportion of Ugandan enterprises associating with Uganda's brand, %	Percentage			%

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VI. VOTE NARRATIVE

Vote Challenges

No or slow response from Ministry and department
Interruption due to the pandemic covid19
Inadequate staffing
Old office equipment
Old vehicle that need replacement

Plans to improve Vote Performance

Fast response from Ministry and department
Minimize the spread of the pandemic covid19 by following the SOPs
To increase wage budget to be able to recruit more staff
Increase funding for development budget to purchase office equipment and vehicles

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

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VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To put in consideration the gender issues in all the programs and activities of the Embassy
Issue of Concern	Gender Awareness and consideration
Planned Interventions	Organize sensitization workshops/meetings on Gender and equity mainstreaming in the day-to-day activities of the Mission Provide appropriate hygiene and sanitation consideration for men and women Put in place convenient facilities for PWDs
Budget Allocation (Billion)	0.020
Performance Indicators	O4 sensitization workshops/meetings held on Gender and equality mainstreaming in the day-to-day activities of the Mission . A 30% Ratio of female to male staff at the Embassy maintained

ii) HIV/AIDS

OBJECTIVE	To Implement the HIV/AIDS work place policy
Issue of Concern	HIV/AIDS Prevention and management
Planned Interventions	Organize sensitization workshops/meetings on HIV/Health living and management Facilitate staff to access quality health service and information
Budget Allocation (Billion)	0.008
Performance Indicators	04 sensitization workshops/meetings on HIV/Health living and management organized

iii) Environment

OBJECTIVE	To put into consideration environment issues in all programs/activities of the Embassy
Issue of Concern	Clean, safe and secure environment
Planned Interventions	Maintain greenery in the Mission premises Ensure proper waste disposal Encouraging efficient use of paper and water Lobby for technological transfer of knowledge in waste management eg recycling of waste products bio fuels to Uganda.
Budget Allocation (Billion)	0.015
Performance Indicators	A clean, safe and secure environment

iv) Covid

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OBJECTIVE	To implement measures on COVID-19 awareness, prevention and management at workplace.
Issue of Concern	COVID-19 Awareness , Prevention and management.
Planned Interventions	Sensitize staff on COVID-19 prevention . Procure required Personal protective equipment to protect Mission staff and clients
Budget Allocation (Billion)	0.020
Performance Indicators	Personal protective equipment procured to protect Mission staff and clients

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IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

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Table 9.2: Staff Recruitment Plan

N / A

