

# VOTE: 530 Uganda Consulate in China, Guangzhou

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To promote economic and commercial diplomacy, though, inter aria: lobbying for inward investment to Uganda, promotion of Uganda tourism industry and attracting outbound Chinese tourists, promoting Ugandan exports to Southern China, and attraction and promotion of transfer of appropriate technologies to Uganda.

To provide diplomatic, protocol and consular services.

To promote Uganda image through Public Diplomacy.

To strengthen the institutional capacity of the Consulate.

To Mobilize the Diaspora for national development

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2022/23	MTEF Budget Projections				
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.419	0.419	0.419	0.419	0.419
	Non Wage	3.592	3.592	3.592	3.592	3.592
Devt.	GoU	3.170	3.170	3.170	3.170	3.170
	ExtFin	0.000	0.000	0.000	0.000	0.000
	<b>GoU Total</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>
	<b>Total GoU+Ext Fin (MTEF)</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>
	<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000
	<b>Grand Total</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>01 AGRO-INDUSTRIALIZATION</b>					
01 Overseas Mission Services	0.061	0.061	0.061	0.061	0.061
<b>Total for the Programme</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>
<b>02 MINERAL DEVELOPMENT</b>					
01 Overseas Mission Services	0.050	0.050	0.050	0.050	0.050
<b>Total for the Programme</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>

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04 MANUFACTURING					
01 Overseas Mission Services	0.139	0.139	0.139	0.139	0.139
<b>Total for the Programme</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>
05 TOURISM DEVELOPMENT					
01 Overseas Mission Services	0.061	0.061	0.061	0.061	0.061
<b>Total for the Programme</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>
16 GOVERNANCE AND SECURITY					
01 Overseas Mission Services	6.870	6.870	6.870	6.870	6.870
<b>Total for the Programme</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>
<b>Total for the Vote: 530</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Consulate in Guangzhou, China	0.061	0.061	0.061	0.061	0.061
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>
<b>Total for the Programme</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>
<b>Programme: 02 MINERAL DEVELOPMENT</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Consulate in Guangzhou, China	0.050	0.050	0.050	0.050	0.050
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>
<b>Total for the Programme</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>	<b>0.050</b>
<b>Programme: 04 MANUFACTURING</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					

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<b>Recurrent</b>					
001 Consulate in Guangzhou, China	0.139	0.139	0.139	0.139	0.139
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>
<b>Total for the Programme</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>	<b>0.139</b>
<b>Programme: 05 TOURISM DEVELOPMENT</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<b>Recurrent</b>					
001 Consulate in Guangzhou, China	0.061	0.061	0.061	0.061	0.061
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>
<b>Total for the Programme</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>	<b>0.061</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<b>Recurrent</b>					
001 Consulate in Guangzhou, China	3.700	3.700	3.700	3.700	3.700
<b>Development</b>					
1710 Retooling of Uganda Mission in Guangzhou	3.170	3.170	3.170	3.170	3.170
<b>Total for the Sub-SubProgramme</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>
<b>Total for the Programme</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>	<b>6.870</b>
<b>Total for the Vote: 530</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>	<b>7.181</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	

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4 Companies / factories engaged on importation of Ugandan products	Conduct continuous field visits / market research to targeted companies / factories and trade-related Government Agencies on importation of Ugandan products
1 Machine Expo coordinated	
2 Trade shows / exhibitions attended	Coordinate with appropriate MDAs and private sector players to organize annual machine expos in Uganda with a view to transferring appropriate technology for value addition and industrialization.
1 Trade and business facilitation symposium organized / attended	Promote Uganda agricultural exportable products for increased foreign exchange earnings and job creation.
<b>Programme Intervention: 020409 Undertake PPPs to invest in mineral value addition;</b>	
3 Investment promotion conferences organized	Continue to target, engage and attract quality investments in the Mining Sector
<b>Programme Intervention: 040104 Provide appropriate financing mechanisms to support manufacturing</b>	
At least 44 Potential investors identified	Continue to target, engage and attract quality investments into Uganda strategic sectors for wealth and employment creation
2 Investment delegations to Uganda coordinated	
100 copies of 2019 / 2020 Investment Bankable Projects printed and disseminated	
<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>	
Uganda tourism potential showcased in 3 tourism exhibitions	Create further awareness about Uganda tourism opportunities through promotion events in targeted cities
6 Chinese tour operators engaged to market Uganda tourism industry	Engage Tour operators to advertise and promote Ugandan tourism potential.
1 Tourism promotion social media account opened	
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
Ugandans with lost /expired passports facilitated with Certificates of identity.	Process and issue certificates of identity to Ugandans with lost /expired passports
Documents issued by Ugandan Institutions certified.	Certify documents issued by Ugandan Institutions.

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Consulate in Guangzhou, China			
<b>Budget Output:</b>	000086 Access to Regional and International Markets			
<b>PIAP Output:</b>	Sustainable FDI to Manufacturing Increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of investment promotion missions Undertaken	Number		n/a	02

### V5: VOTE CROSS CUTTING ISSUES

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### i) Gender and Equity

<b>OBJECTIVE</b>	Put in consideration the gender issues in all the programs and activities of the Consulate.
<b>Issue of Concern</b>	Gender Awareness and consideration
<b>Planned Interventions</b>	Organize sensitization workshops on gender mainstreaming  Maintain gender balance in the composition of both Home Based and Local Staff  Avail facilitates and maintain at the Chancery for women, men and the persons with disabilities
<b>Budget Allocation (Billion)</b>	0.06
<b>Performance Indicators</b>	04 Sensitization workshops/meetings held on Gender and equity mainstreaming in the day-to-day activities of the Mission  Sanitary facilities to accommodate females, males and people with disabilities Maintained

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern</b>	HIV/AIDS Prevention and management
<b>Planned Interventions</b>	Avail condoms to staff through the places of convenience.  Organise HIV sensitisation workshops.  Support a culture of living a responsible lifestyle  Provide medical care and access to counselling services
<b>Budget Allocation (Billion)</b>	0.005
<b>Performance Indicators</b>	02 Sensitization workshops/meetings on Health living and management organized  Staff facilitated to access appropriate medical and psycho-social services

### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues in all programs/activities of the Consulate.
<b>Issue of Concern</b>	Clean, safe and secure environment
<b>Planned Interventions</b>	Procure dustbins, cleaning materials and environmentally friendly equipment.  Ensure a safe and secure working environment  As appropriate, encourage a paperless working environment
<b>Budget Allocation (Billion)</b>	0.05
<b>Performance Indicators</b>	Designated bins for proper waste disposal provided and maintained.

### iv) Covid

<b>OBJECTIVE</b>	To Implement measures on COVID-19 awareness, prevention and management at work place
<b>Issue of Concern</b>	COVID Awareness, Prevention and Management

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<b>Planned Interventions</b>	Provide personal proactive equipment Ensure Adherence to Standard Operating procedures (SOPs) Sensitize staff on prevention of Pandemics such as COVID-19
<b>Budget Allocation (Billion)</b>	0.09
<b>Performance Indicators</b>	Sustained provision of COVID -19 personal proactive equipment maintained and Standard Operating procedures (SOPs) ensured. 04 Sensitization meetings on prevention of Pandemics such as COVID-19 organized