

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.687	0.687	0.687	0.687	0.687	0.000
	Non-Wage	7.859	11.559	11.559	11.559	11.559	0.000
Dev't.	GoU	0.250	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		8.796	12.246	12.246	12.246	12.246	0.000
Total GoU+Ext Fin (MTEF)		8.796	12.246	12.246	12.246	12.246	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		8.796	12.246	12.246	12.246	12.246	0.000
Total Vote Budget Excluding Arrears		8.796	12.246	12.246	12.246	12.246	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	0	0	0	100,000	100,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	100,000	100,000
SubProgramme 01 Marketing and Promotion						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	100,000	100,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	100,000	100,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	100,000	100,000	0	0	0
Total for Programme 05	0	100,000	100,000	0	100,000	100,000
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	0	0	686,945	10,992,327	11,679,272
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	686,945	10,992,327	11,679,272
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	686,945	10,992,327	11,679,272
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	686,945	7,292,327	7,979,272	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	686,945	7,292,327	7,979,272	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1726 Retooling of Mission in Beijing - China	250,000	0	250,000	0	0	0
Total Development Budget Estimates for Sub-SubProgramme	250,000	0	250,000	0	0	0
Total for Sub Sub Programme 01	936,945	7,292,327	8,229,272	0	0	0
Total for Programme 16	936,945	7,292,327	8,229,272	686,945	10,992,327	11,679,272
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	0	0	0	466,497	466,497
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	0	466,497	466,497
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	0	0	0	466,497	466,497
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Beijing, China	0	466,497	466,497	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	466,497	466,497	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	466,497	466,497	0	0	0

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Uganda Embassy in China, Beijing

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 18	0	466,497	466,497	0	466,497	466,497
Grand Total Vote 513	936,945	7,858,824	8,795,768	686,945	11,558,824	12,245,768
Total Excluding Arrears	936,945	7,858,824	8,795,768	686,945	11,558,824	12,245,768

VOTE: 513    Uganda Embassy in China, Beijing

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,323,388	0	2,323,388	2,683,385	0	2,683,385
212 Social Contributions	725,854	0	725,854	725,854	0	725,854
221 General Use of goods and services	2,033,666	0	2,033,666	2,923,366	0	2,923,366
222 Communications	133,498	0	133,498	163,320	0	163,320
223 Utility and Property Expenses	1,989,257	0	1,989,257	2,389,257	0	2,389,257
224 Supplies and Services	28,800	0	28,800	28,800	0	28,800
226 Insurances and Licenses	14,088	0	14,088	14,088	0	14,088
227 Travel and Transport	1,240,457	0	1,240,457	3,260,938	0	3,260,938
228 Maintenance	56,760	0	56,760	56,760	0	56,760
312 Acquisition of Produced Assets	250,000	0	250,000	0	0	0
Grand Total Vote 513	8,795,768	0	8,795,768	12,245,768	0	12,245,768
Total Excluding Arrears	8,795,768	0	8,795,768	12,245,768	0	12,245,768

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	686,945	0	686,945	686,945	0	686,945
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,636,443	0	1,636,443	1,996,440	0	1,996,440
212101 Social Security Contributions	283,237	0	283,237	283,237	0	283,237
212102 Medical expenses (Employees)	442,617	0	442,617	442,617	0	442,617
221001 Advertising and Public Relations	276,044	0	276,044	676,044	0	676,044
221003 Staff Training	20,000	0	20,000	150,000	0	150,000
221005 Official Ceremonies and State Functions	879,300	0	879,300	1,200,000	0	1,200,000
221007 Books, Periodicals & Newspapers	21,000	0	21,000	35,000	0	35,000
221008 Information and Communication Technology Supplies.	35,000	0	35,000	60,000	0	60,000
221009 Welfare and Entertainment	740,776	0	740,776	740,776	0	740,776
221011 Printing, Stationery, Photocopying and Binding	41,480	0	41,480	41,480	0	41,480
221012 Small Office Equipment	20,066	0	20,066	20,066	0	20,066
222001 Information and Communication Technology Services.	113,320	0	113,320	113,320	0	113,320
222002 Postage and Courier	20,178	0	20,178	50,000	0	50,000
223001 Property Management Expenses	20,000	0	20,000	20,000	0	20,000
223003 Rent-Produced Assets-to private entities	1,830,002	0	1,830,002	2,230,002	0	2,230,002
223005 Electricity	60,000	0	60,000	60,000	0	60,000
223006 Water	25,687	0	25,687	25,687	0	25,687
223007 Other Utilities- (fuel, gas, firewood, charcoal)	53,568	0	53,568	53,568	0	53,568
224004 Beddings, Clothing, Footwear and related Services	28,800	0	28,800	28,800	0	28,800
226001 Insurances	14,088	0	14,088	14,088	0	14,088
227001 Travel inland	421,287	0	421,287	1,523,903	0	1,523,903
227002 Travel abroad	500,000	0	500,000	1,300,000	0	1,300,000
227003 Carriage, Haulage, Freight and transport hire	289,171	0	289,171	289,171	0	289,171
227004 Fuel, Lubricants and Oils	30,000	0	30,000	147,864	0	147,864
228002 Maintenance-Transport Equipment	41,760	0	41,760	41,760	0	41,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	15,000	0	15,000	15,000	0	15,000

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Uganda Embassy in China, Beijing

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	250,000	0	250,000	0	0	0
Grand Total Vote 513	8,795,768	0	8,795,768	12,245,768	0	12,245,768
Total Excluding Arrears	8,795,768	0	8,795,768	12,245,768	0	12,245,768

VOTE: 513 Uganda Embassy in China, Beijing

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	60,000	60,000
Total Cost of Budget Output 120009	0	0	0	0	100,000	100,000
Total Cost for Department 001	0	0	0	0	100,000	100,000
Total Excluding Arrears	0	0	0	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	100,000	0	100,000
Total Excluding Arrears	0	0	0	100,000	0	100,000
SubProgramme 01 Marketing and Promotion						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
Total Cost of Budget Output 120009	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	0	0
Total Excluding Arrears	0	100,000	100,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	100,000	0	100,000	0	0	0
Total Excluding Arrears	100,000	0	100,000	0	0	0

VOTE: 513    Uganda Embassy in China, Beijing

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	0	686,945	0	686,945
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,996,440	1,996,440
212101 Social Security Contributions	0	0	0	0	283,237	283,237
212102 Medical expenses (Employees)	0	0	0	0	442,617	442,617
221001 Advertising and Public Relations	0	0	0	0	666,044	666,044
221003 Staff Training	0	0	0	0	150,000	150,000
221005 Official Ceremonies and State Functions	0	0	0	0	1,200,000	1,200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	680,776	680,776
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	41,480	41,480
221012 Small Office Equipment	0	0	0	0	20,066	20,066
222001 Information and Communication Technology Services.	0	0	0	0	63,320	63,320
222002 Postage and Courier	0	0	0	0	50,000	50,000
223001 Property Management Expenses	0	0	0	0	20,000	20,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	2,230,002	2,230,002
223005 Electricity	0	0	0	0	60,000	60,000
223006 Water	0	0	0	0	25,687	25,687
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	53,568	53,568
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	28,800	28,800
226001 Insurances	0	0	0	0	14,088	14,088
227001 Travel inland	0	0	0	0	1,107,407	1,107,407
227002 Travel abroad	0	0	0	0	1,300,000	1,300,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	289,171	289,171
227004 Fuel, Lubricants and Oils	0	0	0	0	147,864	147,864
228002 Maintenance-Transport Equipment	0	0	0	0	41,760	41,760
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	15,000	15,000



VOTE: 513 Uganda Embassy in China, Beijing

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Total Cost of Budget Output 000014	0	0	0	686,945	10,992,327	11,679,272
Total Cost for Department 001	0	0	0	686,945	10,992,327	11,679,272
Total Excluding Arrears	0	0	0	686,945	10,992,327	11,679,272
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	11,679,272	0	11,679,272
Total Excluding Arrears	0	0	0	11,679,272	0	11,679,272
SubProgramme 01 Institutional Coordination						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	686,945	0	686,945	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,636,443	1,636,443	0	0	0
212101 Social Security Contributions	0	283,237	283,237	0	0	0
212102 Medical expenses (Employees)	0	442,617	442,617	0	0	0
221001 Advertising and Public Relations	0	266,044	266,044	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221005 Official Ceremonies and State Functions	0	819,300	819,300	0	0	0
221007 Books, Periodicals & Newspapers	0	11,000	11,000	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
221009 Welfare and Entertainment	0	680,776	680,776	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	41,480	41,480	0	0	0
221012 Small Office Equipment	0	20,066	20,066	0	0	0
222001 Information and Communication Technology Services.	0	63,320	63,320	0	0	0
222002 Postage and Courier	0	20,178	20,178	0	0	0
223001 Property Management Expenses	0	20,000	20,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,830,002	1,830,002	0	0	0
223005 Electricity	0	60,000	60,000	0	0	0
223006 Water	0	25,687	25,687	0	0	0

VOTE: 513    Uganda Embassy in China, Beijing

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 000014 Administrative and Support Services						
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	53,568	53,568	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	28,800	28,800	0	0	0
226001 Insurances	0	14,088	14,088	0	0	0
227001 Travel inland	0	64,790	64,790	0	0	0
227002 Travel abroad	0	500,000	500,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	289,171	289,171	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	41,760	41,760	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	15,000	15,000	0	0	0
Total Cost of Budget Output 000014	686,945	7,292,327	7,979,272	0	0	0
Total Cost for Department 001	686,945	7,292,327	7,979,272	0	0	0
Total Excluding Arrears	686,945	7,292,327	7,979,272	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1726 Retooling of Mission in Beijing - China						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	250,000	0	250,000	0	0	0
Total Cost of Budget Output 000003	250,000	0	250,000	0	0	0
Total Cost for Project 1726	250,000	0	250,000	0	0	0
Total Excluding Arrears	250,000	0	250,000	0	0	0
Total for Sub-SubProgramme 01	8,229,272	0	8,229,272	0	0	0
Total Excluding Arrears	8,229,272	0	8,229,272	0	0	0
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 560009 Cooperation frameworks and Development Assisstance						
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 560009 Cooperation frameworks and Development Assistance						
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	356,497	356,497
Total Cost of Budget Output 560009	0	0	0	0	466,497	466,497
Total Cost for Department 001	0	0	0	0	466,497	466,497
Total Excluding Arrears	0	0	0	0	466,497	466,497
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	0	0	0	466,497	0	466,497
Total Excluding Arrears	0	0	0	466,497	0	466,497
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Beijing, China						
Budget Output 560009 Cooperation frameworks and Development Assistance						
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0
227001 Travel inland	0	296,497	296,497	0	0	0
Total Cost of Budget Output 560009	0	466,497	466,497	0	0	0
Total Cost for Department 001	0	466,497	466,497	0	0	0
Total Excluding Arrears	0	466,497	466,497	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	466,497	0	466,497	0	0	0
Total Excluding Arrears	466,497	0	466,497	0	0	0
Grand Total Vote 513	8,795,768	0	8,795,768	12,245,768	0	12,245,768
Total Excluding Arrears	8,795,768	0	8,795,768	12,245,768	0	12,245,768

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Uganda Embassy in China, Beijing

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 01 Institutional Coordination						
Sub SubProgramme 01 Overseas Mission Services						
Department 001 Embassy in Beijing, China						
1726 Retooling of Mission in Beijing - China	250,000	0	250,000	0	0	0
Total Development for the Department 001	250,000	0	250,000	0	0	0
Total Excluding Arrears	250,000	0	250,000	0	0	0
Grand Total Vote	250,000	0	250,000	0	0	0
Total Excluding Arrears	250,000	0	250,000	0	0	0

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Uganda Embassy in China, Beijing

Table V7: External Financing for the Vote

# VOTE: 513    Uganda Embassy in China, Beijing

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.008	0.008
Total		0.008	0.008