
Vote: 520 Uganda Embassy in DRC, Kinshasa

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgramme: 04 Agricultural Market Access and Competitiveness

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Kinshasa, DRC

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 010031 Access to Regional and International Markets

Product market deals negotiated in countries of accreditation.
Markets for Uganda key products mapped, profiled and developed.
Inward and outward trade missions carried out.
Trade forums held and participated in.
Ugandan Diplomats trained in negotiation and development of international markets.

Total Budget Output Cost(Ushs Thousand): 166,612.081

Wage 0.000

NonWage 166,612.081

AIA 0.000

Total For Department(Ushs Thousand): 166,612.081

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 04 MANUFACTURING

SubProgramme: 02 Trade Development

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Kinshasa, DRC

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000086 Access to Regional and International Markets

Sensitization and awareness campaigns coordinated and participated in
Training, retooling and exposure visits for staff carried out.
Information on key export products exchanged.
Sensitization seminars with the business community on negotiated market opportunities carried out
Trade agreements within bilateral frameworks Initiated, negotiated and signed

Total Budget Output Cost(Ushs Thousand): 230,232.081

Note: 520 Uganda Embassy in DRC, Kinshasa

Wage	0.000
NonWage	230,232.081
AIA	0.000
Total For Department(Ushs Thousand):	230,232.081
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Kinshasa, DRC

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Administrative Support services provided

Total Budget Output Cost(Ushs Thousand): 3,921,014.821

Wage 657,543.000

NonWage 3,263,471.821

AIA 0.000

Total For Department(Ushs Thousand): 3,921,014.821

Wage 657,543.000

NonWage 657,543.000

AIA 0.000

Project: 1720 Retooling of Mission in Kinshasa - D.R Congo

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Embassy facilities and properties managed

Total Budget Output Cost(Ushs Thousand): 4,507,163.480

GoU 4,507,163.480

Ext Fin 0.000

AIA 0.000

Note: 520 Uganda Embassy in DRC, Kinshasa

Total For Project(Ushs Thousand):	4,507,163.480
GoU	4,507,163.480
Ext Fin	0.000
AIA	0.000

SubProgramme: 02 Security

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Kinshasa, DRC

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460057 Peace and security

2 sensitization workshops on counter terrorism meetings for Ugandans in DRC undertaken

Total Budget Output Cost(Ushs Thousand):	155,686.496
Wage	0.000
NonWage	155,686.496
AIA	0.000

Total For Department(Ushs Thousand):	155,686.496
Wage	0.000
NonWage	0.000
AIA	0.000

SubProgramme: 04 Access to Justice

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Kinshasa, DRC

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460056 Consulars services

Updated list of Ugandans in the areas of accreditation
Held 2 Diaspora Engagements in the areas of accreditation
200 Visas and other travel documents issued

Total Budget Output Cost(Ushs Thousand):	38,921.624
Wage	0.000
NonWage	38,921.624
AIA	0.000

Total For Department(Ushs Thousand):	38,921.624
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Wage	0.000
NonWage	0.000
AIA	0.000