

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

## I. VOTE MISSION STATEMENT

To promote and protect Uganda national interests in the Democratic Republic of Congo and other areas of accreditation by rendering services efficiently and effectively in collaborations with relevant stake holders.

## II. STRATEGIC OBJECTIVE

1 To promote trade tourism and investment between Uganda and Democratic Republic of Congo, Congo Brazzaville, Republic of Gabon, Central African Republic, Angola and Republic of Cameroon

To promote peace and security in the great lakes region through cooperation

To strengthen bilateral relations with countries of accreditation ie Democratic Republic of Congo, Congo Brazzaville, Gabon, Central African Republic, Angola and the Republic of Cameroon

To maximize benefits for regional international organizations in countries of accreditation.

To promote sustainable management and cooperation for maximum and peaceful exploitation of natural resources in the Albertine region

To promote and safe guard interests and welfare of Ugandans in the diaspora

To provide diplomatic protocol and consular services.

## III. MAJOR ACHIEVEMENTS IN 2021/22

Cooperation Framework 1.Hosted representatives from MOEAA in Uganda during the verification process of DRC joining the EAC on 1 July 2021.2.Participated in the preparation report of the verification of the DRC to join the EAC from 12 to 17 July 2021 in Moshi, Tz. 3.Participated in meeting with Hon. Modeste Bahati Lukembo, the President of the Senate of DRC in regard to parliamentary diplomacy i.e accelerating the ratification process of the IGA on the Joint Roads project between Uganda and DRC on 16 July 21. 4.Held meeting with H.E. Alexis GIZARO MUVUNI, Senior Minister of Infrastructures and Public Works to follow up on the implementation of the Projects Development Agreement signed at Entebbe on 27 May 21 between the Government of Uganda and that of DRC regarding the joint development of road infrastructures in Eastern part of DRC in July 2021. 5.Held a meeting with H.E. Gilbert Kabanda Kurhenga, Minister of National Defence and Former Combatants to review the status of defense cooperation the Republic of Uganda and the DRC. 6.Held meeting with H.E. Jean Christophe Lutundula, Deputy Minister of Foreign Affairs to discuss the status of bilateral cooperation between Uganda and DRC, including Agreements pending ratification on 21 July 21. 7.Participated in meetings regarding Illicit Fishing on the Nile Basin in Aug 2021. Uganda handed over some fishing equipment to DRC in Sept 21 as they wait for DRC to follow suit. 8.Presented copies of Credentials to the Republic of Cameroon in Dec 21. The creditinals were presented by H.E James Mbahimba to H.E Lejeune Mbella Mbella, The Minister of External Relations of Cameroon. 9.Held meeting with Key provisional authorities in North Kivu over the accreditation of the Liaison office in Goma. 10.Coordinated and participated the Site Handover Ceremony for the Joint Roads development project in Goma and Beni by the Hon. Minister of Works and Transport of Uganda and his DRC counterpart on 22 to 26 Nov 21. 11.Participated in the conclusion and signing of a bilateral agreement on defense cooperation between DRC and Uganda. The agreement was signed by Uganda Minister of Defence and Veteran Affairs Hon, Vincet Bamulangaki Sempijja and DRC Minister of Defence and War Veterans H.E Dr. Gilbert Kabanda Kurhenga in Bunia Eastern DRC from 7 to 9 Dec 21. 12.Coordinated the official visit to Uganda by Rt. Hon Modeste Bahati Lukwebo, President of Senate of DRC whom amongst other things launched the ZhongWu Beef Abattoir under the Sino China Modern Agriculture Development Industrial Park in Nshara, Mbarara from 19 to 22 Dec 21. 13.Coordinated preparations for the holding in Kampala of the Council of Ministers on the Fisheries Agreement on Management of Lakes Edward and Albert in Dec 21. Consular Services 14.Participated in meeting with Deputy Minister of Foreign Affairs H.E. Adubango Awotho Samy on 23 July 21 during which he formally requested the DRC to authorize the reopening of Uganda Consulate in Goma. 15.Coordinated responses to MOFA requesting Uganda to originate a Diplomatic Note to MOFA DRC seeking authorization to reopen Uganda Goma Consulate in July and Sept 2021. 16.Held 2 Diaspora engagements in Kinshasa on 25 Sep and 11 Dec 2021 to discuss among others, issues regarding to Formation of Diaspora Leadership and planning for the National Day Celebrations. 17.Issued 440 Visas and 5 ETDs. 18.Collectd and remitted UGX 386,219,893 detailed as Rent collections from tenants at Uganda House UGX268,630,845 and Visa Collections UGX115,843,304 and misc Revenue UGX1,745,744. 19.Provided protocol and diplomatic services to all delegations. 20.Participated in training on Budget alignment to NDP III, french, team building and Capacity building activity in Aug and Sept 2021. 21.Participated in the 59 Uganda Indep day celebrations in Kinshasa and Charitv run on 9 Oct 21. 22.Coordinated a courtesv visit to Central prison in Muzenze Goma on 18 Oct 21. Promotion of Trade 23.Attended the

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**VOTE: 520 Uganda Embassy in DRC, Kinshasa****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections				
		2023/24	2024/25	2025/26	2026/27	
<b>Recurrent</b>	Wage	0.658	0.658	0.658	0.658	0.658
	Non-Wage	3.855	3.855	3.855	3.855	3.855
<b>Devt.</b>	GoU	3.473	3.473	3.473	3.473	3.473
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>
<b>Total Vote Budget Excluding</b>		<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>	<b>7.986</b>

**VOTE: 520 Uganda Embassy in DRC, Kinshasa****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>0.167</b>	<b>0.000</b>
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	<b>0.167</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.167</b>	<b>0.000</b>
001 Embassy in Kinshasa, DRC	0.167	0.000
<b>Programme:04 MANUFACTURING</b>	<b>0.230</b>	<b>0.000</b>
<b>SubProgramme:02 Trade Development</b>	<b>0.230</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.230</b>	<b>0.000</b>
001 Embassy in Kinshasa, DRC	0.230	0.000
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>4.116</b>	<b>3.473</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>3.921</b>	<b>3.473</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>3.921</b>	<b>3.473</b>
001 Embassy in Kinshasa, DRC	3.921	3.473
<b>SubProgramme:02 Security</b>	<b>0.156</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.156</b>	<b>0.000</b>
001 Embassy in Kinshasa, DRC	0.156	0.000
<b>SubProgramme:04 Access to Justice</b>	<b>0.039</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.039</b>	<b>0.000</b>
001 Embassy in Kinshasa, DRC	0.039	0.000
<b>Total for the Vote</b>	<b>4.512</b>	<b>3.473</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>				
<b>SubProgramme: 04 Agricultural Market Access and Competitiveness</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Kinshasa, DRC</b>				
<b>Budget Output: 010031 Access to Regional and International Markets</b>				
<b>PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2020-2021	0	1
Number of product market frameworks with countries of export negotiated	Number	2020-2021	1	1
<b>PIAP Output: Strategic trade missions established</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of new markets secured	Number	2020-2021	1	1
<b>Programme: 04 MANUFACTURING</b>				
<b>SubProgramme: 02 Trade Development</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Kinshasa, DRC</b>				
<b>Budget Output: 000086 Access to Regional and International Markets</b>				
<b>PIAP Output: Increased revenue from cross border trade</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of sensitisation campaigns conducted	Number	2020-2021	0	2
%age of increment of Uganda's exports into the negotiated markets	Percentage	2020-2021	21%	30%
Number of market studies undertaken	Number	2020-2021	0	2

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<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Kinshasa, DRC</b>				
<b>Budget Output: 000086 Access to Regional and International Markets</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of trade agreements signed	Number	2020-2021	1	1
<b>PIAP Output: Enhanced effective market intelligence</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Information management system on Uganda's markets in place	Yes/No	2020-2021	No	Yes
Institutional capacity for market intelligence (training, retooling, exposure visits for staff) enhanced	Yes/No	2020-2021	No	Yes
Integrated market information system (leveraging on Uganda's foreign missions and international partners) developed	Yes/No	2020-2021	No	Yes
No. of sensitization and awareness campaigns conducted	Number	2020-2021	0	2
<b>Programme: 16 GOVERNANCE AND SECURITY</b>				
<b>SubProgramme: 02 Security</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Kinshasa, DRC</b>				
<b>Budget Output: 460057 Peace and security</b>				
<b>PIAP Output: Refugee, migration, Registration services and identification of persons security measures strengthened</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of deployment (%)	Percentage	2020-2021	0%	50%

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## VI. VOTE NARRATIVE

### Vote Challenges

High Bureaucracies within the governments of areas of accreditation. Inadequate funding for most mission activities as approximately 80 percent of the funds released from the Treasury are spent on fixed costs such as rent FSA salaries Electricity Water Security therefore leaving very limited resources to fund planned activities plus the frequent budget cuts. Fixed budget ceilings every year despite the ever increasing dollar rate against the Uganda Shilling eating into the mission budget. The Mission also suffers from high inflation rates in DRC. Absence of accreditation of the Liaison Office in Eastern DRC where most Ugandans trade and in other areas of accreditation. Prolonged delays in the DRC justice system which cause many Ugandans to stay for long in prison without trial or justice. Limited awareness about the investment opportunities in Uganda as a result of inadequate promotion. Language barrier for traders and investors as Uganda is an English speaking country while DRC CAR Gabon and Congo Brazzaville are French speaking while Angola is Portugese. Limited transport infrastructure to facilitate Ugandan products reaching the countries of accreditation. Interpretation of the law from French and Portuguese to English is some time different. Inability to follow up decisions on summits, State visits, Conferences, symposia and conventions. Inadequate institutional capacity to provide consular services for distressed Ugandans in the vast countries of accreditation. Increasing tariff and non tariff barriers against Uganda exports in DRC and countries of accreditation. Difficulty in mobilising the Ugandans in diaspora, many of whom prefer to remain private. Lack of harmonised trade policy frameworks.

### Plans to improve Vote Performance

i. Engaging in diplomatic discussions on how to handle the high bureaucracies within governments of areas of accreditation. ii. Prioritising of planned activities within the financial year in order to utilize the available resources. iii. Requesting for a supplementary budget in order to effectively carry out all the mission's planned activities. iv. Mobilize external resources to support implementation of the approved plan efficiently and effectively. v. Fast tracking the regional integration process to enable DRC join the EAC and also implement the NCIPs. vi. Participating in negotiations for establishment of a consulate in Goma in order to enhance diplomatic presence in Eastern DRC and fastracking accreditation of the Liaison office. vii. Continuous training in french and Portuguese language to facilitate communication with traders and investors. viii. Coordination of the infrastructure project in Eastern DRC to facilitate trade and tourism between Uganda and areas of accreditation. ix. Continuous engagement with Ugandans in Diaspora. x. Spreading positive propaganda of the current political stability in DRC to encourage Ugandans to trade in DRC and visversa.

## VII. Off Budget Support

### Table 7.1: Off Budget Support by Project and Department

N / A

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### VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

#### i) Gender and Equity

<b>OBJECTIVE</b>	Gender equality and equity
<b>Issue of Concern</b>	Gender equality and equity
<b>Planned Interventions</b>	Renovate the Chancery and provide Convenient washroom facilities for Persons with Disabilities (lifts and ramps). Appropriate work place comfortable for children and nursing mothers. Observance of full maternity and paternity leave for officers
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	A balanced and enabling working environment

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	HIV/AIDS prevalence
<b>Issue of Concern</b>	HIV/AIDS prevalence
<b>Planned Interventions</b>	Provide medical issuance to all staff. Encourage staff to live with their spouses while at the Mission. Condom provision at the Mission. Organize and participate in health seminars for HIV/AIDS's awareness. Enhance HIV/AIDS Education programs at mission
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Number of staff encouraged to live with their spouses Number of Health seminars for HIV/AIDS awareness held

#### iii) Environment

<b>OBJECTIVE</b>	Maintaining a clean, safe and secure working environment
<b>Issue of Concern</b>	Maintaining a clean, safe and secure working environment
<b>Planned Interventions</b>	Ensuring proper waste disposal at the Mission Encouraging paperless working environment. Encouraging tree planting and flowers at the Mission Encourage a paperless office through use of electronic backups
<b>Budget Allocation (Billion)</b>	0.080
<b>Performance Indicators</b>	A clean, safe and secure working environment

#### iv) Covid

<b>OBJECTIVE</b>	COVID 19 prevalence
<b>Issue of Concern</b>	COVID 19 prevalence
<b>Planned Interventions</b>	Provide medical issuance to all staff. Encourage staff to practice social distancing and avoid public gatherings Provision of masks and sanitizers at the Mission
<b>Budget Allocation (Billion)</b>	0.010



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<b>Performance Indicators</b>	Number of staff vaccinated for COVID-19 Number of sanitizers and masks provided at the mission
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### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A

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### **Table 9.2: Staff Recruitment Plan**

N/A

