

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Overseas Mission Services	9,823,173	0	9,823,173	7,373,173	0	7,373,173
Total for Programme	9,823,173	0	9,823,173	7,373,173	0	7,373,173
Total Excluding Arrears	9,823,173	0	9,823,173	7,373,173	0	7,373,173
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total for Programme	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 520	10,823,173	0	10,823,173	8,373,173	0	8,373,173
Total Excluding Arrears	10,823,173	0	10,823,173	8,373,173	0	8,373,173

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Kinshasa, DRC	1,815,093	6,058,080	7,873,173	1,815,093	5,558,080	7,373,173
Total Recurrent Budget Estimates for Vote Function	1,815,093	6,058,080	7,873,173	1,815,093	5,558,080	7,373,173
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1720 Retooling of Mission in Kinshasa - D.R Congo	1,950,000	0	1,950,000	0	0	0
Total Development Budget Estimates for Vote Function	1,950,000	0	1,950,000	0	0	0
Total for Vote Function 01	3,765,093	6,058,080	9,823,173	1,815,093	5,558,080	7,373,173
Total Excluding Arrears	3,765,093	6,058,080	9,823,173	1,815,093	5,558,080	7,373,173
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Kinshasa, DRC	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Grand Total Vote 520	3,765,093	7,058,080	10,823,173	1,815,093	6,558,080	8,373,173
Total Excluding Arrears	3,765,093	7,058,080	10,823,173	1,815,093	6,558,080	8,373,173

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Kinshasa, DRC						
1720 Retooling of Mission in Kinshasa - D.R Congo	1,950,000	0	1,950,000	0	0	0
Total for the Department 001	1,950,000	0	1,950,000	0	0	0
Total Excluding Arrears	1,950,000	0	1,950,000	0	0	0
Grand Total Vote	1,950,000	0	1,950,000	0	0	0
Total Excluding Arrears	1,950,000	0	1,950,000	0	0	0

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,315,218	0	3,315,218	3,384,410	0	3,384,410
212 Social Contributions	229,150	0	229,150	144,157	0	144,157
221 General Use of goods and services	452,869	0	452,869	1,173,432	0	1,173,432
222 Communications	104,496	0	104,496	104,496	0	104,496
223 Utility and Property Expenses	4,348,560	0	4,348,560	2,214,640	0	2,214,640
226 Insurances and Licenses	6,000	0	6,000	6,000	0	6,000
227 Travel and Transport	305,700	0	305,700	1,234,859	0	1,234,859
228 Maintenance	111,180	0	111,180	111,180	0	111,180
312 Acquisition of Produced Assets	1,950,000	0	1,950,000	0	0	0
Grand Total Vote 520	10,823,173	0	10,823,173	8,373,173	0	8,373,173
Total Excluding Arrears	10,823,173	0	10,823,173	8,373,173	0	8,373,173

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,815,093	0	1,815,093	1,815,093	0	1,815,093
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,500,125	0	1,500,125	1,569,317	0	1,569,317
212101 Social Security Contributions	131,150	0	131,150	46,157	0	46,157
212102 Medical expenses (Employees)	98,000	0	98,000	98,000	0	98,000
221001 Advertising and Public Relations	231,520	0	231,520	401,483	0	401,483
221003 Staff Training	48,560	0	48,560	203,560	0	203,560
221008 Information and Communication Technology Supplies.	18,160	0	18,160	123,160	0	123,160
221009 Welfare and Entertainment	95,808	0	95,808	275,808	0	275,808
221011 Printing, Stationery, Photocopying and Binding	20,800	0	20,800	131,400	0	131,400
221012 Small Office Equipment	8,021	0	8,021	8,021	0	8,021
221014 Bank Charges and other Bank related costs	30,000	0	30,000	30,000	0	30,000
222001 Information and Communication Technology Services.	104,496	0	104,496	104,496	0	104,496
223001 Property Management Expenses	91,360	0	91,360	91,360	0	91,360
223002 Property Rates	2,600,000	0	2,600,000	192,000	0	192,000
223003 Rent-Produced Assets-to private entities	1,324,800	0	1,324,800	1,584,000	0	1,584,000
223004 Guard and Security services	239,760	0	239,760	235,440	0	235,440
223005 Electricity	67,200	0	67,200	86,400	0	86,400
223006 Water	25,440	0	25,440	25,440	0	25,440
226001 Insurances	6,000	0	6,000	6,000	0	6,000
227001 Travel inland	120,000	0	120,000	448,359	0	448,359
227002 Travel abroad	0	0	0	500,000	0	500,000
227003 Carriage, Haulage, Freight and transport hire	127,200	0	127,200	228,000	0	228,000
227004 Fuel, Lubricants and Oils	58,500	0	58,500	58,500	0	58,500
228002 Maintenance-Transport Equipment	19,500	0	19,500	19,500	0	19,500
228004 Maintenance-Other Fixed Assets	91,680	0	91,680	91,680	0	91,680

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312121 Non-Residential Buildings - Acquisition	1,310,000	0	1,310,000	0	0	0
312212 Light Vehicles - Acquisition	390,000	0	390,000	0	0	0
312221 Light ICT hardware - Acquisition	250,000	0	250,000	0	0	0
Grand Total Vote 520	10,823,173	0	10,823,173	8,373,173	0	8,373,173
Total Excluding Arrears	10,823,173	0	10,823,173	8,373,173	0	8,373,173

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,815,093	0	1,815,093	1,815,093	0	1,815,093
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,150,125	1,150,125	0	1,219,317	1,219,317
212101 Social Security Contributions	0	131,150	131,150	0	46,157	46,157
212102 Medical expenses (Employees)	0	98,000	98,000	0	98,000	98,000
221001 Advertising and Public Relations	0	42,760	42,760	0	223,787	223,787
221003 Staff Training	0	20,560	20,560	0	175,560	175,560
221008 Information and Communication Technology Supplies.	0	9,080	9,080	0	71,717	71,717
221009 Welfare and Entertainment	0	37,904	37,904	0	147,988	147,988
221011 Printing, Stationery, Photocopying and Binding	0	10,400	10,400	0	76,344	76,344
221012 Small Office Equipment	0	3,247	3,247	0	3,392	3,392
221014 Bank Charges and other Bank related costs	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	41,248	41,248	0	37,558	37,558
223001 Property Management Expenses	0	41,360	41,360	0	41,360	41,360
223002 Property Rates	0	2,600,000	2,600,000	0	192,000	192,000
223003 Rent-Produced Assets-to private entities	0	1,324,800	1,324,800	0	1,584,000	1,584,000
223004 Guard and Security services	0	109,760	109,760	0	5,440	5,440
223005 Electricity	0	35,200	35,200	0	54,400	54,400
223006 Water	0	10,440	10,440	0	10,440	10,440
226001 Insurances	0	6,000	6,000	0	6,000	6,000
227001 Travel inland	0	43,000	43,000	0	239,615	239,615

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	0	0	0	300,000	300,000
227003 Carriage, Haulage, Freight and transport hire	0	43,600	43,600	0	98,136	98,136
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	9,500	9,500	0	9,500	9,500
228004 Maintenance-Other Fixed Assets	0	35,840	35,840	0	38,006	38,006
Total Cost of Key Service Area 000014	1,815,093	5,858,974	7,674,068	1,815,093	4,733,717	6,548,811
Key Service Area 460056 Consulars services						
221001 Advertising and Public Relations	0	20,128	20,128	0	55,947	55,947
221008 Information and Communication Technology Supplies.	0	2,724	2,724	0	17,929	17,929
221009 Welfare and Entertainment	0	14,371	14,371	0	36,997	36,997
221011 Printing, Stationery, Photocopying and Binding	0	3,120	3,120	0	19,086	19,086
221012 Small Office Equipment	0	1,203	1,203	0	848	848
222001 Information and Communication Technology Services.	0	10,674	10,674	0	9,390	9,390
227001 Travel inland	0	10,000	10,000	0	59,904	59,904
227002 Travel abroad	0	0	0	0	75,000	75,000
227003 Carriage, Haulage, Freight and transport hire	0	9,080	9,080	0	24,534	24,534
228004 Maintenance-Other Fixed Assets	0	13,752	13,752	0	9,502	9,502
Total Cost of Key Service Area 460056	0	85,053	85,053	0	309,136	309,136
Key Service Area 460057 Peace and security						
221001 Advertising and Public Relations	0	40,128	40,128	0	93,245	93,245
221008 Information and Communication Technology Supplies.	0	2,724	2,724	0	29,882	29,882
221009 Welfare and Entertainment	0	14,371	14,371	0	61,662	61,662
221011 Printing, Stationery, Photocopying and Binding	0	3,120	3,120	0	31,810	31,810

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 460057 Peace and security						
221012 Small Office Equipment	0	1,203	1,203	0	1,413	1,413
222001 Information and Communication Technology Services.	0	10,674	10,674	0	15,649	15,649
227001 Travel inland	0	18,000	18,000	0	99,840	99,840
227002 Travel abroad	0	0	0	0	125,000	125,000
227003 Carriage, Haulage, Freight and transport hire	0	10,080	10,080	0	40,890	40,890
228004 Maintenance-Other Fixed Assets	0	13,752	13,752	0	15,836	15,836
Total Cost of Key Service Area 460057	0	114,053	114,053	0	515,227	515,227
Total Cost for Department 001	1,815,093	6,058,080	7,873,173	1,815,093	5,558,080	7,373,173
Total Excluding Arrears	1,815,093	6,058,080	7,873,173	1,815,093	5,558,080	7,373,173
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1720 Retooling of Mission in Kinshasa - D.R Congo						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	1,310,000	0	1,310,000	0	0	0
312212 Light Vehicles - Acquisition	390,000	0	390,000	0	0	0
312221 Light ICT hardware - Acquisition	250,000	0	250,000	0	0	0
Total Cost of Key Service Area 000003	1,950,000	0	1,950,000	0	0	0
Total Cost for Project 1720	1,950,000	0	1,950,000	0	0	0
Total Excluding Arrears	1,950,000	0	1,950,000	0	0	0
Total for Vote Function 01	9,823,173	0	9,823,173	7,373,173	0	7,373,173
Total Excluding Arrears	9,823,173	0	9,823,173	7,373,173	0	7,373,173
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	350,000	350,000
221001 Advertising and Public Relations	0	128,504	128,504	0	28,504	28,504
221003 Staff Training	0	28,000	28,000	0	28,000	28,000
221008 Information and Communication Technology Supplies.	0	3,632	3,632	0	3,632	3,632
221009 Welfare and Entertainment	0	29,162	29,162	0	29,162	29,162
221011 Printing, Stationery, Photocopying and Binding	0	4,160	4,160	0	4,160	4,160
221012 Small Office Equipment	0	2,367	2,367	0	2,367	2,367
222001 Information and Communication Technology Services.	0	41,899	41,899	0	41,899	41,899
223001 Property Management Expenses	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	130,000	130,000	0	230,000	230,000
223005 Electricity	0	32,000	32,000	0	32,000	32,000
223006 Water	0	15,000	15,000	0	15,000	15,000
227001 Travel inland	0	49,000	49,000	0	49,000	49,000
227003 Carriage, Haulage, Freight and transport hire	0	64,440	64,440	0	64,440	64,440
227004 Fuel, Lubricants and Oils	0	33,500	33,500	0	33,500	33,500
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
228004 Maintenance-Other Fixed Assets	0	28,336	28,336	0	28,336	28,336
Total Cost of Key Service Area 560009	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Cost for Department 001	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Grand Total Vote 520	10,823,173	0	10,823,173	8,373,173	0	8,373,173
Total Excluding Arrears	10,823,173	0	10,823,173	8,373,173	0	8,373,173