

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	1.815	1.815	0.908	0.376	50.0 %	21.0 %	41.4 %
	Non-Wage	6.558	6.558	3.424	2.901	52.0 %	44.2 %	84.7 %
Dev.	GoU	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.6 %
Total GoU+Ext Fin (MTEF)		8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.6 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.6 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.6 %
Total Vote Budget Excluding Arrears		8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.6 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:07 Private Sector Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	7.373	7.373	3.832	2.889	52.0 %	39.2 %	75.4%
Vote Function:01 Overseas Mission Services	7.373	7.373	3.832	2.889	52.0 %	39.2 %	75.4%
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.388	50.0 %	38.8 %	77.6%
Vote Function:01 Overseas Mission Services	1.000	1.000	0.500	0.388	50.0 %	38.8 %	77.6%
Total for the Vote	8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.7 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
0.411	Bn Shs	Department : 001 Embassy in Kinshasa, DRC
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
<i>Items</i>		
0.070	UShs	227001 Travel inland
Reason:		
0.086	UShs	223002 Property Rates
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
0.069	UShs	221003 Staff Training
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
0.041	UShs	221008 Information and Communication Technology Supplies.
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
0.031	UShs	228004 Maintenance-Other Fixed Assets
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
0.112	Bn Shs	Department : 001 Embassy in Kinshasa, DRC
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
<i>Items</i>		
0.105	UShs	223004 Guard and Security services
Reason:		
0.011	UShs	222001 Information and Communication Technology Services.
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
0.006	UShs	227004 Fuel, Lubricants and Oils
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
0.005	UShs	223005 Electricity
Reason: To be expended in the 3rd & 4th quarters of the F/Yr		
0.015	UShs	221009 Welfare and Entertainment
Reason:		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100%	100%
Percentage of implementation of the Annual Approved workplan	Percentage	100%	50%
No of financial reports submitted	Number	3	1
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	100	50
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	4	2
Key Service Area: 460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regional and international peace and security engagements participated in	Number	4	2
Proportion of regional peace and security initiatives coordinated	Percentage	100%	50%

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Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of bilateral and multilateral resources (\$Million)	Value	3	2

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Performance highlights for the Quarter

Trade and Economic Diplomacy:

The Embassy organized the Uganda–DRC Business Connect Forum in Butembo (16–19 October 2025), producing two business-to-business letters of intent and one business-to-government cooperation on health and social services with North Kivu Province. Follow-up included a North Kivu delegation visit to Uganda’s Presidential Initiative on Banana Industrial Research and Development and a proposed MoU. Trade cooperation was further advanced through engagement between North Kivu FEC and UNCCI and initiation of collaboration with Haut-Katanga FEC in Lubumbashi, agreeing to host a Uganda–DRC Business Connect Forum.

Infrastructure and Regional Integration:

The Mission participated in the Uganda–DRC road project (Mpondwe/Kasindi–Beni–Butembo) on 14 November 2025.

High-Level Diplomacy and Security:

Engagements included coordination of special envoys and ministerial visits, preparations for the 9th Uganda–DRC Joint Permanent Commission, visa-waiver discussions, Letters of Credence for Cameroon, Congo Brazzaville, and CAR, and participation in ICGLR sectoral meetings, the 9th ICGLR Summit, and the Ad-Hoc ROM Summit on eastern DRC security.

Public Diplomacy, Academia, and Diaspora:

Tourism promotion and public diplomacy were advanced during Uganda’s 63rd Independence celebrations and CAR engagements, including distribution of 400 tourism materials and agreement on a FAM trip. Academic cooperation was promoted through the MAK–UIRI–CTA Triple Helix Initiative. Diaspora engagement was strengthened through meetings and consular outreach in Kinshasa and Lubumbashi.

Institutional Capacity:

Capacity building included a staff retreat, French language studies, MS Navision installation and training, audit responses, ICT upgrades, workplan and budget submissions, and participation in the 3rd AAAG Conference in Ghana.

Variances and Challenges

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1. The Mission is affected by loss on Poundage at the time Budget vs the time of Funds release and the daily expenditure rates.
2. The Mission is currently renting and operating Embassy activities in a small rented apartment.
3. The Mission cars were vandalised and burnt down during the February 2025 attack so the movement of staff in the Embassy is difficult.
4. Delayed accreditation of the Head of Mission in the other countries thus affecting our bilateral relations.
5. The continuous budget cuts and lack of increase in ceiling of the Embassy's budget affects the embassy's operations amidst the rising costs of living in DRC and the other countries of accreditation.
6. Inadequate personnel especially the Home-Based Staff (Foreign service Officers). The structure of the Embassy provides for 1+2 (the Ambassador with two other staff) and yet the countries covered are many. This stretches the limited staff.
7. The lack of provision of risk allowance to staff in the Embassy in Kinshasa and the Liaison office in Goma and yet these areas are classified as high-risk zones. There is need to urgently provide risk allowance to the staff.
8. Inadequate transport facilities for the staff in Kinshasa and Goma since all the Embassy vehicles were completely vandalized and burnt during the recent demonstrations in Kinshasa.
9. Difficulties in securing appointments in countries of accreditation.
10. Delayed responses from stakeholders and MDAs, especially the countries of accreditation on confirmation of the planned business and investment forum.
11. Ongoing political activities/legislative programmes in Gabon, Central African Republic, Cameroon and Congo Brazzaville where they requested to first differ the Business/Investment meetings until later next year as they are conducting elections.
12. Political and security challenges, especially in DRC where the country is still focused on management of security in eastern DRC with less commitment on the panned business/investment program

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	7.373	7.373	3.832	2.889	52.0 %	39.2 %	75.4 %
Vote Function:01 Overseas Mission Services	7.373	7.373	3.832	2.889	52.0 %	39.2 %	75.4 %
000014 Administrative and Support Services	6.549	6.549	3.419	2.646	52.2 %	40.4 %	77.4 %
460056 Consulars services	0.309	0.309	0.155	0.093	50.0 %	30.1 %	60.0 %
460057 Peace and security	0.515	0.515	0.258	0.150	50.0 %	29.1 %	58.1 %
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.388	50.0 %	38.8 %	77.6 %
Vote Function:01 Overseas Mission Services	1.000	1.000	0.500	0.388	50.0 %	38.8 %	77.6 %
560009 Cooperation frameworks and Development Assistance	1.000	1.000	0.500	0.388	50.0 %	38.8 %	77.6 %
Total for the Vote	8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.7 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	1.815	1.815	0.908	0.376	50.0 %	20.7 %	41.4 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.569	1.569	0.785	0.784	50.0 %	50.0 %	100.0 %
212101 Social Security Contributions	0.046	0.046	0.023	0.023	50.0 %	50.0 %	100.0 %
212102 Medical expenses (Employees)	0.098	0.098	0.098	0.098	100.0 %	100.0 %	100.0 %
221001 Advertising and Public Relations	0.401	0.401	0.201	0.172	50.0 %	42.9 %	85.9 %
221003 Staff Training	0.204	0.204	0.102	0.035	50.0 %	17.0 %	34.0 %
221008 Information and Communication Technology Supplies.	0.123	0.123	0.062	0.022	50.0 %	17.8 %	35.7 %
221009 Welfare and Entertainment	0.276	0.276	0.138	0.098	50.0 %	35.5 %	71.0 %
221011 Printing, Stationery, Photocopying and Binding	0.131	0.131	0.066	0.052	50.0 %	39.8 %	79.7 %
221012 Small Office Equipment	0.008	0.008	0.004	0.001	50.0 %	15.0 %	29.9 %
221014 Bank Charges and other Bank related costs	0.030	0.030	0.015	0.015	50.0 %	50.0 %	100.0 %
222001 Information and Communication Technology Services.	0.104	0.104	0.052	0.037	50.0 %	35.5 %	71.1 %
223001 Property Management Expenses	0.091	0.091	0.046	0.038	50.0 %	41.9 %	83.9 %
223002 Property Rates	0.192	0.192	0.096	0.010	50.0 %	5.2 %	10.4 %
223003 Rent-Produced Assets-to private entities	1.584	1.584	0.888	0.888	56.1 %	56.1 %	100.0 %
223004 Guard and Security services	0.235	0.235	0.118	0.095	50.0 %	40.4 %	80.9 %
223005 Electricity	0.086	0.086	0.043	0.031	50.0 %	35.9 %	71.8 %
223006 Water	0.025	0.025	0.013	0.009	50.0 %	33.4 %	66.9 %
226001 Insurances	0.006	0.006	0.003	0.003	50.0 %	45.0 %	90.0 %
227001 Travel inland	0.448	0.448	0.224	0.150	50.0 %	33.4 %	66.8 %
227002 Travel abroad	0.500	0.500	0.250	0.221	50.0 %	44.3 %	88.6 %
227003 Carriage, Haulage, Freight and transport hire	0.228	0.228	0.114	0.079	50.0 %	34.4 %	68.9 %
227004 Fuel, Lubricants and Oils	0.059	0.059	0.029	0.021	50.0 %	36.2 %	72.3 %
228002 Maintenance-Transport Equipment	0.020	0.020	0.010	0.008	50.0 %	40.9 %	81.8 %
228004 Maintenance-Other Fixed Assets	0.092	0.092	0.046	0.010	50.0 %	11.4 %	22.7 %
Total for the Vote	8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.7 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	7.373	3.832	2.889	0.00 %	0.00 %	75.4 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	7.373	3.832	2.889	0.00 %	0.00 %	75.4 %
Departments							
N/A							
Development Projects							
N/A							
Programme:05 Tourism Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	0.000	7.373	3.832	2.889	0.00 %	0.00 %	75.4 %
Departments							
N/A							
Development Projects							
N/A							
Programme:16 Governance and Security	7.373	7.373	3.832	2.889	51.97 %	39.19 %	75.41 %
Vote Function:01 Overseas Mission Services	0.000	7.373	3.832	2.889	0.00 %	0.00 %	75.4 %
Departments							
001 Embassy in Kinshasa, DRC	7.373	7.373	3.832	2.889	52.0 %	39.2 %	75.4 %
Development Projects							
N/A							
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.388	50.00 %	38.82 %	77.64 %
Vote Function:01 Overseas Mission Services	0.000	7.373	3.832	2.889	0.00 %	0.00 %	75.4 %
Departments							
001 Embassy in Kinshasa, DRC	1.000	1.000	0.500	0.388	50.0 %	38.8 %	77.6 %
Development Projects							
N/A							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	1.000	1.000	0.500	0.388	50.00 %	38.82 %	77.64 %
Total for the Vote	8.373	8.373	4.332	3.277	51.7 %	39.1 %	75.7 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Provide administrative and support services	The Embassy facilitated for all the Administrative and Support services provided e.g., 30 correspondences including Note Verbales and letters concluded for mission activities of Business Forum, JPC preparations, diplomatic engagements, peace and security consular and diaspora services among others. Paid all the Mission's Overhead costs for the quarter e.g. statutory obligations of salaries, rent, electricity, water, intendent among others. CONT. on "Hold a meeting to follow up on resolutions of the 8th Joint Permanent Commission (JPC)" iv. Coordinated and participated in the Ad-Hoc Summit of the Regional Oversight Mechanism (ROM) of the Peace, Security and Cooperation Framework for the Democratic Republic of the Congo and the region and the International Conference on the Great Lakes Region, 19-22 December 2025 following the capture of Invura in Eastern DRC by M23. A Joint Communique of the Summit was issued calling on the parties involved to respect the agreed peace processes.	Optimal performance. NIL variation.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Hold a budget planning retreat and prepare periodic report on status of implementation of ECD	Performance and Evaluation Staff Retreat concluded in December 2025, with the immediate outcome of Q1-Q2 ECD Evaluation report, q2 performance report, BFP and Mission Work plan fy2026/27 and ECD work plan fy2026/27 concluded. CONT.. on "Attend all bilateral engagements and meetings with DRC and other countries of accreditation" v. Repatriation and hand over of five (5) FARDC solders at Kasindi border who fled from M23 controlled areas coordinated and participated. A confidence building activity to enhance mutual bilateral cooperation between Uganda and DRC. vi. Courtesy visits of officials from the provincial government of North Kivu to RDCs of Kasese, Rukungiri, Kanungu and Kisoro as a follow up action of the Uganda-RDC Business Connect Forum coordinated, participated and concluded. Established a mechanism of quick response in management of cross border conflicts.	Optimal performance. NIL variation.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Facilitate staff training in languages, PBS, Navision, CPA and public diplomacy. Collaborate technical assistance and conduct trade on ECD.	- Facilitated the HoM to commence the studies of French languages -Facilitated staff training on MS Navision system upon installation by MoFPED Nav department staff. -Facilitated staff training in public diplomacy, especially on website & tweeter mission activities/performance upload & management in November 2025. - Facilitated the Financial Attache' to participate in the 3rd AAAG Conference held in Ghana. AAAG presented key discussions, decisions & its. Attendance was important for strengthening peer learning, enhancing public financial management reforms & reinforcing accountability practices among member states. AAAG also agreed on follow-up actions & noted arrangements for Eswatini as the next AAAG host. AAAG in Ghana had major deliberations & resolutions adopted. Participation enabled member countries to exchange experiences, align on emerging financial governance challenges & adopt common positions on audit & treasury reforms. Members further agreed on resolutions guiding implem	Optimal performance. ECD training retreat for Missions scheduled for February 2026.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Coordinate the finanilisation of a trade related MOU / agreement.	Uganda-DRC Business Connect Forum in Butembo convened & concluded under the auspices of the Ministry of External Trade of DRC & Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025 & concluded; Two (02) intent letters of cooperation undertakings at business to business level concluded i.e., between Mr. Dennis Tibagwa (representative of the Banana Industrial Research & Development Centre) and Mr. Jean Marie Muhindo Malekani (Cocoa exporter) as well as Mr. Amos Kwikiriza (representative of East Africa representative of SS Energy Ventures Private Limited SSEV Group) and Mr Kahindo Sikakulya Consolee (representative of RODAS HOLDINGS). One intent letter of cooperation undertaking at Business to Government concluded during the Uganda-DRC Business Connect Forum in Butembo on 16-19 October 2025 i.e., health and social cooperation where the Governor of North Kivu requested for technical empowerment from the veterans’ associations in Uganda to build capacity of counterparts	Optimal performance. NIL variation.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Coordinate the finanilisation of a tourism partnership agreement.	Initiated discussions with authorities of Republic of Congo on undertaking FAM Trip to Uganda in 2026 before May 2026 POATE. The discussions were concluded on 3rd December 2025 with the charge d’affaires a.i. of the Embassy of the Republic of Congo, Mr. Davy EVOUNDOU which focused on tourism promotion, cultural exchanges between Kampala and Brazzaville, specifically identifying credible tour operators and influencers in Brazzaville to travel to Uganda for a familiarization tour. 400 pieces of Uganda branded products/items for tourism promotion at the 63rd Independence Anniversary celebrations in Kinshasa on 28th October 2025, and during the business meetings in Lubumbashi and Kinshasa in November/December 2025 procured/ obtained and distributed.	Ongoing engagements with the respective stakeholders
Coordinate an investment / business promotion forum in the countries of Accreditation	Uganda-DRC Business Connect Forum in Butembo convened and concluded under the auspices of the Ministry of External Trade of DRC and Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025. Inaugural Uganda-DRC Business meeting with Haut-Katanga Federation of Enterprises in Congo (FEC) held in Lubumbashi on 1st December 2025, and agreed on proposals for collaboration with the leadership of FEC to arrange the inaugural Uganda-DRC Business Connect Forum in Lubumbashi and open credible business linkages with the respective commercial capitals. Continued engagement with stakeholders on two other initiated proposed Business/Investment meetings of; Gabon and CAR and working documents exchanged.	Optimal performance. Ongoing engagements for the remaining proposed business for a in Lubumbashi, Gabon and CAR.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Present credentials to other countries of accreditation	Obtained letters of Credence for Cameroon, Congo Brazzaville, and Central African Republic, and engaged with the respective Embassies on fast-tracking the presentation of the credentials. CONT.. off "Coordinate the finalisation of a trade related MOU / agreement" Cooperation between Federation of Congolese Enterprises (FEC) & Uganda national Chamber of Commerce and Industry (UNCCI) initiated with a draft MoU to be exchanged. Organized North Kivu-DRC delegation visit to Uganda’s Presidential Initiative on Banana Industrial Research & Development in November 2025 as a follow up action of the Uganda-DRC Business Connect Forum and proposed an MoU to be concluded.	- Ongoing engagements, pending schedule of the accrediting countries. -Optimal performance. NIL variation.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Organize and participate in Uganda's National Day celebrations.	63rd Uganda Independence Anniversary celebrated in Kinshasa on 28 October 2025 with high level representation i.e.; Minister of Agriculture of DRC (Chief Guest) and Minister of State for Regional Cooperation of Uganda (Special Guest of Honor), including Members of Parliament from Eastern DRC. 400 pieces of Uganda branded products/items for tourism promotion at the 63rd Independence Anniversary celebrations in Kinshasa on 28th October 2025, and during the business meetings in Lubumbashi and Kinshasa in November/December 2025 procured/ obtained and distributed. CONT.. on "Hold a meeting to follow up on resolutions of the 8th Joint Permanent Commission (JPC)" iii. Concluded a meeting with the Minister of Interior of the Haut-Katanga Province on consular support to Ugandans in prisons on 1st December 2025, especially fast-tracking the prisoners exchange within the framework of Joint Permanent Commission.	Optimal performance. Nil variations.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Organise and conduct a business and trade expo in DRC and other countries of accreditation.	Uganda-DRC Business Connect Forum in Butembo convened and concluded under the auspices of the Ministry of External Trade of DRC and Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025. Inaugural Uganda-DRC Business meeting with Haut-Katanga Federation of Enterprises in Congo (FEC) held in Lubumbashi on 1st December 2025, and agreed on proposals for collaboration with the leadership of FEC to arrange the inaugural Uganda-DRC Business Connect Forum in Lubumbashi and open credible business linkages with the respective commercial capitals. Continued engagement with stakeholders on two other initiated proposed Business/Investment meetings of; Gabon and CAR and working documents exchanged. CONT. ON "follow up of JPC resolutions" v. Participated in MONUSCO diplomatic security briefings & obtained updates on the USA led DRC peace process (DRC and Rwanda Agreement) & Qatar led DRC process (DRC and Armed forces Agreement).	Optimal performance. Ongoing engagements for the remaining proposed business for a in Lubumbashi, Gabon and CAR.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	CONT.. of "Coordinate an investment / business promotion forum in the countries of Accreditation" Participated in the Round table engagement on infrastructure on 14th November 2025 for the Uganda-DRC Road Project bilateral infrastructure initiative for construction and upgrade of 223KM of roads linking Uganda with DRC participated. This is within the signed Project Development Agreement (PDA) and the Inter-Governmental Agreement (IGA), and the roads to be covered include Mpondwe/Kasindi-Beni Road (80 KM), Beni-Butembo Road (89KM), Bunagana-Rutshuru-Goma Road (89KM). Obtained the technical nominees from Central African Republic for the Tripartite Infrastructure Road Project between Central African Republic, Republic of South Sudan and Republic of Uganda for the section of Bambouti-Sibut road. The entire road project is Kampala-Arua-Nimule-Juba-Bambouti-Sibuti, and Yubo-Ezo-Bambouti will be the connection point to DRC.	Optimal performance. Ongoing engagements for the remaining proposed business for a in Lubumbashi, Gabon and CAR.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	198,020.755	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	134,915.566	
212101 Social Security Contributions	6,858.779	
212102 Medical expenses (Employees)	24,605.693	
221001 Advertising and Public Relations	100,006.000	
221003 Staff Training	7,500.000	
221008 Information and Communication Technology Supplies.	25,005.000	
221009 Welfare and Entertainment	13,993.920	
221011 Printing, Stationery, Photocopying and Binding	32,000.000	
221012 Small Office Equipment	1,200.000	
221014 Bank Charges and other Bank related costs	3,426.360	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
222001 Information and Communication Technology Services.		7,297.186
223001 Property Management Expenses		17,320.000
223002 Property Rates		10,000.000
223003 Rent-Produced Assets-to private entities		177,043.407
223004 Guard and Security services		2,720.000
223005 Electricity		20,000.000
223006 Water		2,500.000
226001 Insurances		2,700.000
227001 Travel inland		75,704.000
227002 Travel abroad		98,006.400
227003 Carriage, Haulage, Freight and transport hire		2,210.000
228002 Maintenance-Transport Equipment		2,050.500
228004 Maintenance-Other Fixed Assets		-4,000.000
	Total For Budget Output	961,083.566
	Wage Recurrent	198,020.755
	Non Wage Recurrent	763,062.811
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Organize and participate in one diaspora engagement in the Central African Republic -CAR	Two diaspora meetings organized and conducted in Kinshasa and Lubumbashi on 6th December 2025 and 29th November 2025 respectively, and agreed on action areas such as; update of diaspora register, diaspora direct investment in Uganda, security precautions in DRC, consular support, and business engagement. During the diaspora meeting in Lubumbashi discussed diaspora and consular matetrs with the Provincial Minister of the Interior of Haut Katanga, Mr. Jean Jacques Ntambo KASHIBA, who also authorized the Mission visit to Kasapa Prison. Mobilized Uganda diaspora in DRC and countries of accreditation to participate in 2nd Uganda Diaspora Convention in Kampala on 17-19 December 2025, and accordingly two diaspora participated and two Mission staff, where diaspora linkages and networking with Ugandan authorities for national development was achieved.	Optimal performance. Nil variation. Continuous engagement with authorities on implementation of the MoU on prisons exchanges

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
	CONT.. of "Provide protocol and diplomatic services to all delegations." - Held engagements with DRC authorities on visa waiver for Ugandans on 8th December 2025, with a promise for consideration as Uganda already waived the visas to DRC. - Participated in MONUSCO diplomatic security briefings, and obtained updates on the USA led DRC peace process (DRC and Rwanda Agreement), and Qatar led DRC process (DRC and Armed forces Agreement). - Diplomatic farewell ceremony for Ms. Bintou KEITA, outgoing UN Special Representative of the Secretary General attended in Kinshasa in December 2025. CONT.. PEACE & SECURITY - Participated in MONUSCO diplomatic security briefings & obtained updates on the USA led DRC peace process (DRC and Rwanda Agreement) & Qatar led DRC process (DRC & Armed forces Agreement). CONT. oN "security border meetings Attended DRC State of the Union address on 8th December 2025 & updated on the peace initiatives following the signing of the agreement in Washington.	Optimal performance. Nil variation. Continuous engagement with authorities on implementation of the MoU on prisons exchanges

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Coordinate and participate in meeting on establishment of a consulate in Goma and Liaison office in Beni.	One meeting held with the Director for Africa and Middle East of the DRC Ministry of Foreign Affairs in December 2025, on the relocation of Goma Liaison Office to Beni in the interim, following the capture of Goma by M23 in January 2025. CONT. of "Provide consular services to Ugandans and foreigners" iv. Held discussions with the Deputy Director of Kasapa Prison in Lubumbashi, Mme. ALIMA Asha Jolie, and discussed prison cooperation between Uganda and DRC. v. Repatriation and hand over of five (5) FARDC solders at Kasindi border who fled from M23 controlled areas coordinated and participated. A confidence building activity to enhance mutual bilateral cooperation between Uganda and DRC.	Optimal performance. Nil variation.
Collect and remit at least UGX 75 million to Uganda	The Mission collected USD 6,000.0 from the rent of the Uganda House, issued 4 Emergency Travel document at 44 USD and certified documents at 50 USD (The NTR collected is equivalent to Ugx 22,058,634.62)	The F/Y is still on going

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Provide protocol and diplomatic services to all delegations.	Protocol service and diplomatic services provided to all delegations as follows: i. Coordinated with host Government of DRC, the utilization of the VIP lounge access and extension of diplomatic courtesies at Ndjili Airport in Kinshasa for Hon. John Mulimba, Minister of State for Foreign Affairs (Regional Cooperation), and Hon. Huda Alero, Minister of State for Defense (Veteran Affairs) on official duty. ii. Provided Protocol services at the visits of two Special Envoys and their delegations i.e. H.E. the Minister of Regional Integration and H.E. the President of the National Assembly. iii. Provided protocol services at Uganda-DRC Business Forum in Butembo, and at the 63rd Uganda Independence celebrations in Kinshasa provided. iv. Seven (07) Presidential overflight clearances coordinated, facilitated and obtained for: H.E Vice President of Uganda to the USA (for DRC, Cameroon, and CAR), VIPs of Gabonese Republic overflying Uganda Airspace etc.	Optimal performance. Nil variation.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Issue 5 travel documents.	Issued 5 Emerganecy documents AND ABOUT "Provide consular services to Ugandans and foreigners". i. Conducted two consular meetings with Ugandans in Lubumbashi (29 November 2025) and Kinshasa (6 December 2025), and information of consular services offered such as; certificates of identity, national ID and passport processing, visas, legalization, distress visits etc. provided. ii. During the consular meeting in Lubumbashi, held a meeting with the Provincial Minister of the Interior of Haut Katanga, Mr. Jean Jacque Ntambo KASHIBA, who also authorized the Mission visit to Kasapa Prison. iii. Conducted two consular visits to Ugandans in two prisons in Lubumbashi of Kasapa Central Prison and Buluwo Central Prison on 28 November-2 December 2025, where one Ugandan was found at Kasapa Central Prison. He was serving long term sentence since 2022 and due to end in October 2026.	Optimal performance. Nil variation.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		20,000.575
221008 Information and Communication Technology Supplies.		-6,000.000
221009 Welfare and Entertainment		6,198.480
221011 Printing, Stationery, Photocopying and Binding		8,430.000
222001 Information and Communication Technology Services.		3,694.000
227001 Travel inland		27,005.000
227002 Travel abroad		29,570.000
227003 Carriage, Haulage, Freight and transport hire		9,000.000
228004 Maintenance-Other Fixed Assets		-4,500.000
	Total For Budget Output	93,398.055
	Wage Recurrent	0.000
	Non Wage Recurrent	93,398.055

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:460057 Peace and security

PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Attend all bilateral engagements and meetings with DRC and other countries of accreditation	Attended/Participated in all bilateral engagements with DRC and countries of accreditation as follows: i. High level visit of the DRC Minister of Regional Cooperation to Uganda and Minister of State for Regional Cooperation of Uganda to the DRC in October 2025 coordinated and concluded. This strengthened bilateral cooperation. ii. DRC State of the Union address attended on Monday 8th December 2025, and updated on the peace initiatives following the signing of the agreement in Washington. iii. Preparations for 9th Session of Uganda-DRC Joint Permanent Commission ongoing, with working documents translated and conveyed to DRC Government. iv. Embassy meeting with the Minister of Interior of the Haut-Katanga Province on consular support to Ugandans in prisons on 1st December 2025 concluded.	Optimal performance. Nil variation.
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VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
Hold one security border meeting	ii. Held, coordinated and participated in 2 border security meetings as follows; a. At Kasindi on Mpondwe/Kasindi border in November 2025 where 5 FARDC solders were handed over and repatriated who fled from M23 controlled areas. It was a confidence building activity that enhanced mutual bilateral cooperation between Uganda and DRC. b. At Kayanja-Kasese where 17 boats & 17 engines of Congolese fishermen at Kayanja, Kasese district were coordinated & handed over to the DRC authorities, and advocated for closer engagement with LEAFAO to manage joint sensitization of fishing communities on the shared lake resources. c. Courtesy visits of officials from the provincial government of North Kivu to RDCs of Kasese, Rukungiri, Kanungu and Kisoro as a follow up action of the Uganda RDC Business Connect Forum & established a mechanism of quick response in management of cross border conflicts.	Optimal performance. Nil variation.
Hold a meeting to follow up on resolutions of the 8th Joint Permanent Commission (JPC)	i. Held two meetings with the DRC Minister of Regional Cooperation and the Director of Africa and Middle East of the DRC Ministry of Foreign Affairs in December 2025 to discuss the convening of the 9th session of the Uganda-DRC JPC, and agreed to hold it in last week of February or early March 2026. The meetings apprised on the status of implementation of the decisions of 8th session of the JPC and exchanged the working documents for the proposed 9th session of the JPC, which included the matrices on status of implementation and MoUs and agreed decisions of 8th session of the JPC. ii. Coordinated and participated in the ICGLR Sectoral meetings and 9th Ordinary Summit of ICGLR held on 31st October to 17th November 2025 in DRC, where there was commitment to regional peace and security as provided in the Kinshasa ICGLR Declaration.	Optimal performance. Nil variation.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
	i. Coordinated and participated in the ICGLR Sectoral meetings and 9th Ordinary Summit of ICGLR held on 31st October to 17th November 2025 in DRC, where there was commitment to regional peace and security as provided in the Kinshasa ICGLR Declaration. ii. Concluded a meeting with the Minister of Interior of the Haut-Katanga Province on consular support to Ugandans in prisons on 1st December 2025, especially fast-tracking the prisoners exchange within the framework of Joint Permanent Commission. iii. Coordinated and participated in the Ad-Hoc Summit of the Regional Oversight Mechanism (ROM) of the Peace, Security and Cooperation Framework for the Democratic Republic of the Congo and the region and the International Conference on the Great Lakes Region, 19-22 December 2025 following the capture of Invura in Eastern DRC by M23. A Joint Communique of the Summit was issued calling on the parties involved to respect the agreed peace processes.	Optimal performance. Nil variation.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		38,122.365
221009 Welfare and Entertainment		8,000.000
221011 Printing, Stationery, Photocopying and Binding		11,905.000
222001 Information and Communication Technology Services.		4,824.600
227001 Travel inland		27,419.825
227002 Travel abroad		50,500.000
228004 Maintenance-Other Fixed Assets		8,750.000
	Total For Budget Output	149,521.790
	Wage Recurrent	0.000
	Non Wage Recurrent	149,521.790
	Arrears	0.000
	AIA	0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	1,204,003.411
	Wage Recurrent	198,020.755
	Non Wage Recurrent	1,005,982.656
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Key Service Area:560009 Cooperation frameworks and Development Assistance		
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
One market survey carried out to profile one Ugandan key product on the market of any country of accreditation.	Uganda products profiled at the Uganda-DRC Business Connect Forum in Butembo in October 2025, and concluded three intent cooperation undertakings with the agreed products of interests in agro-processing sector.	Optimal performance. Nil variation.
Initiate one trade agreement with the responsible Government authorities of DRC and any country of accreditation	Uganda-DRC Business Connect Forum in Butembo convened and concluded under the auspices of the Ministry of External Trade of DRC and Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025, and concluded; i. Two (02) intent letters of cooperation undertakings at business-to-business level concluded i.e., between Mr. Dennis Tibagwa (representative of the Banana Industrial Research and Development Centre) and Mr. Jean Marie Muhindo Malekani (Cocoa exporter) as well as Mr. Amos Kwikiriza (representative of East Africa representative of SS Energy Ventures Private Limited SSEV Group) and Mr Kahindo Sikakulya Consolee (representative of RODAS HOLDINGS).	Optimal performance. Nil variation.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
	xi. Facilitated the working visit of the Mak+UIRI+CTA Triple Helix Initiative team led by the Prof. Winston Tumps Ireeta – Ag Deputy Vice Chancellor (Finance and Administration) from 14th to 18th October 2025. This initiative is a strategic collaboration between Mak, UIRI and CTA. The initiative was seeking to: - Scale up local pharmaceutical manufacturing; Foster innovation and research translation; and strengthen sustainable regional capacity in pharmaceutical sciences and biotechnology in line with the AU objective of achieving 60% local pharmaceutical production. To promote this vision, a regional working visit was organized to the DRC and the Republic of Congo to engage academic and research institutions on possible collaboration within the Triple Helix framework (Academia–Industry–Government partnership). Delegation held successful meeting authorities of National Institute for Biomedical Research (INRB), Kinshasa; University of Kinshasa AND Marien Ngouabi University - Brazzaville	Follow up visits will be organized later.
	CONT. ON "Initiate one trade agreement with the responsible Government authorities of DRC and any country of accreditation" ii. One intent letter of cooperation undertaking at Business to Government concluded during the Uganda-DRC Business Connect Forum in Butembo on 16-19 October 2025 i.e., health and social cooperation where the Governor of North Kivu requested for technical empowerment from the veterans’ associations in Uganda to build capacity of counterparts in North Kivu. iii. Organized North Kivu-DRC delegation visit to Uganda’s Presidential Initiative on Banana Industrial Research and Development in November 2025 as a follow up action of the Uganda-DRC Business Connect Forum and proposed an MoU to be concluded.	Optimal performance. Nil variation.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		65,753.148
221001 Advertising and Public Relations		14,252.000
221003 Staff Training		15,421.000
221008 Information and Communication Technology Supplies.		2,956.000
222001 Information and Communication Technology Services.		9,829.496
223001 Property Management Expenses		21,000.000
223004 Guard and Security services		10,000.000
223005 Electricity		11,000.000
223006 Water		6,005.000
227001 Travel inland		19,600.000
227003 Carriage, Haulage, Freight and transport hire		22,220.000
227004 Fuel, Lubricants and Oils		10,750.000
228002 Maintenance-Transport Equipment		3,500.000
228004 Maintenance-Other Fixed Assets		10,168.000
	Total For Budget Output	222,454.644
	Wage Recurrent	0.000
	Non Wage Recurrent	222,454.644
	Arrears	0.000
	AIA	0.000
	Total For Department	222,454.644
	Wage Recurrent	0.000
	Non Wage Recurrent	222,454.644
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	1,426,458.055
	Wage Recurrent	198,020.755
	Non Wage Recurrent	1,228,437.300

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Administrative and Support services provided.		The Embassy facilitated for all the Administrative and Support services provided e.g., 30 correspondences including Note Verbales and letters concluded for mission activities of Business Forum, JPC preparations, diplomatic engagements, peace and security consular and diaspora services among others. Paid all the Mission's Overhead costs for the quarter e.g. statutory obligations of salaries, rent, electricity, water, intendent among others. CONT. on "Hold a meeting to follow up on resolutions of the 8th Joint Permanent Commission (JPC)" iv. Coordinated and participated in the Ad-Hoc Summit of the Regional Oversight Mechanism (ROM) of the Peace, Security and Cooperation Framework for the Democratic Republic of the Congo and the region and the International Conference on the Great Lakes Region, 19-22 December 2025 following the capture of Invura in Eastern DRC by M23. A Joint Communique of the Summit was issued calling on the parties involved to respect the agreed peace processes.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
2 planning and performance review retreats held	Performance and Evaluation Staff Retreat concluded in December 2025, with the immediate outcome of Q1-Q2 ECD Evaluation report, q2 performance report, BFP and Mission Work plan fy2026/27 and ECD work plan fy2026/27 concluded.
4 reports prepared	
	CONT.. on "Attend all bilateral engagements and meetings with DRC and other countries of accreditation"
	v. Repatriation and hand over of five (5) FARDC solders at Kasindi border who fled from M23 controlled areas coordinated and participated. A confidence building activity to enhance mutual bilateral cooperation between Uganda and DRC.
	vi. Courtesy visits of officials from the provincial government of North Kivu to RDCs of Kasese, Rukungiri, Kanungu and Kisoro as a follow up action of the Uganda-RDC Business Connect Forum coordinated, participated and concluded. Established a mechanism of quick response in management of cross border conflicts.
All staff trained in (Language, PBS, Navision, public diplomacy, CPA),	- Facilitated the HoM to commence the studies of French languages -Facilitated staff training on MS Navision system upon installation by MoFPED Nav department staff. -Facilitated staff training in public diplomacy, especially on website & tweeter mission activities/performance upload & management in November 2025. - Facilitated the Financial Attache’ to participate in the 3rd AAAG Conference held in Ghana. AAAG presented key discussions, decisions & its. Attendance was important for strengthening peer learning, enhancing public financial management reforms & reinforcing accountability practices among member states. AAAG also agreed on follow-up actions & noted arrangements for Eswatini as the next AAAG host. AAAG in Ghana had major deliberations & resolutions adopted. Participation enabled member countries to exchange experiences, align on emerging financial governance challenges & adopt common positions on audit & treasury reforms. Members further agreed on resolutions guiding implem
1 training conducted	
On ECD,	
Technical assistant on ECD collaborated.	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
2 Trade related MOU and/ or agreements signed.		Uganda-DRC Business Connect Forum in Butembo convened & concluded under the auspices of the Ministry of External Trade of DRC & Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025 & concluded; Two (02) intent letters of cooperation undertakings at business to business level concluded i.e., between Mr. Dennis Tibagwa (representative of the Banana Industrial Research & Development Centre) and Mr. Jean Marie Muhindo Malekani (Cocoa exporter) as well as Mr. Amos Kwikiriza (representative of East Africa representative of SS Energy Ventures Private Limited SSEV Group) and Mr Kahindo Sikakulya Consolee (representative of RODAS HOLDINGS). One intent letter of cooperation undertaking at Business to Government concluded during the Uganda-DRC Business Connect Forum in Butembo on 16-19 October 2025 i.e., health and social cooperation where the Governor of North Kivu requested for technical empowerment from the veterans’ associations in Uganda to build capacity of counterparts	
2 Partnership agreements signed.		Initiated discussions with authorities of Republic of Congo on undertaking FAM Trip to Uganda in 2026 before May 2026 POATE. The discussions were concluded on 3rd December 2025 with the charge d’affaires a.i. of the Embassy of the Republic of Congo, Mr. Davy EVOUNDOU which focused on tourism promotion, cultural exchanges between Kampala and Brazzaville, specifically identifying credible tour operators and influencers in Brazzaville to travel to Uganda for a familiarization tour. 400 pieces of Uganda branded products/items for tourism promotion at the 63rd Independence Anniversary celebrations in Kinshasa on 28th October 2025, and during the business meetings in Lubumbashi and Kinshasa in November/December 2025 procured/ obtained and distributed. .	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
4 Investment promotion forums organized and investment opportunities attracted	Uganda-DRC Business Connect Forum in Butembo convened and concluded under the auspices of the Ministry of External Trade of DRC and Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025. Inaugural Uganda-DRC Business meeting with Haut-Katanga Federation of Enterprises in Congo (FEC) held in Lubumbashi on 1st December 2025, and agreed on proposals for collaboration with the leadership of FEC to arrange the inaugural Uganda-DRC Business Connect Forum in Lubumbashi and open credible business linkages with the respective commercial capitals. Continued engagement with stakeholders on two other initiated proposed Business/Investment meetings of; Gabon and CAR and working documents exchanged.
Credentials to DRC and other countries of accreditation presented.	Obtained letters of Credence for Cameroon, Congo Brazzaville, and Central African Republic, and engaged with the respective Embassies on fast-tracking the presentation of the credentials. CONT.. off "Coordinate the finalisation of a trade related MOU / agreement" Cooperation between Federation of Congolese Enterprises (FEC) & Uganda national Chamber of Commerce and Industry (UNCCI) initiated with a draft MoU to be exchanged. Organized North Kivu-DRC delegation visit to Uganda’s Presidential Initiative on Banana Industrial Research & Development in November 2025 as a follow up action of the Uganda-DRC Business Connect Forum and proposed an MoU to be concluded.

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
National day Celebrated and promotional and branding materials procured.	63rd Uganda Independence Anniversary celebrated in Kinshasa on 28 October 2025 with high level representation i.e.; Minister of Agriculture of DRC (Chief Guest) and Minister of State for Regional Cooperation of Uganda (Special Guest of Honor), including Members of Parliament from Eastern DRC. 400 pieces of Uganda branded products/items for tourism promotion at the 63rd Independence Anniversary celebrations in Kinshasa on 28th October 2025, and during the business meetings in Lubumbashi and Kinshasa in November/December 2025 procured/ obtained and distributed. CONT.. on "Hold a meeting to follow up on resolutions of the 8th Joint Permanent Commission (JPC)" iii. Concluded a meeting with the Minister of Interior of the Haut-Katanga Province on consular support to Ugandans in prisons on 1st December 2025, especially fast-tracking the prisoners exchange within the framework of Joint Permanent Commission.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
4 bilateral business and trade expos/fora and meetings organized and/or participated in.	Uganda-DRC Business Connect Forum in Butembo convened and concluded under the auspices of the Ministry of External Trade of DRC and Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025. Inaugural Uganda-DRC Business meeting with Haut-Katanga Federation of Enterprises in Congo (FEC) held in Lubumbashi on 1st December 2025, and agreed on proposals for collaboration with the leadership of FEC to arrange the inaugural Uganda-DRC Business Connect Forum in Lubumbashi and open credible business linkages with the respective commercial capitals. Continued engagement with stakeholders on two other initiated proposed Business/Investment meetings of; Gabon and CAR and working documents exchanged. CONT. ON "follow up of JPC resolutions" v. Participated in MONUSCO diplomatic security briefings & obtained updates on the USA led DRC peace process (DRC and Rwanda Agreement) & Qatar led DRC process (DRC and Armed forces Agreement).
2 tourism exhibition participated in.	CONT.. of "Coordinate an investment / business promotion forum in the countries of Accreditation" Participated in the Round table engagement on infrastructure on 14th November 2025 for the Uganda-DRC Road Project bilateral infrastructure initiative for construction and upgrade of 223KM of roads linking Uganda with DRC participated. This is within the signed Project Development Agreement (PDA) and the Inter-Governmental Agreement (IGA), and the roads to be covered include Mpondwe/Kasindi-Beni Road (80 KM), Beni-Butembo Road (89KM), Bunagana-Rutshuru-Goma Road (89KM). Obtained the technical nominees from Central African Republic for the Tripartite Infrastructure Road Project between Central African Republic, Republic of South Sudan and Republic of Uganda for the section of Bambouti-Sibut road. The entire road project is Kampala-Arua-Nimule-Juba-Bambouti-Sibuti, and Yubo-Ezo-Bambouti will be the connection point to DRC.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	376,041.510	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	552,867.620	
212101 Social Security Contributions	23,078.400	
212102 Medical expenses (Employees)	98,000.000	
221001 Advertising and Public Relations	100,006.000	
221003 Staff Training	19,179.307	
221008 Information and Communication Technology Supplies.	25,005.000	
221009 Welfare and Entertainment	83,754.949	
221011 Printing, Stationery, Photocopying and Binding	32,000.000	
221012 Small Office Equipment	1,200.000	
221014 Bank Charges and other Bank related costs	15,000.000	
222001 Information and Communication Technology Services.	18,779.040	
223001 Property Management Expenses	17,320.000	
223002 Property Rates	10,000.000	
223003 Rent-Produced Assets-to private entities	888,430.307	
223004 Guard and Security services	85,223.530	
223005 Electricity	20,000.000	
223006 Water	2,500.000	
226001 Insurances	2,700.000	
227001 Travel inland	75,704.000	
227002 Travel abroad	141,310.776	
227003 Carriage, Haulage, Freight and transport hire	47,322.340	
227004 Fuel, Lubricants and Oils	10,410.540	
228002 Maintenance-Transport Equipment	4,479.626	
228004 Maintenance-Other Fixed Assets	-4,000.000	
Total For Budget Output		2,646,312.945
Wage Recurrent		376,041.510
Non Wage Recurrent		2,270,271.435
Arrears		0.000
AIA		0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
4 successfully coordinated and participated in diaspora engagement campaigns focused on sensitizing participants about Uganda's current affairs, development initiatives and cross cutting issues.		Two diaspora meetings organized and conducted in Kinshasa and Lubumbashi on 6th December 2025 and 29th November 2025 respectively, and agreed on action areas such as; update of diaspora register, diaspora direct investment in Uganda, security precautions in DRC, consular support, and business engagement. During the diaspora meeting in Lubumbashi discussed diaspora and consular matetrs with the Provincial Minister of the Interior of Haut Katanga, Mr. Jean Jacque Ntambo KASHIBA, who also authorized the Mission visit to Kasapa Prison. Mobilized Uganda diaspora in DRC and countries of accreditation to participate in 2nd Uganda Diaspora Convention in Kampala on 17-19 December 2025, and accordingly two diaspora participated and two Mission staff, where diaspora linkages and networking with Ugandan authorities for national development was achieved.	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
2 Consular visits undertaken and meetings held to support negotiations on establishment of prisoner exchange program between Uganda and DRC.	CONT.. of "Provide protocol and diplomatic services to all delegations." - Held engagements with DRC authorities on visa waiver for Ugandans on 8th December 2025, with a promise for consideration as Uganda already waived the visas to DRC. - Participated in MONUSCO diplomatic security briefings, and obtained updates on the USA led DRC peace process (DRC and Rwanda Agreement), and Qatar led DRC process (DRC and Armed forces Agreement). - Diplomatic farewell ceremony for Ms. Bintou KEITA, outgoing UN Special Representative of the Secretary General attended in Kinshasa in December 2025. CONT.. PEACE & SECURITY - Participated in MONUSCO diplomatic security briefings & obtained updates on the USA led DRC peace process (DRC and Rwanda Agreement) & Qatar led DRC process (DRC & Armed forces Agreement). CONT. oN "security border meetings Attended DRC State of the Union address on 8th December 2025 & updated on the peace initiatives following the signing of the agreement in Washington.
2 meetings coordinated and attended to advance negotiations for setting up a Consulate in Goma and a Liaison office in Beni.	One meeting held with the Director for Africa and Middle East of the DRC Ministry of Foreign Affairs in December 2025, on the relocation of Goma Liaison Office to Beni in the interim, following the capture of Goma by M23 in January 2025. CONT. of "Provide consular services to Ugandans and foreigners" iv. Held discussions with the Deputy Director of Kasapa Prison in Lubumbashi, Mme. ALIMA Asha Jolie, and discussed prison cooperation between Uganda and DRC. v. Repatriation and hand over of five (5) FARDC solders at Kasindi border who fled from M23 controlled areas coordinated and participated. A confidence building activity to enhance mutual bilateral cooperation between Uganda and DRC.
NTR of at least UGX 300million collected and remitted to Uganda.	The Mission collected USD 6,000.0 from the rent of the Uganda House, issued 4 Emergency Travel document at 44 USD and certified documents at 50 USD (The NTR collected is equivalent to Ugx 22,058,634.62)

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16712202 Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

Protocol and diplomatic support/services delivered to all delegations.	Protocol service and diplomatic services provided to all delegations as follows: i. Coordinated with host Government of DRC, the utilization of the VIP lounge access and extension of diplomatic courtesies at Ndjili Airport in Kinshasa for Hon. John Mulimba, Minister of State for Foreign Affairs (Regional Cooperation), and Hon. Huda Alero, Minister of State for Defense (Veteran Affairs) on official duty. ii. Provided Protocol services at the visits of two Special Envoys and their delegations i.e. H.E. the Minister of Regional Integration and H.E. the President of the National Assembly. iii. Provided protocol services at Uganda-DRC Business Forum in Butembo, and at the 63rd Uganda Independence celebrations in Kinshasa provided. iv. Seven (07) Presidential overflight clearances coordinated, facilitated and obtained for: H.E Vice President of Uganda to the USA (for DRC, Cameroon, and CAR), VIPs of Gabonese Republic overflying Uganda Airspace etc.
20 travel documents issued.	Issued 5 Emerganecy documents AND ABOUT "Provide consular services to Ugandans and foreigners". i. Conducted two consular meetings with Ugandans in Lubumbashi (29 November 2025) and Kinshasa (6 December 2025), and information of consular services offered such as; certificates of identity, national ID and passport processing, visas, legalization, distress visits etc. provided. ii. During the consular meeting in Lubumbashi, held a meeting with the Provincial Minister of the Interior of Haut Katanga, Mr. Jean Jacque Ntambo KASHIBA, who also authorized the Mission visit to Kasapa Prison. iii. Conducted two consular visits to Ugandans in two prisons in Lubumbashi of Kasapa Central Prison and Buluwo Central Prison on 28 November-2 December 2025, where one Ugandan was found at Kasapa Central Prison. He was serving long term sentence since 2022 and due to end in October 2026.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221001 Advertising and Public Relations	20,000.575

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221008 Information and Communication Technology Supplies.			-6,000.000
221009 Welfare and Entertainment			6,198.480
221011 Printing, Stationery, Photocopying and Binding			8,430.000
222001 Information and Communication Technology Services.			3,694.000
227001 Travel inland			27,005.000
227002 Travel abroad			29,570.000
227003 Carriage, Haulage, Freight and transport hire			9,000.000
228004 Maintenance-Other Fixed Assets			-4,500.000
Total For Budget Output			93,398.055
Wage Recurrent			0.000
Non Wage Recurrent			93,398.055
Arrears			0.000
AIA			0.000

Key Service Area:460057 Peace and security

PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

All Bilateral engagements and meetings with DRC and other countries of accreditation successfully coordinated and attended.	Attended/Participated in all bilateral engagements with DRC and countries of accreditation as follows: i. High level visit of the DRC Minister of Regional Cooperation to Uganda and Minister of State for Regional Cooperation of Uganda to the DRC in October 2025 coordinated and concluded. This strengthened bilateral cooperation. ii. DRC State of the Union address attended on Monday 8th December 2025, and updated on the peace initiatives following the signing of the agreement in Washington. iii. Preparations for 9th Session of Uganda-DRC Joint Permanent Commission ongoing, with working documents translated and conveyed to DRC Government. iv. Embassy meeting with the Minister of Interior of the Haut-Katanga Province on consular support to Ugandans in prisons on 1st December 2025 concluded.
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VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
2 cross border security meetings conducted to address regional security concerns.		ii. Held, coordinated and participated in 2 border security meetings as follows; a. At Kasindi on Mpondwe/Kasindi border in November 2025 where 5 FARDC solders were handed over and repatriated who fled from M23 controlled areas. It was a confidence building activity that enhanced mutual bilateral cooperation between Uganda and DRC. b. At Kayanja-Kasese where 17 boats & 17 engines of Congolese fishermen at Kayanja, Kasese district were coordinated & handed over to the DRC authorities, and advocated for closer engagement with LEAFAO to manage joint sensitization of fishing communities on the shared lake resources. c. Courtesy visits of officials from the provincial government of North Kivu to RDCs of Kasese, Rukungiri, Kanungu and Kisoro as a follow up action of the Uganda RDC Business Connect Forum & established a mechanism of quick response in management of cross border conflicts.	
2 follow-up meetings coordinated and attended to support the implementation of the 8th Joint Permanent Commission (JPC) resolutions with DRC.		i. Held two meetings with the DRC Minister of Regional Cooperation and the Director of Africa and Middle East of the DRC Ministry of Foreign Affairs in December 2025 to discuss the convening of the 9th session of the Uganda-DRC JPC, and agreed to hold it in last week of February or early March 2026. The meetings apprised on the status of implementation of the decisions of 8th session of the JPC and exchanged the working documents for the proposed 9th session of the JPC, which included the matrices on status of implementation and MoUs and agreed decisions of 8th session of the JPC. ii. Coordinated and participated in the ICGLR Sectoral meetings and 9th Ordinary Summit of ICGLR held on 31st October to 17th November 2025 in DRC, where there was commitment to regional peace and security as provided in the Kinshasa ICGLR Declaration.	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16711101 Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

2 sensitization workshops and meetings held on counter terrorism insecurity and political insurgency for Ugandans living in DRC and areas of accreditation.	i. Coordinated and participated in the ICGLR Sectoral meetings and 9th Ordinary Summit of ICGLR held on 31st October to 17th November 2025 in DRC, where there was commitment to regional peace and security as provided in the Kinshasa ICGLR Declaration. ii. Concluded a meeting with the Minister of Interior of the Haut-Katanga Province on consular support to Ugandans in prisons on 1st December 2025, especially fast-tracking the prisoners exchange within the framework of Joint Permanent Commission. iii. Coordinated and participated in the Ad-Hoc Summit of the Regional Oversight Mechanism (ROM) of the Peace, Security and Cooperation Framework for the Democratic Republic of the Congo and the region and the International Conference on the Great Lakes Region, 19-22 December 2025 following the capture of Invura in Eastern DRC by M23. A Joint Communiqué of the Summit was issued calling on the parties involved to respect the agreed peace processes.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221001 Advertising and Public Relations	38,122.365
221009 Welfare and Entertainment	8,000.000
221011 Printing, Stationery, Photocopying and Binding	11,905.000
222001 Information and Communication Technology Services.	4,824.600
227001 Travel inland	27,419.825
227002 Travel abroad	50,500.000
228004 Maintenance-Other Fixed Assets	8,750.000
Total For Budget Output	149,521.790
Wage Recurrent	0.000
Non Wage Recurrent	149,521.790
Arrears	0.000
AIA	0.000
Total For Department	2,889,232.790
Wage Recurrent	376,041.510
Non Wage Recurrent	2,513,191.280

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Kinshasa, DRC			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
2 Markets for Uganda products mapped, profiled and developed in DRC and areas of accreditation resulting into market expansion and increased valuable insights into market trends, consumer preferences and competitive landscape.		Uganda products profiled at the Uganda-DRC Business Connect Forum in Butembo in October 2025, and concluded three intent cooperation undertakings with the agreed products of interests in agro-processing sector.	
1 Bilateral trade agreements successfully negotiated and signed to enhance cooperation on economic and trade policies.		Uganda-DRC Business Connect Forum in Butembo convened and concluded under the auspices of the Ministry of External Trade of DRC and Embassy of the Republic of Uganda in Kinshasa on 16-19 October 2025, and concluded; i. Two (02) intent letters of cooperation undertakings at business-to-business level concluded i.e., between Mr. Dennis Tibagwa (representative of the Banana Industrial Research and Development Centre) and Mr. Jean Marie Muhindo Malekani (Cocoa exporter) as well as Mr. Amos Kwikiriza (representative of East Africa representative of SS Energy Ventures Private Limited SSEV Group) and Mr Kahindo Sikakulya Consolee (representative of RODAS HOLDINGS).	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

One Business forum held to promote trade and investment opportunities in DRC and other areas of accreditations to Increase investment opportunities by sharing knowledge, best practices, and innovative strategies among participants.	xi. Facilitated the working visit of the Mak+UIRI+CTA Triple Helix Initiative team led by the Prof. Winston Tumps Ireeta – Ag Deputy Vice Chancellor (Finance and Administration) from 14th to 18th October 2025. This initiative is a strategic collaboration between Mak, UIRI and CTA. The initiative was seeking to: - Scale up local pharmaceutical manufacturing; Foster innovation and research translation; and strengthen sustainable regional capacity in pharmaceutical sciences and biotechnology in line with the AU objective of achieving 60% local pharmaceutical production. To promote this vision, a regional working visit was organized to the DRC and the Republic of Congo to engage academic and research institutions on possible collaboration within the Triple Helix framework (Academia–Industry–Government partnership). Delegation held successful meeting authorities of National Institute for Biomedical Research (INRB), Kinshasa; University of Kinshasa AND Marien Ngouabi University - Brazzaville
2 Inward and outward trade missions carried out to establish strong connections and relationships with business communities, leaders and decision-makers.	CONT. ON "Initiate one trade agreement with the responsible Government authorities of DRC and any country of accreditation" ii. One intent letter of cooperation undertaking at Business to Government concluded during the Uganda-DRC Business Connect Forum in Butembo on 16-19 October 2025 i.e., health and social cooperation where the Governor of North Kivu requested for technical empowerment from the veterans’ associations in Uganda to build capacity of counterparts in North Kivu. iii. Organized North Kivu-DRC delegation visit to Uganda’s Presidential Initiative on Banana Industrial Research and Development in November 2025 as a follow up action of the Uganda-DRC Business Connect Forum and proposed an MoU to be concluded.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	231,506.296
221001 Advertising and Public Relations	14,252.000
221003 Staff Training	15,421.000
221008 Information and Communication Technology Supplies.	2,956.000
222001 Information and Communication Technology Services.	9,829.496

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
223001 Property Management Expenses		21,000.000
223004 Guard and Security services		10,000.000
223005 Electricity		11,000.000
223006 Water		6,005.000
227001 Travel inland		19,600.000
227003 Carriage, Haulage, Freight and transport hire		22,220.000
227004 Fuel, Lubricants and Oils		10,750.000
228002 Maintenance-Transport Equipment		3,500.000
228004 Maintenance-Other Fixed Assets		10,168.000
	Total For Budget Output	388,207.792
	Wage Recurrent	0.000
	Non Wage Recurrent	388,207.792
	Arrears	0.000
	AIA	0.000
	Total For Department	388,207.792
	Wage Recurrent	0.000
	Non Wage Recurrent	388,207.792
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,277,440.582
	Wage Recurrent	376,041.510
	Non Wage Recurrent	2,901,399.072
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Administrative and Support services provided.	Provide administrative and support services	Provide administrative and support services
2 planning and performance review retreats held	Prepare periodic report on status of implementation of ECD.	Prepare periodic report on status of implementation of ECD.
4 reports prepared		
All staff trained in (Language, PBS, Navision, public diplomacy, CPA), 1 training conducted On ECD, Technical assistant on ECD collaborated.	Facilitate staff training in languages, PBS, Navision, CPA, Commercial and public diplomacy.	Facilitate staff training in languages, PBS, Navision, CPA, Commercial and public diplomacy.
2 Trade related MOU and/ or agreements signed.	NA	
2 Partnership agreements signed.	NA	
4 Investment promotion forums organized and investment opportunities attracted	Organize/participate in investment promotion forums to market Uganda’s investment opportunities in Cameroon.	Organize/participate in investment promotion forums to market Uganda’s investment opportunities in Cameroon.
Credentials to DRC and other countries of accreditation presented.	Present credentials to DRC and to other countries of accreditation.	Present credentials to DRC and to other countries of accreditation.
National day Celebrated and promotional and branding materials procured.	NA	
4 bilateral business and trade expos/fora and meetings organized and/or participated in.	Participate in follow up meetings from the Business and trade expo in DRC and other countries of accreditation.	Participate in follow up meetings from the Business and trade expo in DRC and other countries of accreditation.
2 tourism exhibition participated in.	Organize tourism familiarization tours for major tourist companies from DRC and other countries of accreditation to Uganda	Organize tourism familiarization tours for major tourist companies from DRC and other countries of accreditation to Uganda

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
4 successfully coordinated and participated in diaspora engagement campaigns focused on sensitizing participants about Uganda's current affairs, development initiatives and cross cutting issues.	Organize and participate in a diaspora engagement in Cameroon.	Organize and participate in a diaspora engagement in Cameroon.
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
2 Consular visits undertaken and meetings held to support negotiations on establishment of prisoner exchange program between Uganda and DRC.	NA	Quarterly Accounts Visit to the Consulate to verify the staff, property and accountability in the Liasion Office.
2 meetings coordinated and attended to advance negotiations for setting up a Consulate in Goma and a Liaison office in Beni.	NA	
NTR of at least UGX 300million collected and remitted to Uganda.	Collect and remit at least UGX 75 million to Uganda	Collect and remit at least UGX 75 million to Uganda
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
Protocol and diplomatic support/services delivered to all delegations.	Provide protocol and diplomatic services to all delegations.	Provide protocol and diplomatic services to all delegations.
20 travel documents issued.	Issue 5 travel documents.	Issue 5 travel documents.
Key Service Area:460057 Peace and security		
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported		
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level		
All Bilateral engagements and meetings with DRC and other countries of accreditation successfully coordinated and attended.	Attend all bilateral egagements and meetings with DRC and other countries of accreditation	Attend all bilateral egagements and meetings with DRC and other countries of accreditation
2 cross border security meetings conducted to address regional security concerns.	NA	
2 follow-up meetings coordinated and attended to support the implementation of the 8th Joint Permanent Commission (JPC) resolutions with DRC.	NA	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460057 Peace and security			
PIAP Output: 16711101 Peace and security initiatives at regional and international level supported			
Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level			
2 sensitization workshops and meetings held on counter terrorism insecurity and political insurgency for Ugandans living in DRC and areas of accreditation.	organize and participate in a sensitization and awareness workshop with Ugandan diaspora on security and counter terrorism	organize and participate in a sensitization and awareness workshop with Ugandan diaspora on security and counter terrorism	
Development Projects			
N/A			
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Kinshasa, DRC			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
2 Markets for Uganda products mapped, profiled and developed in DRC and areas of accreditation resulting into market expansion and increased valuable insights into market trends, consumer preferences and competitive landscape.	NA		
1 Bilateral trade agreements successfully negotiated and signed to enhance cooperation on economic and trade policies.	Participate in negotiations of the trade agreement	Participate in negotiations of the trade agreement	
One Business forum held to promote trade and investment opportunities in DRC and other areas of accreditations to Increase investment opportunities by sharing knowledge, best practices, and innovative strategies among participants.	Coordinate and participate in one Business forum to engage business community in DRC and the other countries of accreditation to invest in Uganda's commercial, agriculture, enegry, oil & gas and tourism.	Coordinate and participate in one Business forum to engage business community in DRC and the other countries of accreditation to invest in Uganda's commercial, agriculture, enegry, oil & gas and tourism.	
2 Inward and outward trade missions carried out to establish strong connections and relationships with business communities, leaders and decision-makers.	Coordinate and particiapte in a trade mission in Gabon	Coordinate and particiapte in a trade mission in Gabon	
Development Projects			
N/A			

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
111202	Rental Income Tax-Payable By Corporations and other enterprises	0.500	0.000
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
Total		0.500	0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project