

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.815	1.315	1.315	1.315	1.315	1.315
	Non-Wage	6.558	8.834	8.834	8.834	8.834	8.834
Devt.	GoU	0.000	1.127	1.127	1.127	1.127	1.127
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		8.373	11.276	11.276	11.276	11.276	11.276
Total GoU+Ext Fin (MTEF)		8.373	11.276	11.276	11.276	11.276	11.276
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		8.373	11.276	11.276	11.276	11.276	11.276
Total Vote Budget Excluding		8.373	11.276	11.276	11.276	11.276	11.276

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Kinshasa, DRC	0	0	0	0	2,340,000	2,340,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,340,000	2,340,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	2,340,000	2,340,000
Total for Programme 01	0	0	0	0	2,340,000	2,340,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Kinshasa, DRC	0	0	0	0	680,000	680,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	680,000	680,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	680,000	680,000
Total for Programme 05	0	0	0	0	680,000	680,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Kinshasa, DRC	1,815,093	5,558,080	7,373,173	1,315,093	5,814,160	7,129,253

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	1,815,093	5,558,080	7,373,173	1,315,093	5,814,160	7,129,253
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2030 Institutional Development of Uganda Embassy in DRC, Kinshasa	0	0	0	1,126,920	0	1,126,920
Total Development Budget Estimates for Vote Function	0	0	0	1,126,920	0	1,126,920
Total for Vote Function 01	1,815,093	5,558,080	7,373,173	2,442,013	5,814,160	8,256,173
Total for Programme 16	1,815,093	5,558,080	7,373,173	2,442,013	5,814,160	8,256,173
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Kinshasa, DRC	0	1,000,000	1,000,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	0	0
Total for Programme 18	0	1,000,000	1,000,000	0	0	0
Grand Total Vote 520	1,815,093	6,558,080	8,373,173	2,442,013	8,834,160	11,276,173
Total Excluding Arrears	1,815,093	6,558,080	8,373,173	2,442,013	8,834,160	11,276,173

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,384,410	0	3,384,410	2,849,410	0	2,849,410
212 Social Contributions	144,157	0	144,157	253,157	0	253,157
221 General Use of goods and services	1,173,432	0	1,173,432	2,227,717	0	2,227,717
222 Communications	104,496	0	104,496	87,558	0	87,558
223 Utility and Property Expenses	2,214,640	0	2,214,640	2,664,529	0	2,664,529
224 Supplies and Services	0	0	0	185,000	0	185,000
226 Insurances and Licenses	6,000	0	6,000	10,000	0	10,000
227 Travel and Transport	1,234,859	0	1,234,859	1,739,038	0	1,739,038
228 Maintenance	111,180	0	111,180	132,844	0	132,844
312 Acquisition of Produced Assets	0	0	0	1,126,920	0	1,126,920
Grand Total Vote 520	8,373,173	0	8,373,173	11,276,173	0	11,276,173
Total Excluding Arrears	8,373,173	0	8,373,173	11,276,173	0	11,276,173

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,815,093	0	1,815,093	1,315,093	0	1,315,093
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,569,317	0	1,569,317	1,534,317	0	1,534,317
212101 Social Security Contributions	46,157	0	46,157	46,157	0	46,157
212102 Medical expenses (Employees)	98,000	0	98,000	207,000	0	207,000
221001 Advertising and Public Relations	401,483	0	401,483	873,447	0	873,447
221003 Staff Training	203,560	0	203,560	218,568	0	218,568
221008 Information and Communication Technology Supplies.	123,160	0	123,160	0	0	0
221009 Welfare and Entertainment	275,808	0	275,808	991,000	0	991,000
221011 Printing, Stationery, Photocopying and Binding	131,400	0	131,400	108,810	0	108,810
221012 Small Office Equipment	8,021	0	8,021	5,892	0	5,892
221014 Bank Charges and other Bank related costs	30,000	0	30,000	30,000	0	30,000
222001 Information and Communication Technology Services.	104,496	0	104,496	87,558	0	87,558
223001 Property Management Expenses	91,360	0	91,360	41,360	0	41,360
223002 Property Rates	192,000	0	192,000	192,000	0	192,000
223003 Rent-Produced Assets-to private entities	1,584,000	0	1,584,000	2,360,889	0	2,360,889
223004 Guard and Security services	235,440	0	235,440	5,440	0	5,440
223005 Electricity	86,400	0	86,400	54,400	0	54,400
223006 Water	25,440	0	25,440	10,440	0	10,440
224011 Research Expenses	0	0	0	185,000	0	185,000
226001 Insurances	6,000	0	6,000	10,000	0	10,000
227001 Travel inland	448,359	0	448,359	583,500	0	583,500
227002 Travel abroad	500,000	0	500,000	940,038	0	940,038
227003 Carriage, Haulage, Freight and transport hire	228,000	0	228,000	110,500	0	110,500
227004 Fuel, Lubricants and Oils	58,500	0	58,500	105,000	0	105,000
228002 Maintenance-Transport Equipment	19,500	0	19,500	69,500	0	69,500
228004 Maintenance-Other Fixed Assets	91,680	0	91,680	63,344	0	63,344
312212 Light Vehicles - Acquisition	0	0	0	760,000	0	760,000
312229 Other ICT Equipment - Acquisition	0	0	0	116,920	0	116,920
312235 Furniture and Fittings - Acquisition	0	0	0	250,000	0	250,000
Grand Total Vote 520	8,373,173	0	8,373,173	11,276,173	0	11,276,173
Total Excluding Arrears	8,373,173	0	8,373,173	11,276,173	0	11,276,173

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	135,000	135,000
221001 Advertising and Public Relations	0	0	0	0	435,000	435,000
221003 Staff Training	0	0	0	0	37,500	37,500
221009 Welfare and Entertainment	0	0	0	0	595,000	595,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
222001 Information and Communication Technology Services.	0	0	0	0	25,000	25,000
224011 Research Expenses	0	0	0	0	185,000	185,000
227001 Travel inland	0	0	0	0	297,500	297,500
227002 Travel abroad	0	0	0	0	480,000	480,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	2,340,000	2,340,000
Total Cost for Department 001	0	0	0	0	2,340,000	2,340,000
Total Excluding Arrears	0	0	0	0	2,340,000	2,340,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	2,340,000	0	2,340,000
Total Excluding Arrears	0	0	0	2,340,000	0	2,340,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	0	0	0	95,500	95,500
221003 Staff Training	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	125,000	125,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000093 Economic and Commercial Diplomacy						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	105,000	105,000
227002 Travel abroad	0	0	0	0	190,000	190,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	19,500	19,500
227004 Fuel, Lubricants and Oils	0	0	0	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000093	0	0	0	0	680,000	680,000
Total Cost for Department 001	0	0	0	0	680,000	680,000
Total Excluding Arrears	0	0	0	0	680,000	680,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	680,000	0	680,000
Total Excluding Arrears	0	0	0	680,000	0	680,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,815,093	0	1,815,093	1,315,093	0	1,315,093
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,219,317	1,219,317	0	1,369,317	1,369,317
212101 Social Security Contributions	0	46,157	46,157	0	46,157	46,157
212102 Medical expenses (Employees)	0	98,000	98,000	0	207,000	207,000
221001 Advertising and Public Relations	0	223,787	223,787	0	140,000	140,000
221003 Staff Training	0	175,560	175,560	0	166,068	166,068
221008 Information and Communication Technology Supplies.	0	71,717	71,717	0	0	0
221009 Welfare and Entertainment	0	147,988	147,988	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	76,344	76,344	0	30,000	30,000
221012 Small Office Equipment	0	3,392	3,392	0	3,392	3,392
221014 Bank Charges and other Bank related costs	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	37,558	37,558	0	37,558	37,558

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 000014 Administrative and Support Services						
223001 Property Management Expenses	0	41,360	41,360	0	41,360	41,360
223002 Property Rates	0	192,000	192,000	0	192,000	192,000
223003 Rent-Produced Assets-to private entities	0	1,584,000	1,584,000	0	2,360,889	2,360,889
223004 Guard and Security services	0	5,440	5,440	0	5,440	5,440
223005 Electricity	0	54,400	54,400	0	54,400	54,400
223006 Water	0	10,440	10,440	0	10,440	10,440
226001 Insurances	0	6,000	6,000	0	10,000	10,000
227001 Travel inland	0	239,615	239,615	0	101,000	101,000
227002 Travel abroad	0	300,000	300,000	0	110,038	110,038
227003 Carriage, Haulage, Freight and transport hire	0	98,136	98,136	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	9,500	9,500	0	9,500	9,500
228004 Maintenance-Other Fixed Assets	0	38,006	38,006	0	38,006	38,006
Total Cost of Key Service Area 000014	1,815,093	4,733,717	6,548,811	1,315,093	5,122,565	6,437,658
Key Service Area 460056 Consulars services						
221001 Advertising and Public Relations	0	55,947	55,947	0	7,947	7,947
221008 Information and Communication Technology Supplies.	0	17,929	17,929	0	0	0
221009 Welfare and Entertainment	0	36,997	36,997	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	19,086	19,086	0	8,000	8,000
221012 Small Office Equipment	0	848	848	0	1,000	1,000
222001 Information and Communication Technology Services.	0	9,390	9,390	0	0	0
227001 Travel inland	0	59,904	59,904	0	10,000	10,000
227002 Travel abroad	0	75,000	75,000	0	25,000	25,000
227003 Carriage, Haulage, Freight and transport hire	0	24,534	24,534	0	6,000	6,000
228004 Maintenance-Other Fixed Assets	0	9,502	9,502	0	9,502	9,502
Total Cost of Key Service Area 460056	0	309,136	309,136	0	82,449	82,449
Key Service Area 460057 Peace and security						
221001 Advertising and Public Relations	0	93,245	93,245	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	29,882	29,882	0	0	0
221009 Welfare and Entertainment	0	61,662	61,662	0	31,000	31,000
221011 Printing, Stationery, Photocopying and Binding	0	31,810	31,810	0	10,810	10,810
221012 Small Office Equipment	0	1,413	1,413	0	1,500	1,500

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 460057 Peace and security						
222001 Information and Communication Technology Services.	0	15,649	15,649	0	0	0
227001 Travel inland	0	99,840	99,840	0	20,000	20,000
227002 Travel abroad	0	125,000	125,000	0	30,000	30,000
227003 Carriage, Haulage, Freight and transport hire	0	40,890	40,890	0	0	0
228004 Maintenance-Other Fixed Assets	0	15,836	15,836	0	15,836	15,836
Total Cost of Key Service Area 460057	0	515,227	515,227	0	129,146	129,146
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	175,000	175,000
221009 Welfare and Entertainment	0	0	0	0	125,000	125,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	105,000	105,000
Total Cost of Key Service Area 560092	0	0	0	0	480,000	480,000
Total Cost for Department 001	1,815,093	5,558,080	7,373,173	1,315,093	5,814,160	7,129,253
Total Excluding Arrears	1,815,093	5,558,080	7,373,173	1,315,093	5,814,160	7,129,253
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2030 Institutional Development of Uganda Embassy in DRC, Kinshasa						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	760,000	0	760,000
312229 Other ICT Equipment - Acquisition	0	0	0	116,920	0	116,920
312235 Furniture and Fittings - Acquisition	0	0	0	250,000	0	250,000
Total Cost of Key Service Area 000003	0	0	0	1,126,920	0	1,126,920
Total Cost for Project 2030	0	0	0	1,126,920	0	1,126,920
Total Excluding Arrears	0	0	0	1,126,920	0	1,126,920
Total for Vote Function 01	7,373,173	0	7,373,173	8,256,173	0	8,256,173
Total Excluding Arrears	7,373,173	0	7,373,173	8,256,173	0	8,256,173
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Kinshasa, DRC						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	0	0
221001 Advertising and Public Relations	0	28,504	28,504	0	0	0
221003 Staff Training	0	28,000	28,000	0	0	0
221008 Information and Communication Technology Supplies.	0	3,632	3,632	0	0	0
221009 Welfare and Entertainment	0	29,162	29,162	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,160	4,160	0	0	0
221012 Small Office Equipment	0	2,367	2,367	0	0	0
222001 Information and Communication Technology Services.	0	41,899	41,899	0	0	0
223001 Property Management Expenses	0	50,000	50,000	0	0	0
223004 Guard and Security services	0	230,000	230,000	0	0	0
223005 Electricity	0	32,000	32,000	0	0	0
223006 Water	0	15,000	15,000	0	0	0
227001 Travel inland	0	49,000	49,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	64,440	64,440	0	0	0
227004 Fuel, Lubricants and Oils	0	33,500	33,500	0	0	0
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	28,336	28,336	0	0	0
Total Cost of Key Service Area 560009	0	1,000,000	1,000,000	0	0	0
Total Cost for Department 001	0	1,000,000	1,000,000	0	0	0
Total Excluding Arrears	0	1,000,000	1,000,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	0	0	0
Total Excluding Arrears	1,000,000	0	1,000,000	0	0	0
Grand Total Vote 520	8,373,173	0	8,373,173	11,276,173	0	11,276,173
Total Excluding Arrears	8,373,173	0	8,373,173	11,276,173	0	11,276,173

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Kinshasa, DRC						
2030 Institutional Development of Uganda Embassy in DRC, Kinshasa	0	0	0	1,126,920	0	1,126,920
Total Development for the Department 001	0	0	0	1,126,920	0	1,126,920
Total Excluding Arrears	0	0	0	1,126,920	0	1,126,920
Grand Total Vote	0	0	0	1,126,920	0	1,126,920
Total Excluding Arrears	0	0	0	1,126,920	0	1,126,920

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
111102	Rental Income Tax-Payable By Individuals	0.000	0.500
111202	Rental Income Tax-Payable By Corporations and other enterprises	0.500	0.000
142206	Other migration permits (excluding passport and visa fees)	0.000	0.005
Total		0.500	0.505