

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.658	0.658	0.329	50.0 %	50.0 %	100.0 %
	Non-Wage	3.855	3.855	1.927	50.0 %	43.9 %	87.8 %
Dev.	GoU	3.473	3.473	1.158	33.3 %	33.3 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		7.986	7.986	3.414	42.8 %	39.8 %	93.1 %
Total GoU+Ext Fin (MTEF)		7.986	7.986	3.414	42.8 %	39.8 %	93.1 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		7.986	7.986	3.414	42.8 %	39.8 %	93.1 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		7.986	7.986	3.414	42.8 %	39.8 %	93.1 %
Total Vote Budget Excluding Arrears		7.986	7.986	3.414	42.8 %	39.8 %	93.1 %

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.167	0.167	0.080	0.058	48.1 %	35.1 %	72.8%
Sub SubProgramme:01 Overseas Mission Services	0.167	0.167	0.080	0.058	48.1 %	35.1 %	72.8%
Programme:04 Manufacturing	0.230	0.230	0.115	0.059	50.0 %	25.4 %	50.9%
Sub SubProgramme:01 Overseas Mission Services	0.230	0.230	0.115	0.059	50.0 %	25.4 %	50.9%
Programme:16 Governance And Security	7.589	7.589	3.219	3.060	42.4 %	40.3 %	95.1%
Sub SubProgramme:01 Overseas Mission Services	7.589	7.589	3.219	3.060	42.4 %	40.3 %	95.1%
Total for the Vote	7.986	7.986	3.414	3.177	42.8 %	39.8 %	93.1 %

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Sub SubProgramme:01 Overseas Mission Services		
Sub Programme: 01 Institutional Coordination		
0.057	Bn Shs	Department : 001 Embassy in Kinshasa, DRC
Reason: Medical insurance for Homebased and local Staff to be paid in Quarter 4.		
Staff training to be undertaken in Quarter 3.		
Items to be purchased in Quarter 3		
Items to be purchased in Quarter 3		
Activity was postponed to Quarter 3 due to high political turmoil and insecurity in Eastern DRC.		
Activity postponed to Quarter 3 due to negative anti-Uganda propaganda from Congolese opposition and civil society.		
The related items are to be purchased in Quarter 3		
<i>Items</i>		
0.035	UShs	212102 Medical expenses (Employees)
Reason: Medical Insurance for Home Based staff to be paid in Quarter 4		
0.034	UShs	221009 Welfare and Entertainment
Reason: Activity postponed to Quarter 3		
Items to be purchased in Quarter 3		
Items to be purchased in Quarter 3		
0.031	UShs	212101 Social Security Contributions
Reason: Medical Insurance for Local Staff to be paid in Quarter 4		
0.020	UShs	228004 Maintenance-Other Fixed Assets
Reason:		

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

(i) Major unspent balances

Departments , Projects

Sub SubProgramme:01 Overseas Mission Services

Sub Programme: 02 Trade Development

0.057	Bn Shs	Department : 001 Embassy in Kinshasa, DRC
-------	--------	---

Reason: Medical insurance for Homebased and local Staff to be paid in Quarter 4.

Staff training to be undertaken in Quarter 3.

Items to be purchased in Quarter 3

Items to be purchased in Quarter 3

Activity was postponed to Quarter 3 due to high political turmoil and insecurity in Eastern DRC.

Activity postponed to Quarter 3 due to negative anti-Uganda propaganda from Congolese opposition and civil society.

The related items are to be purchased in Quarter 3

Items

0.042	UShs	221001 Advertising and Public Relations
-------	------	---

Reason: Activity was postponed to Quarter 3

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
SubProgramme:04 Agricultural Market Access and Competitiveness			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Budget Output: 000086 Access to Regional and International Markets			
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of product markets developed	Number	1	2
Number of product market frameworks with countries of export negotiated	Number	1	2
Programme:04 Manufacturing			
SubProgramme:02 Trade Development			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Budget Output: 000086 Access to Regional and International Markets			
PIAP Output: 04020701 Increased revenue from cross border trade			
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of sensitisation campaigns conducted	Number	2	3
Number of market studies undertaken	Number	2	7
Number of trade agreements signed	Number	1	0
%age of increment of Uganda’s exports into the negotiated markets	Percentage	30%	15%
PIAP Output: 04020801 Enhanced effective market intelligence			
Programme Intervention: 040208 Strengthen information management and negotiation for greater access to targeted markets			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of sensitization and awareness campaigns conducted	Number	2	4
Information management system on Uganda's markets in place	Yes/No	Yes	Yes

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Programme:04 Manufacturing			
SubProgramme:02 Trade Development			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Budget Output: 000086 Access to Regional and International Markets			
PIAP Output: 04020801 Enhanced effective market intelligence			
Programme Intervention: 040208 Strengthen information management and negotiation for greater access to targeted markets			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Institutional capacity for market intelligence (training, retooling, exposure visits for staff) enhanced	Yes/No	Yes	Yes
Integrated market information system (leveraging on Uganda’s foreign missions and international partners) developed	Yes/No	Yes	Yes
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Budget Output: 000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of reports prepared	Number	4	4
Project:1720 Retooling of Mission in Kinshasa - D.R Congo			
Budget Output: 000003 Facilities and Equipment Management			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of reports prepared	Number	4	4

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Programme:16 Governance And Security			
SubProgramme:02 Security			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Budget Output: 460057 Peace and security			
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened			
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Proportion of deployment (%)	Percentage	50%	50%
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Overseas Mission Services			
Department:001 Embassy in Kinshasa, DRC			
Budget Output: 460056 Consulars services			
PIAP Output: 16050501 Alien and Citizen registration strengthened			
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Proportion of citizenship applications granted out of applications received	Percentage	50%	50%

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

## Performance highlights for the Quarter

- 1) Coordinated and participated in survey of 2 UG procurement companies operating in the health sector-Bajo African Investments Ltd & Uganda JMS
- 2) Held two meetings in Goma to discuss on ways to invest in Agricultural sector in Uganda and DRC.
- 3) Held two meetings to follow up with relevant DRC Authorities on the signing of the Search and Rescue Agreement and extending the Uganda Airlines connectivity to Goma
- 4) Coordinated two exchanges of correspondences on Key export products between Uganda and DRC and conclusion of the MOU on Plants and Animals sanitation.
- 5) Coordinated one cross boarder meeting between Uganda and DRC during the opening of the Mpondwe/Kasindi one stop Border post.
- 6) One Updated list of 10 Ugandans in Congo Brazzaville.
- 7) Issued 134 Visas and 4 Certificates of Identity
- 8) Held one end of year diaspora engagement with Ugandans in DRC on 11th December 2022.
- 9) Collected UGX205,751,381 detailed as; Rent collections from Tenants at Uganda House-UGX164,923,578, Visa collections-UGX39,877,658 and Miscellaneous income-UGX.950,145.
- 10) Held three meetings with the Governor of North Kivu, director Immigration in En.DRC and Chief of Protocol, MOFA regarding the establishment of Goma consulate.
- 11) Coordinated and participated in two consular visits to 11 Ugandans in Makala prison and 14 Ugandans in Munzenze prison
- 12) Held two meetings with the Director General of ANR and Minister of National Defence and Veterans regarding consular access to 6 Ugandan Nationals who are held in their custody and rampant arrests of Ugandan nationals living and working in DRC
- 13) Participated in one meeting of African Group of Ambassadors, Diplomatic Corps in Kinshasa, the Chairperson of the Sanctions Committee of the Security Council and Governor of North Kivu on DRC on peace and security concerns.  
Celebrated Independence day
- 14) Payment of Fee Note 6 for the Consultant amounting to 8,000 and Reimbursables of \$2,006. Partial payment of IPC 5 to the Contractor amounting to \$216,858.90

## Variances and Challenges



# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

- 1) Negative anti-Uganda propaganda from Congolese opposition and civil society wrongly alleging that Uganda was fueling insecurity in Eastern DRC put the DRC Government under tough pressure.
- 2) Continuous high political turmoil in Eastern DRC hindered the holding of regular Cross boarder meetings
- 3) DRC postponed the 8th JPC Session which was proposed to be held from 25th-28th October 2022 citing late confirmation by the Ugandan side as the reason.
- 4)The Head of Mission, H.E Al Hajji Farid Kaliisa has not yet presented his credentials to the President of DRC, the host country and hence cannot be authorized to present credentials to other areas of accreditation.
- 5) Ministry of Finance released only 33.3% of the Embassy's Development budget. This was not sufficient to pay the entire Interim Payment Certificate No.5 for the Contractor (\$305,529.95).
- 6) Ministry of Finance has not honored the Embassy's request for Rent Supplementary for the Chancery premises despite the numerous reminders for the same. Hence the Embassy is using the funds available to cater for rent which hinders execution of other planned activities.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.167	0.167	0.080	0.058	48.1 %	34.8 %	72.3 %
Sub SubProgramme:01 Overseas Mission Services	0.167	0.167	0.080	0.058	48.1 %	34.8 %	72.3 %
000086 Access to Regional and International Markets	0.167	0.167	0.080	0.058	48.1 %	34.8 %	72.3 %
Programme:04 Manufacturing	0.230	0.230	0.115	0.059	50.0 %	25.6 %	51.3 %
Sub SubProgramme:01 Overseas Mission Services	0.230	0.230	0.115	0.059	50.0 %	25.6 %	51.3 %
000086 Access to Regional and International Markets	0.230	0.230	0.115	0.059	50.0 %	25.6 %	51.3 %
Programme:16 Governance And Security	7.589	7.589	3.219	3.061	42.4 %	40.3 %	95.1 %
Sub SubProgramme:01 Overseas Mission Services	7.589	7.589	3.219	3.061	42.4 %	40.3 %	95.1 %
000003 Facilities and Equipment Management	3.473	3.473	1.158	1.158	33.3 %	33.3 %	100.0 %
000014 Administrative and Support Services	3.921	3.921	1.964	1.810	50.1 %	46.2 %	92.2 %
460056 Consulars services	0.039	0.039	0.019	0.017	50.0 %	43.7 %	87.4 %
460057 Peace and security	0.156	0.156	0.078	0.076	50.0 %	48.8 %	97.6 %
Total for the Vote	7.986	7.986	3.414	3.178	42.8 %	39.8 %	93.1 %

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.658	0.658	0.329	0.329	50.0 %	50.0 %	100.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.290	1.290	0.666	0.666	51.6 %	51.6 %	100.0 %
212101 Social Security Contributions	0.124	0.124	0.062	0.031	50.0 %	25.0 %	50.0 %
212102 Medical expenses (Employees)	0.070	0.070	0.035	0.000	50.0 %	0.0 %	0.0 %
221001 Advertising and Public Relations	0.189	0.189	0.095	0.054	50.5 %	28.4 %	56.3 %
221003 Staff Training	0.034	0.034	0.017	0.003	50.0 %	8.9 %	17.8 %
221008 Information and Communication Technology Supplies.	0.015	0.015	0.008	0.007	50.0 %	45.0 %	89.9 %
221009 Welfare and Entertainment	0.172	0.172	0.086	0.028	50.0 %	16.2 %	32.3 %
221011 Printing, Stationery, Photocopying and Binding	0.033	0.033	0.013	0.007	40.5 %	20.8 %	51.4 %
221012 Small Office Equipment	0.009	0.009	0.004	0.000	50.0 %	0.0 %	0.0 %
221014 Bank Charges and other Bank related costs	0.058	0.058	0.010	0.010	17.4 %	17.4 %	100.0 %
222001 Information and Communication Technology Services.	0.097	0.097	0.048	0.045	50.0 %	46.4 %	92.8 %
223001 Property Management Expenses	0.050	0.050	0.025	0.010	50.0 %	20.4 %	40.7 %
223003 Rent-Produced Assets-to private entities	1.128	1.128	0.564	0.564	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.161	0.161	0.080	0.080	50.0 %	49.6 %	99.1 %
223005 Electricity	0.027	0.027	0.013	0.013	50.0 %	50.0 %	100.0 %
223006 Water	0.024	0.024	0.012	0.012	50.0 %	50.0 %	100.0 %
226001 Insurances	0.007	0.007	0.003	0.003	50.0 %	50.0 %	100.0 %
227001 Travel inland	0.090	0.090	0.045	0.045	50.0 %	50.0 %	100.0 %
227003 Carriage, Haulage, Freight and transport hire	0.114	0.114	0.057	0.057	50.0 %	50.0 %	100.0 %
227004 Fuel, Lubricants and Oils	0.080	0.080	0.040	0.034	50.0 %	42.9 %	85.8 %
228002 Maintenance-Transport Equipment	0.015	0.015	0.008	0.008	50.0 %	50.0 %	100.0 %
228004 Maintenance-Other Fixed Assets	0.070	0.070	0.035	0.015	50.0 %	20.9 %	41.9 %
312121 Non-Residential Buildings - Acquisition	3.473	3.473	1.158	1.158	33.3 %	33.3 %	100.0 %
<b>Total for the Vote</b>	<b>7.986</b>	<b>7.986</b>	<b>3.414</b>	<b>3.177</b>	<b>42.8 %</b>	<b>39.8 %</b>	<b>93.1 %</b>

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	0.167	0.167	0.080	0.058	48.13 %	35.05 %	72.83 %
Sub SubProgramme:01 Overseas Mission Services	0.167	0.167	0.080	0.058	48.13 %	35.05 %	72.8 %
<i>Departments</i>							
001 Embassy in Kinshasa, DRC	4.512	0.167	2.256	2.020	50.0 %	44.8 %	89.5 %
<i>Development Projects</i>							
1720 Retooling of Mission in Kinshasa - D.R Congo	3.473	3.473	1.158	1.158	33.3 %	33.3 %	100.0 %
Programme:04 Manufacturing	0.230	0.230	0.115	0.059	50.00 %	25.43 %	50.86 %
Sub SubProgramme:01 Overseas Mission Services	0.167	0.167	0.080	0.058	48.13 %	35.05 %	72.8 %
<i>Departments</i>							
001 Embassy in Kinshasa, DRC	4.512	0.167	2.256	2.020	50.0 %	44.8 %	89.5 %
<i>Development Projects</i>							
1720 Retooling of Mission in Kinshasa - D.R Congo	3.473	3.473	1.158	1.158	33.3 %	33.3 %	100.0 %
Programme:16 Governance And Security	7.589	7.589	3.219	3.060	42.41 %	40.33 %	95.08 %
Sub SubProgramme:01 Overseas Mission Services	0.167	0.167	0.080	0.058	48.13 %	35.05 %	72.8 %
<i>Departments</i>							
001 Embassy in Kinshasa, DRC	4.512	0.167	2.256	2.020	50.0 %	44.8 %	89.5 %
<i>Development Projects</i>							
1720 Retooling of Mission in Kinshasa - D.R Congo	3.473	3.473	1.158	1.158	33.3 %	33.3 %	100.0 %
Total for the Vote	7.986	7.986	3.414	3.177	42.8 %	39.8 %	93.1 %

**VOTE:** 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
1 market for Ugandan products profiled	NA	NA
Coordinated and participated in preparations for the trade mission in Kinshasa	1) Coordinated and participated in survey of 2 Ugandan procurement companies operating in the health sector (Bajo African Investments Ltd & Uganda Joint Medical Stores). They extensively surveyed the Kinshasa market in October-November 2022 with an aim of establishing office presence in Kinshasa in the near future.	Trade Mission was postponed to Q3 due to inadequate funds.
Followed up on agreed way forward from the Diaspora Engagement.	2)Held two meetings with the Diaspora Executive committee and Business community in Goma to discuss on ways to invest in Agricultural sector in Uganda and DRC, November 2022.	NA
Held two meetings to follow up on resolutions from the meetings with DRC officials on establishment of an air link between Uganda and DRC.	3) Held two meetings to follow up with relevant DRC Authorities on the signing of the Search and Rescue (SAR) Agreement in October 2022.  4) Coordinated and participated in one meeting with provisional authorities in Goma, Eastern DRC on 29th November 2022 with regard to the extending the Uganda Airlines connectivity to Goma. In the discussion, Congolese Authorities requested the airline through the Embassy to submit a new routing for Goma preferably from Entebbe to Goma and back to Entebbe.	Negative anti-Uganda propaganda from Congolese opposition and civil society wrongly alleging that Uganda was fueling insecurity in Eastern DRC put the DRC Government under tough pressure.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221001 Advertising and Public Relations		15,905.000
221008 Information and Communication Technology Supplies.		496.133
222001 Information and Communication Technology Services.		3,359.793
227001 Travel inland		7,500.000
227003 Carriage, Haulage, Freight and transport hire		8,578.000
227004 Fuel, Lubricants and Oils		1,660.993
	Total For Budget Output	37,499.919
	Wage Recurrent	0.000
	Non Wage Recurrent	37,499.919
	Arrears	0.000
	AIA	0.000
	Total For Department	37,499.919
	Wage Recurrent	0.000
	Non Wage Recurrent	37,499.919
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:04 Manufacturing		
SubProgramme:02 Trade Development		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 04020701 Increased revenue from cross border trade		
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access		
Coordinated and participated in 2 meetings on exchange of information on Key export products	1) Coordinated two exchanges of correspondences on Key export products between Uganda and DRC with the Minister of Trade in DRC.	NA

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 04020701 Increased revenue from cross border trade</b>		
<b>Programme Intervention: 040207 Sign bilateral agreements to guarantee market access</b>		
Coordinated and participated in initiation of one(1) Trade agreement with the responsible Government authorities	2) Coordinated and participated in one meeting to discuss the conclusion of the MOU on Plants and Animals sanitation between Uganda and DRC in October 2022	NA
Held one (1) cross boarder meetings.	3) Coordinated one cross boarder meeting between Uganda and DRC during the opening of the Mpondwe/Kasindi one stop Border posts on 21 December 2022.	Continuous high political turmoil in Eastern DRC hindered the holding of regular Cross boarder meetings
<b>PIAP Output: 04020801 Enhanced effective market intelligence</b>		
<b>Programme Intervention: 040208 Strengthen information management and negotiation for greater access to targeted markets</b>		
Coordinated and participated in one(1) sensitization meeting in Kinshasa	NA	NA
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
221001 Advertising and Public Relations	5,968.822	
221008 Information and Communication Technology Supplies.	1,250.000	
221009 Welfare and Entertainment	1,633.557	
221011 Printing, Stationery, Photocopying and Binding	840.914	
222001 Information and Communication Technology Services.	4,490.371	
227001 Travel inland	5,000.000	
227003 Carriage, Haulage, Freight and transport hire	4,462.000	
227004 Fuel, Lubricants and Oils	4,603.103	
<b>Total For Budget Output</b>	<b>28,248.767</b>	
Wage Recurrent	0.000	
Non Wage Recurrent	28,248.767	
Arrears	0.000	
<i>AIA</i>	0.000	
<b>Total For Department</b>	<b>28,248.767</b>	
Wage Recurrent	0.000	
Non Wage Recurrent	28,248.767	
Arrears	0.000	



VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance And Security		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Provided all Administrative and support services.	1) Organized and participated in 2 Farewell luncheons for ESO attaché, Mr. Kagiri Charles and Defense Attaché Maj. Gen.Dick Olum, who was recalled and given a new assignment as Commander of Operation Shujja on 24th October 2022.  2) Organized and participated in 1 welcome luncheon for the newly posted Deputy HOM, Amb. Matata Twaha on 4th November 2022.	NA
Coordinated and participated in 1 Training of all staff in PBS and Website Design	3) Participated and coordinated 3 staff trainings in; i)Community Management: 12-13 October 2022 ii) PBS-aligning to NDPIII and routine monitoring from 24-29 October 2022 in Mombasa, Kenya. iii) Website Design and update: 9-12 November 2022	NA
Organized, coordinated and participated in Celebration of Uganda's Independence day.	4) Organized, coordinated and participated in Celebration of Uganda's Independence Day on 9th October 2022.	NA
Presented Credentials of New Ambassador to the President of DR Congo	5) The Embassy received a letter from the Embassy of the Republic of Congo in Kinshasa following up on intended date of presentation of Credentials in Congo-Brazzaville in October 2022. However, The Head of Mission, H.E AlHajji Farid Kaliisa has not yet presented his credentials to the President of DRC, the host country and hence cannot be authorized to present credentials to other areas of accreditation.	The Head of Mission, H.E Al Hajji Farid Kariisa has not yet presented his credentials to the President of DRC, the host country and hence cannot be authorized to present credentials to other areas of accreditation.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		85,435.478
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		371,081.188
212101 Social Security Contributions		30,958.008
221001 Advertising and Public Relations		15,934.782
221003 Staff Training		3,069.069
221008 Information and Communication Technology Supplies.		1,250.000
221009 Welfare and Entertainment		5,422.471
222001 Information and Communication Technology Services.		4,490.371
223001 Property Management Expenses		6,345.476
223003 Rent-Produced Assets-to private entities		260,957.500
223004 Guard and Security services		39,439.496
223005 Electricity		6,926.900
223006 Water		6,955.800
226001 Insurances		3,250.000
227003 Carriage, Haulage, Freight and transport hire		18,962.000
227004 Fuel, Lubricants and Oils		9,603.103
228002 Maintenance-Transport Equipment		3,750.000
228004 Maintenance-Other Fixed Assets		662.380
	Total For Budget Output	874,494.022
	Wage Recurrent	85,435.478
	Non Wage Recurrent	789,058.544
	Arrears	0.000
	AIA	0.000
	Total For Department	874,494.022
	Wage Recurrent	85,435.478
	Non Wage Recurrent	789,058.544
	Arrears	0.000
	AIA	0.000
Development Projects		

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>Project:1720 Retooling of Mission in Kinshasa - D.R Congo</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Managed all (3) Embassy facilities and properties.	1) Managed all (3) Embassy facilities and properties. Payment for Garbage collection, Water, Electricity, Guards, Rent and minor repairs	NA
1 meeting for supervision of Chancery construction works organized, coordinated and participated in.	2) Held and participated in one quadruplicate meetings (Contractor, Consultant, CMT and the Embassy) to approve furnishings and monitor progress of the construction project. 11-13 November 2022.	Ministry of Finance released only 30% of the Embassy's Development budget. This was not sufficient to pay the entire Interim Payment Certificate No.5 for the Contractor (\$305,529.95).
3 Monthly meetings for supervision of Chancery construction works held and participated in.	3) Held and participated in three monthly meetings and weekly meetings for the supervision of chancery works.	
	4) Payment of Fee Note 6 for the Consultant amounting to 8,000 and Reimbursables of \$2,006. Partial payment of IPC 5 to the Contractor amounting to \$216,858.90	Ministry of Finance has not honored the Embassy's request for Rent Supplementary for the Chancery premises despite the numerous reminders for the same. Hence the Embassy is using the funds available to cater for rent which hinders execution of other planned activities.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>
312121 Non-Residential Buildings - Acquisition		1,157,775.416
	<b>Total For Budget Output</b>	<b>1,157,775.416</b>
	GoU Development	1,157,775.416
	External Financing	0.000
	Arrears	0.000
	<i>ALA</i>	0.000
	<b>Total For Project</b>	<b>1,157,775.416</b>

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	1,157,775.416
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:02 Security		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:460057 Peace and security		
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened		
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance		
Held 1 security meeting with Ugandans in DRC.	1) Held one meeting with the Minister of National Defense and Veterans, Hon. Gilbert Kabanda Kurhenga on 9th December 2022, to discuss issues of security and rampant arrests of Ugandan nationals living and working in DRC. A case in point was discussion on release of Micheal Lubega and Idro Taban.  2) Participated in one meeting of African Group of Ambassadors on 10th November 2022. Issues discussed include; Increased M23 military personnel and expansion of areas of control, weaponry, ADF regrouping, DRC elections to be held in December 2023.  3) Participated in one meeting between Diplomatic Corps in Kinshasa and H.E Uhuru Kenyatta on 14th November 2022 regarding the facilitation of Peace process in Eastern DRC.	NA
Coordinated and participated in the Joint Permanent Commission (JPC)	4) Participated in one meeting with the Governor of North Kivu in which he emphasized the need to hold the JPC to enable Uganda and DRC resolve several issues, key to note being work permits, arbitrary arrests, harmonizing visa fees and payment of 25% fee on salary of Expatriate staff.	DRC postponed the 8th JPC Session which was proposed to be held from 25th-28th October 2022 citing late confirmation by the Ugandan side as the reason.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened			
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance			
1 meeting for follow up on Uganda-DRC ICJ Case on compensation and settlement coordinated and participated in.	5) Held one meeting with Amb. Michel Xavier Biang, the Chairperson of the Sanctions Committee of the Security Council on DRC. In this meeting, it was recommended that Ministry of Foreign Affairs obtains a copy of the resolutions from the Mission in New York, internalize it and analyze how it would affect future engagements with the DRC; 9-11 November 2022.	NA	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221001 Advertising and Public Relations			12,724.000
221008 Information and Communication Technology Supplies.			600.000
221009 Welfare and Entertainment			11,200.000
221011 Printing, Stationery, Photocopying and Binding			2,185.339
222001 Information and Communication Technology Services.			9,672.297
227001 Travel inland			9,500.000
227003 Carriage, Haulage, Freight and transport hire			6,450.800
227004 Fuel, Lubricants and Oils			5,617.701
228004 Maintenance-Other Fixed Assets			11,198.415
Total For Budget Output			69,148.552
Wage Recurrent			0.000
Non Wage Recurrent			69,148.552
Arrears			0.000
AIA			0.000
Total For Department			69,148.552
Wage Recurrent			0.000
Non Wage Recurrent			69,148.552
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			

**VOTE: 520 Uganda Embassy in DRC, Kinshasa**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>SubProgramme:04 Access to Justice</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Kinshasa, DRC</b>		
<b>Budget Output:460056 Consulars services</b>		
<b>PIAP Output: 16050501 Alien and Citizen registration strengthened</b>		
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>		
1 Updated list of Ugandans in Congo Brazzaville.	1) One Updated list of 10 Ugandans in Congo Brazzaville.	NA
Issued 75 Visas and other travel documents.	2) Issued 134 Visas and 4 Certificates of Identity	NA
1 diaspora engagements organized, coordinated and participated in.	3) Held one end of year diaspora engagement with Ugandans in DRC on 11th December 2022. Critical matters were discussed like security of Ugandans, operationalization of the EAC, proposal to have consular cards, promotion of Uganda's Image and encouraged Ugandans to register for the association.	NA
Collected and Remitted at least UGX100 Million to Uganda.	4) Collected UGX 205,751,381 detailed as; Rent collections from Tenants at Uganda House-UGX 164,923,578, Visa collections-UGX 39,877,658 and Miscellaneous income-UGX.950,145.	NA
Held 1 meeting to follow up on outcomes from meetings on negotiations for establishment of Goma Consulate.	5) Coordinated and participated in one meeting with the Chief of Protocol, MOFA/DRC, on 09th December 2022 to follow up on establishment of Goma Consulate. The Embassy was advised to resubmit a Note Verbale on this issue, which was done on 13th December 2022.  6) Held one meeting with the Governor of North Kivu and director of Immigration in Eastern DRC regarding the establishment of Goma consulate. During the meeting, it was agreed that the Ministry of Foreign affairs should expedite this process as trade between Uganda and DRC is largely in the Eastern part of DRC.	NA
Provided protocol and diplomatic services to at least 3 delegations in DRC and the countries of accreditation	7) Provided protocol and diplomatic services to one delegation in DRC and the countries of accreditation; CMT.	NA

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
Coordinated an participated in one follow up on outcomes from meetings on establishment of Prisoner exchange program between Uganda and DRC	8) Coordinated and participated in one consular visit to Ugandans in Makala prison on 15th November 2022. The Embassy facilitated the known 11 prisoners with food items and listened to their stories.  9) Held one meeting with the Director General of National Intelligence Agency (ANR) regarding consular access to 6 Ugandan Nationals who are held in their custody-29 November 2022.  10) Coordinated and participated in one consular visit to Ugandans in Munzenze prison in Goma on 1st December 2022. The Embassy facilitated the known 14 prisoners with food items and listened to their stories. A record of the prisoners was taken for further management.	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221001 Advertising and Public Relations	3,181.000	
221008 Information and Communication Technology Supplies.	150.000	
221009 Welfare and Entertainment	1,940.000	
221011 Printing, Stationery, Photocopying and Binding	822.434	
222001 Information and Communication Technology Services.	76.297	
227001 Travel inland	500.000	
227003 Carriage, Haulage, Freight and transport hire	69.250	
227004 Fuel, Lubricants and Oils	367.701	
228004 Maintenance-Other Fixed Assets	2,799.554	
Total For Budget Output		9,906.236
Wage Recurrent		0.000
Non Wage Recurrent		9,906.236
Arrears		0.000
AIA		0.000
Total For Department		9,906.236

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	9,906.236
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	2,177,072.912
	Wage Recurrent	85,435.478
	Non Wage Recurrent	933,862.018
	GoU Development	1,157,775.416
	External Financing	0.000
	Arrears	0.000
	AIA	0.000



VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
SubProgramme:04 Agricultural Market Access and Competitiveness		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
2 Markets for Uganda key products mapped, profiled and developed.	1) Carried out 5 market surveys to profile Ugandan products i.e Identified cold rooms in Kinshasa for Ugandan beef in July 2022. Held meeting with beef sales in Brazzaville on 2nd August 2022. Conducted a market search with a Ugandan business lady for her products in Eastern DRC on 8th September 2022. Held one meeting with the Chairman of young entrepreneurs in Eastern DRC to discuss the cosmetics market in DRC. Handled a business delegation from Joint Medical Stores (JMS) to profile how to establish Medical facility in DRC.  2) Coordinated and participated a visit by Mrs Kajeke Esperance on 18 August, in response to the Mission’s letter Ref. KIN/COM.01 dated 17th August 2021 to explore opportunities for doing business with Ugandans. During the visit, She expressed particular interest for trading in food products (fish and beans) from Uganda.	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated	
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	
2 Inward and outward trade missions carried out.	3) Coordinated one business forum organized by FEC in Congo central in August 2022.  4) Coordinated the DRC Business community to participate in the UMA trade faire which was held at Lugogo show grounds in Uganda.  5) Coordinated and participated in survey of 2 Ugandan procurement companies operating in the health sector (Bajo African Investments Ltd & Uganda Joint Medical Stores). They extensively surveyed the Kinshasa market in October-November 2022 with an aim of establishing office presence in Kinshasa in the near future.
2 Diaspora Forums held to promote agricultural market access and competitiveness	6) Coordinated four forums to mobilize Ugandans in diaspora to invest in the agricultural sector.  7) Held one meeting with the executive director of Africa Reconciled and chairman of young entrepreneurs to discuss issues that are affecting the agricultural sector in DRC in September 2022.  8) Held two meetings with the Diaspora Executive committee and Business community in Goma to discuss on ways to invest in Agricultural sector in Uganda and DRC, November 2022.

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
------------------------	---

PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated

Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities

2 meetings with DRC officials to follow up and discuss the establishment of an airlink between Uganda and DRC coordinated and participated in.	9)Held 6 meetings with DRC officials to follow up and discuss the establishment of an airlink between Uganda and DRC. Meetings held with Minister of Transport, search and Rescue team and CAA in September, October and November 2022. The letter of proceedings was signed by the representatives of DRC and Uganda on 27 July 2022.  10)Coordinated and participated in a meeting with H.E. Cherubin Okende, Minister of Transport of DRC, to follow up on the request by Uganda Airlines to service two additional cities in DRC, namely Goma and Lubumbashi on 25 August 2022.  11)Coordinated and participated in one meeting with provisional authorities in Goma, Eastern DRC on 29th November 2022 with regard to the extending the Uganda Airlines connectivity to Goma. In the discussion, Congolese Authorities requested the airline through the Embassy to submit a new routing for Goma preferably from Entebbe to Goma and back to Entebbe.
--	---

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
--	---------------

Item	Spent
221001 Advertising and Public Relations	15,905.000
221008 Information and Communication Technology Supplies.	996.133
221009 Welfare and Entertainment	860.000
221011 Printing, Stationery, Photocopying and Binding	1,000.000
222001 Information and Communication Technology Services.	10,959.793
227001 Travel inland	15,000.000
227003 Carriage, Haulage, Freight and transport hire	10,636.000
227004 Fuel, Lubricants and Oils	3,043.292
Total For Budget Output	58,400.218
Wage Recurrent	0.000
Non Wage Recurrent	58,400.218
Arrears	0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	AIA	0.000
	Total For Department	58,400.218
	Wage Recurrent	0.000
	Non Wage Recurrent	58,400.218
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:04 Manufacturing

SubProgramme:02 Trade Development

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Kinshasa, DRC

Budget Output:000086 Access to Regional and International Markets

PIAP Output: 04020701 Increased revenue from cross border trade

Programme Intervention: 040207 Sign bilateral agreements to guarantee market access

2 Reports on Information of key export products exchanged.	1) Exchanged information on key export products with the Uganda Export promotion Board during the Commercial diplomacy training from 5-8 July 2022 as a follow up on the UG-DRC Business forum which was held in Kinshasa in June 2022.  2) Coordinated two exchanges of correspondences on Key export products between Uganda and DRC with the Minister of Trade in DRC.
Held 4 meetings to follow up on execution of the signed Trade agreement within bilateral frameworks.	3) Prepared documents for the initiation of Trade agreements between Uganda and DRC.  4) Held 2 meetings to follow up on the initiation of the trade agreements in August and September 2022.  5) Coordinated and participated in one meeting to discuss the conclusion of the MOU on Plants and Animals sanitation between Uganda and DRC in October 2022

**VOTE: 520 Uganda Embassy in DRC, Kinshasa**

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04020701 Increased revenue from cross border trade			
Programme Intervention: 040207 Sign bilateral agreements to guarantee market access			
Held 2 cross boarder meetings.		6) Coordinated preparation for cross boarder meetings.  7) Coordinated one cross boarder meeting between Uganda and DRC during the opening of the Mpondwe/Kasindi one stop Border posts on 21 December 2022.	
PIAP Output: 04020801 Enhanced effective market intelligence			
Programme Intervention: 040208 Strengthen information management and negotiation for greater access to targeted markets			
2 Sensitization and awareness campaigns coordinated and participated in.		8) Coordinated three sensitization seminars with the business community on negotiated market opportunities; i) one business forum organized by FEC in Congo central in August 2022. ii) Coordinated DRC Business community to participate in the UMA trade faire which was held at Lugogo show grounds in Uganda. iii) Held meeting with executive members of Villages cooperative bank to discuss market opportunities in Uganda on 29th September 2022.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousands
Item		Spent	
221001 Advertising and Public Relations		5,968.822	
221008 Information and Communication Technology Supplies.		1,750.000	
221009 Welfare and Entertainment		2,513.557	
221011 Printing, Stationery, Photocopying and Binding		1,840.914	
222001 Information and Communication Technology Services.		12,090.371	
227001 Travel inland		15,000.000	
227003 Carriage, Haulage, Freight and transport hire		10,636.000	
227004 Fuel, Lubricants and Oils		8,750.000	
Total For Budget Output		58,549.664	
Wage Recurrent		0.000	
Non Wage Recurrent		58,549.664	
Arrears		0.000	
AIA		0.000	
Total For Department		58,549.664	
Wage Recurrent		0.000	
Non Wage Recurrent		58,549.664	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Programme:16 Governance And Security			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Kinshasa, DRC			
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060501 Administration support services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
All Administrative Support services provided.		1) Provided all Administrative and support services; Bid Farewell to 4 of the Embassy's outgoing staff and welcomed one newly appointed staff.	
Atleast 2 Trainings of all staff coordinated and participated in (French, PBS, Navision, Public and Commercial diplomacy, CPA)		2) Coordinated and participated in Six Trainings for all staff; i) Strategic Plan Mid-term Review 12-17 Jul ii)Parliamentary Committee on Foreign Affairs 28 Jul-3 Aug iii) Commercial Diplomacy 5-8 Jul iv) Community Management: 12-13 October 2022 v) PBS-aligning to NDPIII and routine monitoring from 24-29 October 2022 in Mombasa, Kenya. vi) Website Design and update: 9-12 November 2022	
1 National Day celebration coordinated and participated in.		3) Organized, coordinated and participated in Celebration of Uganda's Independence Day on 9th October 2022.	
Atleast 3 Credentials of the the New Ambassador presented to DRC and the areas of accreditation.		5) H.E Alhajji Kaliisa Farid presented copies of his Credentials to Minister of Foreign Affairs of DRC on 1st July 2022.  6) The Embassy received a letter from the Embassy of the Republic of Congo in Kinshasa following up on intended date of presentation of Credentials in Congo-Brazzaville in October 2022. However, The Head of Mission, H.E AlHajji Farid Kaliisa has not yet presented his credentials to the President of DRC, the host country and hence cannot be authorized to present credentials to other areas of accreditation.	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211102 Contract Staff Salaries	328,771.500	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	666,081.188	
212101 Social Security Contributions	30,958.008	
221001 Advertising and Public Relations	15,934.782	
221003 Staff Training	3,069.069	
221008 Information and Communication Technology Supplies.	2,250.000	
221009 Welfare and Entertainment	10,422.471	
221011 Printing, Stationery, Photocopying and Binding	1,000.000	
221014 Bank Charges and other Bank related costs	10,000.000	
222001 Information and Communication Technology Services.	12,090.371	
223001 Property Management Expenses	10,185.476	
223003 Rent-Produced Assets-to private entities	563,757.500	
223004 Guard and Security services	79,580.496	
223005 Electricity	13,326.900	
223006 Water	12,115.800	
226001 Insurances	3,250.000	
227003 Carriage, Haulage, Freight and transport hire	25,136.000	
227004 Fuel, Lubricants and Oils	13,750.000	
228002 Maintenance-Transport Equipment	7,500.000	
228004 Maintenance-Other Fixed Assets	662.380	
Total For Budget Output		1,809,841.941
Wage Recurrent		328,771.500
Non Wage Recurrent		1,481,070.441
Arrears		0.000
AIA		0.000
Total For Department		1,809,841.941
Wage Recurrent		328,771.500
Non Wage Recurrent		1,481,070.441
Arrears		0.000
AIA		0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Development Projects		
Project:1720 Retooling of Mission in Kinshasa - D.R Congo		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All (3) Embassy facilities and properties managed	1) Managed all (3) Embassy facilities and properties. Payment for Garbage collection, Water, Electricity, Guards, Rent and minor repairs	
4 meetings for supervision of Chancery construction works organised, coordinated and participated in.	2) Held and participated in two quadruplicate meetings (Contractor, Consultant, CMT and the Embassy) to approve furnishings and monitoring progress of the Chancery construction project on 5-8 August and 11-13 November 2022.	
Monthly meetings for supervision of Chancery construction works held and participated in.	3)Held and participated in six meetings and weekly meetings for the supervision of chancery works.	
	4) Payment of Fee Note 6 for the Consultant amounting to 8,000 and Reimbursables of \$2,006. Partial payment of IPC 5 to the Contractor amounting to \$216,858.90	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
312121 Non-Residential Buildings - Acquisition		1,157,775.416
	Total For Budget Output	1,157,775.416
	GoU Development	1,157,775.416
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	1,157,775.416
	GoU Development	1,157,775.416
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
SubProgramme:02 Security		
Sub SubProgramme:01 Overseas Mission Services		
Departments		



VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:001 Embassy in Kinshasa, DRC			
Budget Output:460057 Peace and security			
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened			
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance			
2 sensitization workshops/meetings on counter terrorism for Ugandans in DRC undertaken		1) Coordinated two sensitization workshops on counter terrorism; Operation Shujja and M23.  2) Participated in two meetings with MUNUSCO regarding the political and security turmoil in Eastern DRC.  3) Held one meeting with the Minister of National Defense and Veterans, Hon. Gilbert Kabanda Kurhenga on 9th December 2022, to discuss issues of security and rampant arrests of Ugandan nationals living and working in DRC. A case in point was discussion on release of Micheal Lubega and Idro Taban.  4) Participated in one meeting of African Group of Ambassadors on 10th November 2022. Issues discussed include; Increased M23 military personnel and expansion of areas of control, weaponry, ADF regrouping, DRC elections to be held in December 2023.  5) Participated in one meeting between Diplomatic Corps in Kinshasa and H.E Uhuru Kenyatta on 14th November 2022 regarding the facilitation of Peace process in Eastern DRC.	
2 meetings for the Joint Permanent (JPC) with DRC coordinated and participated in.		6) Coordinated two meetings for the Joint Permanent (JPC) with DRC and fixed dates for the JPC to be held in Kinshasa in October 2022.  7) Participated in one meeting with the Governor of North Kivu in which he emphasized the need to hold the JPC to enable Uganda and DRC resolve several issues, key to note being work permits, arbitrary arrests, harmonizing visa fees and payment of 25% fee on salary of Expatriate staff.	

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened			
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance			
2 meetings for follow up of the 10th ROM summit decisions and the Uganda-DRC ICJ Case on compensation and settlement coordinated and participated in.		8) Held 1 meeting to follow up of the 10th ROM summit decisions and a summit report Ref. 2297/PR/CE-MNS/CDO/Srt/2022 dated 12th September 2022 from the National Coordinator of the DRC’s National Oversight Mechanism of the Addis Ababa Framework was forwarded to Ministry of Foreign Affairs and Office of the President in Uganda.  9)Coordinated the settlement of compensation of the Uganda-DRC ICJ case and the first installment of USD65m was successfully remitted to the government of DRC.  10)Held one meeting with Amb. Michel Xavier Biang, the Chairperson of the Sanctions Committee of the Security Council on DRC. In this meeting, it was recommended that Ministry of Foreign Affairs obtains a copy of the resolutions from the Mission in NewYork, internalize it and analyze how it would affect future engagements with the DRC; 9-11 November 2022.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
221001 Advertising and Public Relations		12,724.000	
221008 Information and Communication Technology Supplies.		1,400.000	
221009 Welfare and Entertainment		11,200.000	
221011 Printing, Stationery, Photocopying and Binding		2,185.339	
222001 Information and Communication Technology Services.		9,672.297	
227001 Travel inland		12,000.000	
227003 Carriage, Haulage, Freight and transport hire		8,508.800	
227004 Fuel, Lubricants and Oils		7,000.000	
228004 Maintenance-Other Fixed Assets		11,198.415	
Total For Budget Output		75,888.851	
Wage Recurrent		0.000	
Non Wage Recurrent		75,888.851	
Arrears		0.000	
AIA		0.000	
Total For Department		75,888.851	

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	75,888.851
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

SubProgramme:04 Access to Justice

Sub SubProgramme:01 Overseas Mission Services

Departments

Department:001 Embassy in Kinshasa, DRC

Budget Output:460056 Consulars services

PIAP Output: 16050501 Alien and Citizen registration strengthened

Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control

An updated list of Ugandans in DRC and the countries of accreditation.	One updated list of 72 Ugandans in (62 in DRC and 10 in Congo Brazzaville)
300 Visas and other travel documents issued.	2) Issued 500 Visas and 8 Certificates of Identity.
4 diaspora engagements organized, coordinated and participated in.	3) Organized, coordinated and participated in four diaspora engagements . With Parliamentary committee on Foreign Affairs in August, to conclude the UDDA constitution in September, to organize the Uganda's 60th Independence Day celebrations in October and End of year meet and Greet in Dec 2022.
NTR (Non Tax Revenue) of atleast UGX400 Million collected and remitted to Uganda.	4) Collected UGX 444,536,886 detailed as; Rent collections from Tenants at Uganda House-UGX 297,206,253 and Visa collections-UGX 143,091,326, Miscellaneous income-UGX.4,239,307.

# VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050501 Alien and Citizen registration strengthened</b>	
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
2 meetings on negotiations for establishment of Goma Consulate coordinated and participated in.	<p>5) Coordinated and participated in one meeting on negotiations for establishment of Goma Consulate with the Ministry of Foreign Affairs of DRC.</p> <p>6) Coordinated and participated in one meeting with the Chief of Protocol, MOFA/DRC, on 09th December 2022 to follow up on establishment of Goma Consulate. The Embassy was advised to resubmit a Note Verbale on this issue, which was done on 13th December 2022.</p> <p>7) Held one meeting with the Governor of North Kivu and director of Immigration in Eastern DRC regarding the establishment of Goma consulate. During the meeting, it was agreed that the Ministry of Foreign affairs should expedite this process as trade between Uganda and DRC is largely in the Eastern part of DRC.</p>
All delegations provided with protocol and diplomatic services.	8) Provided protocol and diplomatic services to 4 delegations in DRC and the countries of accreditation; Strategic Plan Review in July, Parliamentary Committee on Foreign Affairs in August, CAA Uganda in August, CMT in August and November 2022
2 meetings held on follow up of negotiations on establishment of prisoner exchange program between Uganda and DRC.	<p>9) Held one meeting the Ministry of Justice follow up on negotiations of establishment of prisoner exchange program between Uganda and DRC.</p> <p>10) Coordinated and participated in one consular visit to Ugandans in Makala prison on 15th November 2022. The Embassy facilitated the known 11 prisoners with food items and listened to their stories.</p> <p>11) Held one meeting with the Director General of National Intelligence Agency (ANR) regarding consular access to 6 Ugandan Nationals who are held in their custody-29 November 2022.</p> <p>12) Coordinated and participated in one consular visit to Ugandans in Munzenze prison in Goma on 1st December 2022. The Embassy facilitated the known 14 prisoners with food items and listened to their stories. A record of the prisoners was taken for further management.</p>

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		3,181.000
221008 Information and Communication Technology Supplies.		350.000
221009 Welfare and Entertainment		2,800.000
221011 Printing, Stationery, Photocopying and Binding		822.434
222001 Information and Communication Technology Services.		76.297
227001 Travel inland		3,000.000
227003 Carriage, Haulage, Freight and transport hire		2,127.250
227004 Fuel, Lubricants and Oils		1,750.000
228004 Maintenance-Other Fixed Assets		2,799.554
	Total For Budget Output	16,906.535
	Wage Recurrent	0.000
	Non Wage Recurrent	16,906.535
	Arrears	0.000
	AIA	0.000
	Total For Department	16,906.535
	Wage Recurrent	0.000
	Non Wage Recurrent	16,906.535
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	3,177,362.625
	Wage Recurrent	328,771.500
	Non Wage Recurrent	1,690,815.709
	GoU Development	1,157,775.416
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:01 Agro-Industrialization		
SubProgramme:04		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:000086 Access to Regional and International Markets		
PIAP Output: 01030401 Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated		
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities		
2 Markets for Uganda key products mapped, profiled and developed.	Held 1 sensitization campaign for Uganda products on DRC market	Held 1 sensitization campaign for Uganda products on DRC market.
2 Inward and outward trade missions carried out.	Coordinated and participated in 1 trade mission in Goma	Coordinated and participated in 1 trade mission in Goma.
2 Diaspora Forums held to promote agricultural market access and competitiveness	Coordinated and Organised one(1) Diaspora Engagement to engage DRC business community to invest in Uganda's Agricultural Sector	Coordinated and Organised one(1) Diaspora Engagement to engage DRC business community to invest in Uganda's Agricultural Sector.
2 meetings with DRC officials to follow up and discuss the establishment of an airlink between Uganda and DRC coordinated and participated in.	1 meeting with DRC officials to follow up and discuss the establishment of an airlink btween Uganda and DRC cordinated and participated in.	1 meeting with DRC officials to follow up and discuss the establishment of an airlink between Uganda and DRC cordinated and participated in.
Develoment Projects		
N/A		
Programme:04 Manufacturing		
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		

## VOTE: 520 Uganda Embassy in DRC, Kinshasa

## Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000086 Access to Regional and International Markets</b>		
<b>PIAP Output: 04020701 Increased revenue from cross border trade</b>		
<b>Programme Intervention: 040207 Sign bilateral agreements to guarantee market access</b>		
2 Reports on Information of key export products exchanged.	Participated in dissemination of 1 report on information of key export products between Uganda and DRC	Participated in dissemination of 1 report on information of key export products between Uganda and DRC.
Held 4 meetings to follow up on execution of the signed Trade agreement within bilateral frameworks.	Participated in the negotiation for signing of Trade agreements between Uganda, DRC and its areas of accrediataton	Participated in the negotiation for signing of Trade agreements between Uganda, DRC and its areas of accrediataton.
Held 2 cross boarder meetings.	Held 1 cross boarder meetings.	Held or Coordinated 1 cross boarder meetings.
<b>PIAP Output: 04020801 Enhanced effective market intelligence</b>		
<b>Programme Intervention: 040208 Strengthen information management and negotiation for greater access to targeted markets</b>		
2 Sensitization and awareness campaigns coordinated and participated in.	Participated in one (1) sensitization workshops in Goma	Participated in one (1) sensitization workshops in Goma.
<i>Development Projects</i>		
N/A		
<b>Programme:16 Governance And Security</b>		
<b>SubProgramme:01</b>		
<b>Sub SubProgramme:01 Overseas Mission Services</b>		
<i>Departments</i>		
<b>Department:001 Embassy in Kinshasa, DRC</b>		
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060501 Administration support services provided</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
All Administrative Support services provided.	Provided all Administrative and support services	Provided all Administrative and support services.
Atleast 2 Trainings of all staff coordinated and participated in (French, PBS, Navision, Public and Commercial diplomacy, CPA)	Coordinated and participated in 1 Training of all staff in French, PBS,CPA and Navision.	Coordinated and participated in 1 Training of all staff in either; French, PBS, Website Design, CPA and Navision.
1 National Day celebration coordinated and participated in.	NA	NA.
Atleast 3 Credentials of the the New Ambassador presented to DRC and the areas of accreditation.	Presented Credentials of New Ambassador to Minister of Foreign Affairs and President of the Republic of Cameroon	Held one meeting to Follow up on the Presentation of Credentials of New Ambassador to President of the DRC.
<i>Development Projects</i>		

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Project:1720 Retooling of Mission in Kinshasa - D.R Congo		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16060501 Administration support services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
All (3) Embassy facilities and properties managed	Managed all (3) Embassy facilities and properties	Managed all (3) Embassy facilities and properties.
4 meetings for supervision of Chancery construction works organised, coordinated and participated in.	1 meeting for supervision of Chancery construction works organised, coordinated and participated in. 3 Monthly meetings for supervision of Chancery construction works held and participated in.	1 quadruplicate meeting for supervision of Chancery construction works organized, coordinated and participated in.
Monthly meetings for supervision of Chancery construction works held and participated in.		3 Monthly meetings for supervision of Chancery construction works held and participated in.
SubProgramme:02		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		
Budget Output:460057 Peace and security		
PIAP Output: 16010101 Refugee, migration, Registration services and identification of persons security measures strengthened		
Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance		
2 sensitization workshops/meetings on counter terrorism for Ugandans in DRC undertaken	Cordinated and participated in 1 meeting with DRC security officials	Coordinated and participated in 1 meeting with DRC security officials.
2 meetings for the Joint Permanent (JPC) with DRC coordinated and participated in.	1 meeting for the Joint Permanent (JPC) with DRC coordinated and participated in.	1 meeting for the Joint Permanent (JPC) with DRC coordinated and participated in.
2 meetings for follow up of the 10th ROM summit decisions and the Uganda-DRC ICJ Case on compensation and settlement coordinated and participated in.	1 meeting held for follow up of the 10th ROM summit decisions.	1 meeting held for follow up of the 10th ROM summit decisions.
Develoment Projects		
N/A		
SubProgramme:04		
Sub SubProgramme:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Kinshasa, DRC		



VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460056 Consulars services		
PIAP Output: 16050501 Alien and Citizen registration strengthened		
Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control		
An updated list of Ugandans in DRC and the countries of accreditation.	1 Updated list of Ugandans in Cameroon	1 Updated list of Ugandans in Lubumbashi
300 Visas and other travel documents issued.	Issued 75 Visas and other travel documents	Issued 75 Visas and other travel documents.
4 diaspora engagements organized, coordinated and participated in.	1 diaspora engagements organized, coordinated and participated in.	1 diaspora engagements organized, coordinated and participated in.
NTR (Non Tax Revenue) of atleast UGX400 Million collected and remitted to Uganda.	Collected and Remitted atleast UGX100 Million to Uganda.	Collected and Remitted atleast UGX100 Million to Uganda.
2 meetings on negotiations for establishment of Goma Consulate coordinated and participated in.	1 meeting on negotiations for establishment of Goma Consulate coordinated and participated in.	1 meeting on negotiations for establishment of Goma Consulate coordinated and participated in.
All delegations provided with protocol and diplomatic services.	Provided protocol and diplomatic services to all delegations in DRC and the countries of accreditation	Provided protocol and diplomatic services to all delegations in DRC and the countries of accreditation.
2 meetings held on follow up of negotiations on establishment of prisoner exchange program between Uganda and DRC.	1 meeting held to follow up on negotiations of establishment of prisoner exchange program between Uganda and DRC.	1 meeting held to follow up on negotiations of establishment of prisoner exchange program between Uganda and DRC.
Develoment Projects		
N/A		

**VOTE:** 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

**VOTE: 520 Uganda Embassy in DRC, Kinshasa**

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	Gender equality and equity
Issue of Concern:	Gender equality and equity
Planned Interventions:	Renovate the Chancery and provide Convenient washroom facilities for Persons with Disabilities (lifts and ramps). Appropriate work place comfortable for children and nursing mothers. Observance of full maternity and paternity leave for officers
Budget Allocation (Billion):	0.050
Performance Indicators:	A balanced and enabling working environment
Actual Expenditure By End Q2	0.0125
Performance as of End of Q2	Supervised the renovation of the Chancery Building which will provide convenient washroom facilities and workspace for nursing mothers. Observed leave for 15 Local staff.
Reasons for Variations	NA

ii) HIV/AIDS

Objective:	HIV/AIDS prevalence
Issue of Concern:	HIV/AIDS prevalence
Planned Interventions:	Provide medical issuance to all staff. Encourage staff to live with their spouses while at the Mission. Condom provision at the Mission. Organize and participate in health seminars for HIV/AID’s awareness. Enhance HIV/AIDS Education programs at mission
Budget Allocation (Billion):	0.010
Performance Indicators:	Number of staff encouraged to live with their spouses Number of Health seminars for HIV/AIDS awareness held
Actual Expenditure By End Q2	0.0025
Performance as of End of Q2	15 Staff encouraged to live with their spouses. Held one Health Seminar for HV/AIDS awareness in December 20221
Reasons for Variations	NA

iii) Environment

Objective:	Maintaining a clean, safe and secure working environment
Issue of Concern:	Maintaining a clean, safe and secure working environment

VOTE: 520 Uganda Embassy in DRC, Kinshasa

Quarter 2

Planned Interventions:	Ensuring proper waste disposal at the Mission Encouraging paperless working environment. Encouraging tree planting and flowers at the Mission Encourage a paperless office through use of electronic backups
Budget Allocation (Billion):	0.080
Performance Indicators:	A clean, safe and secure working environment
Actual Expenditure By End Q2	0.02
Performance as of End of Q2	Garbage Collection at Chancery, Residence and Uganda House. Used Electronic backups , Planted flowers around the Chancery building
Reasons for Variations	NA

iv) Covid

Objective:	COVID 19 prevalence
Issue of Concern:	COVID 19 prevalence
Planned Interventions:	Provide medical issuance to all staff. Encourage staff to practice social distancing and avoid public gatherings Provision of masks and sanitizers at the Mission
Budget Allocation (Billion):	0.020
Performance Indicators:	Number of staff vaccinated for COVID-19 Number of sanitizers and masks provided at the mission
Actual Expenditure By End Q2	0.005
Performance as of End of Q2	21 Staff full vaccinated for COVID-19. Provided sanitizers and masks at the Embassy.
Reasons for Variations	NA