
Vote: 517 Uganda Embassy in Denmark, Copenhagen

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgramme: 04 Agricultural Market Access and Competitiveness

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Copenhagen, Denmark

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 010031 Access to Regional and International Markets

1. Host an Agro- investor round table conference.

2. MoU in Agro- investment initiated.

3. Uganda fresh foods Bazaar hosted.

1. Attend Agro-investment fairs and excursions in the Nordics.

2. Conduct exploratory visits to Agro-enterprises in the Nordics.

Visit to Uganda by delegation of Agro-investors

Total Budget Output Cost(Ushs Thousand): 131,723.998

Wage 0.000

NonWage 131,723.998

AIA 0.000

Total For Department(Ushs Thousand): 131,723.998

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 05 TOURISM DEVELOPMENT

SubProgramme: 01 Marketing and Promotion

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Copenhagen, Denmark

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120009 Tourism Promotion

1. Procure promotional materials (500 gift hampers, 100 flags, 15 Drop down displays, 20 Large posters).

2. Publish newsletters/ magazines.

1. Tourism information data base developed.

2. Upgrade and maintain Mission website with promotional content.

1. Host a Uganda Danish Tour agents Conference.

2. Conduct tourism familiarization visits in the Nordics and Baltics.

Vote: 517 Uganda Embassy in Denmark, Copenhagen

Total Budget Output Cost(Ushs Thousand):	200,361.000
Wage	0.000
NonWage	200,361.000
AIA	0.000
Total For Department(Ushs Thousand):	200,361.000
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Copenhagen, Denmark

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

1. Workplans & Budgets developed.
2. Fixed and Administrative costs met.
3. Property repairs and maintenance done.

Total Budget Output Cost(Ushs Thousand):	5,319,488.062
Wage	762,895.394
NonWage	4,556,592.668
AIA	0.000
Total For Department(Ushs Thousand):	5,319,488.062
Wage	762,895.394
NonWage	762,895.394
AIA	0.000

SubProgramme: 04 Access to Justice

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Copenhagen, Denmark

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460056 Consulars services

Note: 517 Uganda Embassy in Denmark, Copenhagen

1. Host Uganda diaspora services workshops.
2. Initiate the development of a Uganda diaspora information data base.

Total Budget Output Cost(Ushs Thousand):	328,825.700
Wage	0.000
NonWage	328,825.700
AIA	0.000
Total For Department(Ushs Thousand):	328,825.700
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: *18 DEVELOPMENT PLAN IMPLEMENTATION*

SubProgramme: *02 Resource Mobilization and Budgeting*

Sub-SubProgramme: *01 Overseas Mission Services*

Department: *001 Embassy in Copenhagen, Denmark*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 560009 Cooperation frameworks and Development Assistance

1. Conduct due diligence visits to industry and other enterprises.
2. Attend and participate in trade and other investment exhibitions.

Total Budget Output Cost(Ushs Thousand):	161,000.000
Wage	0.000
NonWage	161,000.000
AIA	0.000
Total For Department(Ushs Thousand):	161,000.000
Wage	0.000
NonWage	0.000
AIA	0.000