

VOTE: 517 Uganda Embassy in Denmark, Copenhagen

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.951	0.951	0.951	0.951	0.951	0.951
	Non-Wage	8.146	8.146	8.146	8.146	8.146	8.146
Devt.	GoU	7.000	10.015	10.015	10.015	10.015	10.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		16.097	19.112	19.112	19.112	19.112	19.112
Total GoU+Ext Fin (MTEF)		16.097	19.112	19.112	19.112	19.112	19.112
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		16.097	19.112	19.112	19.112	19.112	19.112
Total Vote Budget Excluding		16.097	19.112	19.112	19.112	19.112	19.112

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	0	0	0	750,000	750,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	750,000	750,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	750,000	750,000
Total for Programme 01	0	0	0	0	750,000	750,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	2,100,000	2,100,000	0	1,700,000	1,700,000
Total Recurrent Budget Estimates for Vote Function	0	2,100,000	2,100,000	0	1,700,000	1,700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	2,100,000	2,100,000	0	1,700,000	1,700,000
Total for Programme 05	0	2,100,000	2,100,000	0	1,700,000	1,700,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	0	0	0	50,000	50,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	50,000	50,000
Total for Programme 13	0	0	0	0	50,000	50,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	950,766	5,385,418	6,336,185	950,766	5,485,418	6,436,185
Total Recurrent Budget Estimates for Vote Function	950,766	5,385,418	6,336,185	950,766	5,485,418	6,436,185
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1943 Institutional Development of Uganda Embassy in Copenhagen	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total Development Budget Estimates for Vote Function	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total for Vote Function 01	7,950,766	5,385,418	13,336,185	10,965,766	5,485,418	16,451,185
Total for Programme 16	7,950,766	5,385,418	13,336,185	10,965,766	5,485,418	16,451,185
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	661,000	661,000	0	161,000	161,000
Total Recurrent Budget Estimates for Vote Function	0	661,000	661,000	0	161,000	161,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	661,000	661,000	0	161,000	161,000
Total for Programme 18	0	661,000	661,000	0	161,000	161,000
Grand Total Vote 517	7,950,766	8,146,418	16,097,185	10,965,766	8,146,418	19,112,185
Total Excluding Arrears	7,950,766	8,146,418	16,097,185	10,965,766	8,146,418	19,112,185

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,950,766	0	2,950,766	4,103,766	0	4,103,766
212 Social Contributions	420,000	0	420,000	400,000	0	400,000
221 General Use of goods and services	1,429,418	0	1,429,418	1,258,418	0	1,258,418
222 Communications	102,000	0	102,000	72,000	0	72,000
223 Utility and Property Expenses	2,055,000	0	2,055,000	1,885,000	0	1,885,000
225 Professional Services	2,150,000	0	2,150,000	2,189,000	0	2,189,000
226 Insurances and Licenses	50,000	0	50,000	50,000	0	50,000
227 Travel and Transport	1,890,000	0	1,890,000	1,059,000	0	1,059,000
228 Maintenance	50,000	0	50,000	80,000	0	80,000
312 Acquisition of Produced Assets	0	0	0	15,000	0	15,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	5,000,000	0	5,000,000	8,000,000	0	8,000,000
Grand Total Vote 517	16,097,185	0	16,097,185	19,112,185	0	19,112,185
Total Excluding Arrears	16,097,185	0	16,097,185	19,112,185	0	19,112,185

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	950,766	0	950,766	950,766	0	950,766
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,000,000	0	2,000,000	3,153,000	0	3,153,000
212102 Medical expenses (Employees)	420,000	0	420,000	400,000	0	400,000
221001 Advertising and Public Relations	550,000	0	550,000	20,000	0	20,000
221002 Workshops, Meetings and Seminars	661,000	0	661,000	773,000	0	773,000
221003 Staff Training	0	0	0	65,000	0	65,000
221008 Information and Communication Technology Supplies.	50,000	0	50,000	40,000	0	40,000
221009 Welfare and Entertainment	143,418	0	143,418	328,418	0	328,418
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	27,000	0	27,000
221012 Small Office Equipment	5,000	0	5,000	5,000	0	5,000
222001 Information and Communication Technology Services.	100,000	0	100,000	70,000	0	70,000
222002 Postage and Courier	2,000	0	2,000	2,000	0	2,000
223001 Property Management Expenses	150,000	0	150,000	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	1,750,000	0	1,750,000	1,750,000	0	1,750,000
223004 Guard and Security services	10,000	0	10,000	10,000	0	10,000
223005 Electricity	40,000	0	40,000	40,000	0	40,000
223006 Water	5,000	0	5,000	5,000	0	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	100,000	0	100,000	50,000	0	50,000
225101 Consultancy Services	150,000	0	150,000	189,000	0	189,000
225201 Consultancy Services-Capital	1,200,000	0	1,200,000	1,200,000	0	1,200,000
225204 Monitoring and Supervision of capital work	800,000	0	800,000	800,000	0	800,000
226001 Insurances	50,000	0	50,000	50,000	0	50,000
227001 Travel inland	240,000	0	240,000	81,000	0	81,000
227002 Travel abroad	1,400,000	0	1,400,000	790,000	0	790,000
227003 Carriage, Haulage, Freight and transport hire	150,000	0	150,000	115,000	0	115,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	73,000	0	73,000
228002 Maintenance-Transport Equipment	50,000	0	50,000	50,000	0	50,000
228004 Maintenance-Other Fixed Assets	0	0	0	30,000	0	30,000
312221 Light ICT hardware - Acquisition	0	0	0	12,000	0	12,000
312232 Electrical machinery - Acquisition	0	0	0	3,000	0	3,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	5,000,000	0	5,000,000	8,000,000	0	8,000,000
Grand Total Vote 517	16,097,185	0	16,097,185	19,112,185	0	19,112,185
Total Excluding Arrears	16,097,185	0	16,097,185	19,112,185	0	19,112,185

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000093	0	0	0	0	750,000	750,000
Total Cost for Department 001	0	0	0	0	750,000	750,000
Total Excluding Arrears	0	0	0	0	750,000	750,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	750,000	0	750,000
Total Excluding Arrears	0	0	0	750,000	0	750,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	573,000	573,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	505,000	505,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	189,000	189,000
227002 Travel abroad	0	0	0	0	350,000	350,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 000093	0	0	0	0	1,700,000	1,700,000
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	550,000	550,000	0	0	0
225101 Consultancy Services	0	150,000	150,000	0	0	0
227002 Travel abroad	0	1,400,000	1,400,000	0	0	0
Total Cost of Key Service Area 120009	0	2,100,000	2,100,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	0	2,100,000	2,100,000	0	1,700,000	1,700,000
Total Excluding Arrears	0	2,100,000	2,100,000	0	1,700,000	1,700,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,100,000	0	2,100,000	1,700,000	0	1,700,000
Total Excluding Arrears	2,100,000	0	2,100,000	1,700,000	0	1,700,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000093	0	0	0	0	50,000	50,000
Total Cost for Department 001	0	0	0	0	50,000	50,000
Total Excluding Arrears	0	0	0	0	50,000	50,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	950,766	0	950,766	950,766	0	950,766
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000,000	2,000,000	0	2,000,000	2,000,000
212102 Medical expenses (Employees)	0	420,000	420,000	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	40,000	40,000
221009 Welfare and Entertainment	0	143,418	143,418	0	23,418	23,418
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	100,000	100,000	0	70,000	70,000
222002 Postage and Courier	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	150,000	150,000	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	1,750,000	1,750,000	0	1,750,000	1,750,000
223004 Guard and Security services	0	10,000	10,000	0	10,000	10,000
223005 Electricity	0	40,000	40,000	0	40,000	40,000
223006 Water	0	5,000	5,000	0	5,000	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	100,000	100,000	0	50,000	50,000
226001 Insurances	0	50,000	50,000	0	50,000	50,000
227002 Travel abroad	0	0	0	0	80,000	80,000
227003 Carriage, Haulage, Freight and transport hire	0	150,000	150,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000014	950,766	5,145,418	6,096,185	950,766	4,855,418	5,806,185
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	18,000	18,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
227001 Travel inland	0	240,000	240,000	0	50,000	50,000
227002 Travel abroad	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 460056	0	240,000	240,000	0	430,000	430,000
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	65,000	65,000
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
227002 Travel abroad	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560092	0	0	0	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	950,766	5,385,418	6,336,185	950,766	5,485,418	6,436,185
Total Excluding Arrears	950,766	5,385,418	6,336,185	950,766	5,485,418	6,436,185
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1943 Institutional Development of Uganda Embassy in Copenhagen						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	1,200,000	0	1,200,000	1,200,000	0	1,200,000
225204 Monitoring and Supervision of capital work	800,000	0	800,000	800,000	0	800,000
312221 Light ICT hardware - Acquisition	0	0	0	12,000	0	12,000
312232 Electrical machinery - Acquisition	0	0	0	3,000	0	3,000
313121 Non-Residential Buildings - Improvement	5,000,000	0	5,000,000	8,000,000	0	8,000,000
Total Cost of Key Service Area 000003	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total Cost for Project 1943	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total Excluding Arrears	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total for Vote Function 01	13,336,185	0	13,336,185	16,451,185	0	16,451,185
Total Excluding Arrears	13,336,185	0	13,336,185	16,451,185	0	16,451,185
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	31,000	31,000
227002 Travel abroad	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000093	0	0	0	0	161,000	161,000
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
221002 Workshops, Meetings and Seminars	0	661,000	661,000	0	0	0
Total Cost of Key Service Area 560009	0	661,000	661,000	0	0	0
Total Cost for Department 001	0	661,000	661,000	0	161,000	161,000
Total Excluding Arrears	0	661,000	661,000	0	161,000	161,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	661,000	0	661,000	161,000	0	161,000
Total Excluding Arrears	661,000	0	661,000	161,000	0	161,000
Grand Total Vote 517	16,097,185	0	16,097,185	19,112,185	0	19,112,185

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<i>Total Excluding Arrears</i>	16,097,185	0	16,097,185	19,112,185	0	19,112,185
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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Copenhagen, Denmark						
1943 Institutional Development of Uganda Embassy in Copenhagen	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total Development for the Department 001	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total Excluding Arrears	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Grand Total Vote	7,000,000	0	7,000,000	10,015,000	0	10,015,000
Total Excluding Arrears	7,000,000	0	7,000,000	10,015,000	0	10,015,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.011	0.011
Total		0.011	0.011