

# VOTE: 517    Uganda Embassy in Denmark, Copenhagen

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.763	0.763	0.763	0.763	0.763
	Non-Wage	5.379	5.379	5.379	5.379	5.379
Dev't.	GoU	0.510	0.510	0.510	0.510	0.510
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		6.651	6.651	6.651	6.651	6.651
Total GoU+Ext Fin (MTEF)		6.651	6.651	6.651	6.651	6.651
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		6.651	6.651	6.651	6.651	6.651
Total Vote Budget Excluding		6.651	6.651	6.651	6.651	6.651

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	131,724	131,724
Total Recurrent Budget Estimates for Sub-SubProgramme	0	131,724	131,724
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	131,724	131,724
Total for Programme 01	0	131,724	131,724
Programme 05 TOURISM DEVELOPMENT			
SubProgramme 01 Marketing and Promotion			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	200,361	200,361
Total Recurrent Budget Estimates for Sub-SubProgramme	0	200,361	200,361
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	200,361	200,361
Total for Programme 05	0	200,361	200,361

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	762,895	4,556,593	5,319,488
Total Recurrent Budget Estimates for Sub-SubProgramme	762,895	4,556,593	5,319,488
Development Budget Estimates	GoU Dev't	External Fin.	Total
1737 Retooling of Mission in Copenhagen - Denmark	510,000	0	510,000
Total Development Budget Estimates for Sub-SubProgramme	510,000	0	510,000
Total for Sub Sub Programme 01	1,272,895	4,556,593	5,829,488
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	328,826	328,826
Total Recurrent Budget Estimates for Sub-SubProgramme	0	328,826	328,826
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	328,826	328,826
Total for Programme 16	1,272,895	4,885,418	6,158,314
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	161,000	161,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	161,000	161,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	161,000	161,000
Total for Programme 18	0	161,000	161,000
Grand Total Vote 517	1,272,895	5,378,503	6,651,399
Total Excluding Arrears	1,272,895	5,378,503	6,651,399

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	2,597,333	0	2,597,333
212 Social Contributions	217,962	0	217,962
221 General Use of goods and services	394,520	0	394,520
222 Communications	91,315	0	91,315
223 Utility and Property Expenses	2,202,140	0	2,202,140
225 Professional Services	400,000	0	400,000
226 Insurances and Licenses	46,582	0	46,582
227 Travel and Transport	441,361	0	441,361
228 Maintenance	260,186	0	260,186
Grand Total Vote 517	6,651,399	0	6,651,399
Total Excluding Arrears	6,651,399	0	6,651,399

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
211102 Contract Staff Salaries	762,895	0	762,895
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,834,438	0	1,834,438
212102 Medical expenses (Employees)	217,962	0	217,962
221001 Advertising and Public Relations	140,724	0	140,724
221008 Information and Communication Technology Supplies.	50,000	0	50,000
221009 Welfare and Entertainment	116,625	0	116,625
221011 Printing, Stationery, Photocopying and Binding	26,268	0	26,268
221012 Small Office Equipment	60,903	0	60,903
222001 Information and Communication Technology Services.	77,305	0	77,305
222002 Postage and Courier	14,010	0	14,010
223001 Property Management Expenses	200,675	0	200,675
223003 Rent-Produced Assets-to private entities	1,746,700	0	1,746,700
223004 Guard and Security services	17,014	0	17,014
223005 Electricity	31,522	0	31,522
223006 Water	25,512	0	25,512
223007 Other Utilities- (fuel, gas, firewood, charcoal)	180,717	0	180,717
225201 Consultancy Services-Capital	400,000	0	400,000
226001 Insurances	46,582	0	46,582
227001 Travel inland	291,361	0	291,361
227003 Carriage, Haulage, Freight and transport hire	100,000	0	100,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000
228001 Maintenance-Buildings and Structures	110,000	0	110,000
228002 Maintenance-Transport Equipment	50,000	0	50,000
228004 Maintenance-Other Fixed Assets	100,186	0	100,186
Grand Total Vote 517	6,651,399	0	6,651,399
Total Excluding Arrears	6,651,399	0	6,651,399

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings		2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION				
SubProgramme 04 Agricultural Market Access and Competitiveness				
Sub-SubProgramme 01 Overseas Mission Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Embassy in Copenhagen, Denmark				
Budget Output 000086 Access to Regional and International Markets				
221001 Advertising and Public Relations	0	40,724	40,724	
227001 Travel inland	0	91,000	91,000	
Total Cost of Budget Output 000086	0	131,724	131,724	
Total Cost for Department 001	0	131,724	131,724	
Total Excluding Arrears	0	131,724	131,724	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 01	131,724	0	131,724	
Total Excluding Arrears	131,724	0	131,724	
Programme 05 TOURISM DEVELOPMENT				
SubProgramme 01 Marketing and Promotion				
Sub-SubProgramme 01 Overseas Mission Services				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Embassy in Copenhagen, Denmark				
Budget Output 120009 Tourism Promotion				
221001 Advertising and Public Relations	0	100,000	100,000	
227001 Travel inland	0	100,361	100,361	
Total Cost of Budget Output 120009	0	200,361	200,361	
Total Cost for Department 001	0	200,361	200,361	
Total Excluding Arrears	0	200,361	200,361	
Development Budget Estimates				
	GoU	External Fin.	Total	
Total for Sub-SubProgramme 01	200,361	0	200,361	
Total Excluding Arrears	200,361	0	200,361	

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark			
Budget Output 000014 Administrative and Support Services			
211102 Contract Staff Salaries	762,895	0	762,895
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,505,612	1,505,612
212102 Medical expenses (Employees)	0	217,962	217,962
221008 Information and Communication Technology Supplies.	0	50,000	50,000
221009 Welfare and Entertainment	0	55,625	55,625
221011 Printing, Stationery, Photocopying and Binding	0	26,268	26,268
221012 Small Office Equipment	0	60,903	60,903
222001 Information and Communication Technology Services.	0	77,305	77,305
222002 Postage and Courier	0	14,010	14,010
223001 Property Management Expenses	0	200,675	200,675
223003 Rent-Produced Assets-to private entities	0	1,746,700	1,746,700
223004 Guard and Security services	0	17,014	17,014
223005 Electricity	0	31,522	31,522
223006 Water	0	25,512	25,512
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	180,717	180,717
226001 Insurances	0	46,582	46,582
227003 Carriage, Haulage, Freight and transport hire	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	100,186	100,186
Total Cost of Budget Output 000014	762,895	4,556,593	5,319,488
Total Cost for Department 001	762,895	4,556,593	5,319,488
Total Excluding Arrears	762,895	4,556,593	5,319,488
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	GoU	External Fin.	Total
Project 1737 Retooling of Mission in Copenhagen - Denmark			
Budget Output 000003 Facilities and Equipment Management			
225201 Consultancy Services-Capital	400,000	0	400,000
228001 Maintenance-Buildings and Structures	110,000	0	110,000
Total Cost of Budget Output 000003	510,000	0	510,000
Total Cost for Project 1737	510,000	0	510,000
Total Excluding Arrears	510,000	0	510000
Total for Sub-SubProgramme 01	5,829,488	0	5,829,488
Total Excluding Arrears	5,829,488	0	5,829,488
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark			
Budget Output 460056 Consulars services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	328,826	328,826
Total Cost of Budget Output 460056	0	328,826	328,826
Total Cost for Department 001	0	328,826	328,826
Total Excluding Arrears	0	328,826	328,826
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	328,826	0	328,826
Total Excluding Arrears	328,826	0	328,826
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Sub-SubProgramme 01 Overseas Mission Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark			
Budget Output 560009 Cooperation frameworks and Development Assistance			
221009 Welfare and Entertainment	0	61,000	61,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark			
Budget Output 560009 Cooperation frameworks and Development Assisstance			
227001 Travel inland	0	100,000	100,000
Total Cost of Budget Output 560009	0	161,000	161,000
Total Cost for Department 001	0	161,000	161,000
Total Excluding Arrears	0	161,000	161,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	161,000	0	161,000
Total Excluding Arrears	161,000	0	161,000
Grand Total Vote 517	6,651,399	0	6,651,399
Total Excluding Arrears	6,651,399	0	6,651,399



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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 01 Overseas Mission Services			
Department 001 Embassy in Copenhagen, Denmark			
1737 Retooling of Mission in Copenhagen - Denmark	510,000	0	510,000
Total Development for the Department 001	510,000	0	510,000
Total Excluding Arrears	510,000	0	510,000
Grand Total Vote 517	510,000	0	510,000
Total Excluding Arrears	510,000	0	510,000

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Table V7: External Financing for the Vote

N / A