

VOTE: 517 Uganda Embassy in Denmark, Copenhagen

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.951	0.951	0.951	0.951	0.951	0.000
	Non-Wage	5.146	8.146	8.146	8.146	8.146	0.000
Dev't.	GoU	0.500	7.000	7.000	7.000	7.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		6.597	16.097	16.097	16.097	16.097	0.000
Total GoU+Ext Fin (MTEF)		6.597	16.097	16.097	16.097	16.097	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		6.597	16.097	16.097	16.097	16.097	0.000
Total Vote Budget Excluding Arrears		6.597	16.097	16.097	16.097	16.097	0.000

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	100,000	100,000	0	2,100,000	2,100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	2,100,000	2,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	2,100,000	2,100,000
Total for Programme 05	0	100,000	100,000	0	2,100,000	2,100,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	950,766	4,885,418	5,836,185	950,766	5,385,418	6,336,185
Total Recurrent Budget Estimates for Vote Function	950,766	4,885,418	5,836,185	950,766	5,385,418	6,336,185
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1737 Retooling of Mission in Copenhagen - Denmark	500,000	0	500,000	0	0	0
1943 Institutional Development of Uganda Embassy in Copenhagen	0	0	0	7,000,000	0	7,000,000
Total Development Budget Estimates for Vote Function	500,000	0	500,000	7,000,000	0	7,000,000
Total for Vote Function 01	1,450,766	4,885,418	6,336,185	7,950,766	5,385,418	13,336,185

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Total for Programme 16	1,450,766	4,885,418	6,336,185	7,950,766	5,385,418	13,336,185
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Copenhagen, Denmark	0	161,000	161,000	0	661,000	661,000
Total Recurrent Budget Estimates for Vote Function	0	161,000	161,000	0	661,000	661,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	161,000	161,000	0	661,000	661,000
Total for Programme 18	0	161,000	161,000	0	661,000	661,000
Grand Total Vote 517	1,450,766	5,146,418	6,597,185	7,950,766	8,146,418	16,097,185
Total Excluding Arrears	1,450,766	5,146,418	6,597,185	7,950,766	8,146,418	16,097,185

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,790,766	0	2,790,766	2,950,766	0	2,950,766
212 Social Contributions	220,000	0	220,000	420,000	0	420,000
221 General Use of goods and services	205,000	0	205,000	1,429,418	0	1,429,418
222 Communications	41,000	0	41,000	102,000	0	102,000
223 Utility and Property Expenses	2,029,418	0	2,029,418	2,055,000	0	2,055,000
225 Professional Services	0	0	0	2,150,000	0	2,150,000
226 Insurances and Licenses	50,000	0	50,000	50,000	0	50,000
227 Travel and Transport	711,000	0	711,000	1,890,000	0	1,890,000
228 Maintenance	50,000	0	50,000	50,000	0	50,000
312 Acquisition of Produced Assets	500,000	0	500,000	0	0	0
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	5,000,000	0	5,000,000
Grand Total Vote 517	6,597,185	0	6,597,185	16,097,185	0	16,097,185
Total Excluding Arrears	6,597,185	0	6,597,185	16,097,185	0	16,097,185

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	950,766	0	950,766	950,766	0	950,766
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,840,000	0	1,840,000	2,000,000	0	2,000,000
212102 Medical expenses (Employees)	220,000	0	220,000	420,000	0	420,000
221001 Advertising and Public Relations	40,000	0	40,000	550,000	0	550,000
221002 Workshops, Meetings and Seminars	0	0	0	661,000	0	661,000
221008 Information and Communication Technology Supplies.	40,000	0	40,000	50,000	0	50,000
221009 Welfare and Entertainment	100,000	0	100,000	143,418	0	143,418
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	20,000	0	20,000
221012 Small Office Equipment	5,000	0	5,000	5,000	0	5,000
222001 Information and Communication Technology Services.	40,000	0	40,000	100,000	0	100,000
222002 Postage and Courier	1,000	0	1,000	2,000	0	2,000
223001 Property Management Expenses	134,418	0	134,418	150,000	0	150,000
223003 Rent-Produced Assets-to private entities	1,750,000	0	1,750,000	1,750,000	0	1,750,000
223004 Guard and Security services	5,000	0	5,000	10,000	0	10,000
223005 Electricity	35,000	0	35,000	40,000	0	40,000
223006 Water	5,000	0	5,000	5,000	0	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	100,000	0	100,000	100,000	0	100,000
225101 Consultancy Services	0	0	0	150,000	0	150,000
225201 Consultancy Services-Capital	0	0	0	1,200,000	0	1,200,000
225204 Monitoring and Supervision of capital work	0	0	0	800,000	0	800,000
226001 Insurances	50,000	0	50,000	50,000	0	50,000
227001 Travel inland	561,000	0	561,000	240,000	0	240,000
227002 Travel abroad	0	0	0	1,400,000	0	1,400,000
227003 Carriage, Haulage, Freight and transport hire	100,000	0	100,000	150,000	0	150,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	50,000	0	50,000	50,000	0	50,000
312212 Light Vehicles - Acquisition	500,000	0	500,000	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313121 Non-Residential Buildings - Improvement	0	0	0	5,000,000	0	5,000,000
Grand Total Vote 517	6,597,185	0	6,597,185	16,097,185	0	16,097,185
Total Excluding Arrears	6,597,185	0	6,597,185	16,097,185	0	16,097,185

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	0	0	0	550,000	550,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	0	0	0	1,400,000	1,400,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	2,100,000	2,100,000
Total Cost for Department 001	0	100,000	100,000	0	2,100,000	2,100,000
Total Excluding Arrears	0	100,000	100,000	0	2,100,000	2,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	2,100,000	0	2,100,000
Total Excluding Arrears	100,000	0	100,000	2,100,000	0	2,100,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	950,766	0	950,766	950,766	0	950,766
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,840,000	1,840,000	0	2,000,000	2,000,000
212102 Medical expenses (Employees)	0	220,000	220,000	0	420,000	420,000
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	50,000	50,000
221009 Welfare and Entertainment	0	100,000	100,000	0	143,418	143,418
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	100,000	100,000
222002 Postage and Courier	0	1,000	1,000	0	2,000	2,000
223001 Property Management Expenses	0	134,418	134,418	0	150,000	150,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 000014 Administrative and Support Services						
223003 Rent-Produced Assets-to private entities	0	1,750,000	1,750,000	0	1,750,000	1,750,000
223004 Guard and Security services	0	5,000	5,000	0	10,000	10,000
223005 Electricity	0	35,000	35,000	0	40,000	40,000
223006 Water	0	5,000	5,000	0	5,000	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	100,000	100,000	0	100,000	100,000
226001 Insurances	0	50,000	50,000	0	50,000	50,000
227003 Carriage, Haulage, Freight and transport hire	0	100,000	100,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000014	950,766	4,585,418	5,536,185	950,766	5,145,418	6,096,185
Key Service Area 460056 Consulars services						
227001 Travel inland	0	300,000	300,000	0	240,000	240,000
Total Cost of Key Service Area 460056	0	300,000	300,000	0	240,000	240,000
Total Cost for Department 001	950,766	4,885,418	5,836,185	950,766	5,385,418	6,336,185
Total Excluding Arrears	950,766	4,885,418	5,836,185	950,766	5,385,418	6,336,185
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1737 Retooling of Mission in Copenhagen - Denmark						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	500,000	0	500,000	0	0	0
Total Cost of Key Service Area 000003	500,000	0	500,000	0	0	0
Total Cost for Project 1737	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Project 1943 Institutional Development of Uganda Embassy in Copenhagen						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	0	0	0	1,200,000	0	1,200,000
225204 Monitoring and Supervision of capital work	0	0	0	800,000	0	800,000
313121 Non-Residential Buildings - Improvement	0	0	0	5,000,000	0	5,000,000
Total Cost of Key Service Area 000003	0	0	0	7,000,000	0	7,000,000
Total Cost for Project 1943	0	0	0	7,000,000	0	7,000,000
Total Excluding Arrears	0	0	0	7,000,000	0	7,000,000
Total for Vote Function 01	6,336,185	0	6,336,185	13,336,185	0	13,336,185
Total Excluding Arrears	6,336,185	0	6,336,185	13,336,185	0	13,336,185

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Copenhagen, Denmark						
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
221002 Workshops, Meetings and Seminars	0	0	0	0	661,000	661,000
227001 Travel inland	0	161,000	161,000	0	0	0
Total Cost of Key Service Area 560009	0	161,000	161,000	0	661,000	661,000
Total Cost for Department 001	0	161,000	161,000	0	661,000	661,000
Total Excluding Arrears	0	161,000	161,000	0	661,000	661,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	161,000	0	161,000	661,000	0	661,000
Total Excluding Arrears	161,000	0	161,000	661,000	0	661,000
Grand Total Vote 517	6,597,185	0	6,597,185	16,097,185	0	16,097,185
Total Excluding Arrears	6,597,185	0	6,597,185	16,097,185	0	16,097,185

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Copenhagen, Denmark						
1737 Retooling of Mission in Copenhagen - Denmark	500,000	0	500,000	0	0	0
1943 Institutional Development of Uganda Embassy in Copenhagen	0	0	0	7,000,000	0	7,000,000
Total Development for the Department 001	500,000	0	500,000	7,000,000	0	7,000,000
Total Excluding Arrears	500,000	0	500,000	7,000,000	0	7,000,000
Grand Total Vote	500,000	0	500,000	7,000,000	0	7,000,000
Total Excluding Arrears	500,000	0	500,000	7,000,000	0	7,000,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.003	0.011
Total		0.003	0.011