

# VOTE: 511 Uganda Embassy in Egypt , Cairo

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

- To promote trade, Investment & Tourism between Uganda, Egypt, Israel, Syria & Lebanon
- To Strengthen bilateral relations with the countries of accreditation(Egypt, Israel, Syria, Lebanon)
- To maximize benefits from regional & sub-regional organizations in countries of accreditation
- To promote sustainable management & cooperative exploitation of R. Nile Resources
- To promote & safeguard interests & welfare of Ugandans in Diaspora
- To source scholarship or external funds for Human resource development of Ugandans in the countries of accreditation
- To provide diplomatic, protocol & consular services within the countries of accreditation.
- To create or put in place a conducive atmosphere & acquire appropriate tools to facilitate the work environment within the countries of accreditation

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2022/23	MTEF Budget Projections				
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.544	0.544	0.544	0.544	0.544
	Non Wage	2.723	2.723	2.723	2.723	2.723
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000
	<b>GoU Total</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>
	<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>
	<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000
	<b>Grand Total</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>01 AGRO-INDUSTRIALIZATION</b>					
01 Overseas Mission Services	0.316	0.316	0.316	0.316	0.316
<b>Total for the Programme</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Overseas Mission Services	2.822	2.822	2.822	2.822	2.822
<b>Total for the Programme</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>
<b>18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
01 Overseas Mission Services	0.129	0.129	0.129	0.129	0.129

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Total for the Programme	0.129	0.129	0.129	0.129	0.129
Total for the Vote: 511	3.267	3.267	3.267	3.267	3.267

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Cairo, Egypt	0.316	0.316	0.316	0.316	0.316
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>
<b>Total for the Programme</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>	<b>0.316</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Cairo, Egypt	2.822	2.822	2.822	2.822	2.278
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>	<b>2.278</b>
<b>Total for the Programme</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>	<b>2.822</b>	<b>2.278</b>
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Cairo, Egypt	0.129	0.129	0.129	0.129	0.129
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.129</b>	<b>0.129</b>	<b>0.129</b>	<b>0.129</b>	<b>0.129</b>
<b>Total for the Programme</b>	<b>0.129</b>	<b>0.129</b>	<b>0.129</b>	<b>0.129</b>	<b>0.129</b>
<b>Total for the Vote: 511</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>2.723</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities</b>	
Provide support, advice and insight to Uganda companies regarding the commercial environment in Egypt and countries of accreditation and vice versa for the companies in our countries of accreditation regarding the commercial or investment environment in Uganda.	Negotiate product market deals with emerging markets and countries of export interest (regional and international) Map, profile and develop markets for Ugandas key products, Conduct enterprise development to facilitate enterprises to tap into the key markets
<b>Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance</b>	
Enhance Refugee protection and Migration Management 02 repatriation agreements for convicted offenders from Egypt and countries of accreditation negotiated	10 repatriation agreements for convicted offenders from Egypt and countries of accreditation negotiated
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
02 repatriation agreements for convicted offenders from Egypt and countries of accreditation negotiated. 06 distressed Ugandans cleared out to safety	05 repatriation agreements for convicted offenders from Egypt and countries of accreditation negotiated. 45 distressed Ugandans cleared out to safety.
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Consular support provided to 08 distressed students and handle their return to Uganda Facilitating staff to handle commercial diplomacy by making 25 trips in the region	Consular support provided to 25 distressed students and handle their return to Uganda Facilitating staff to handle commercial diplomacy by making 80 trips in the region
<b>Programme Intervention: 160708 Strengthen border control and security</b>	
Facilitation towards all activities that secure slots Ugandan military personnel Training Security/Defense personnel	Lobby for military personnel to be trained in capacity development and other areas of competence.
<b>Programme Intervention: 180109 Expand financing beyond the traditional sources</b>	
Education institutions Linked between Uganda and Egypt and other countries of accreditation Legal instruments for mutual promotion and protection of investments with each country of accreditation Concluded	10 Education institutions Linked between Uganda and Egypt and other countries of accreditation. Legal instruments for mutual promotion and protection of investments with each country of accreditation Concluded

## V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Sub SubProgramme:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Cairo, Egypt			
<b>Budget Output:</b>	010031 Access to Regional and International Markets			
<b>PIAP Output:</b>	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>

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Number of product markets developed	Number	2020-2021	3	3
Number of product market frameworks with countries of export negotiated	Number	2020-2021	3	3
<b>Budget Output:</b>	560009 Cooperation frameworks and Development Assistance			
<b>PIAP Output:</b>	Bilateral and multilateral resources for national development sourced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Value (USD Million) of bilateral and multilateral resources for national development	Number	2020-2021	1000000000	1500000000

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To put in consideration the gender issues in all the programs and activities of the Embassy.
<b>Issue of Concern</b>	Gender Awareness and consideration
<b>Planned Interventions</b>	1. Organize sensitization meetings on Gender and Equity responsiveness in the day to day activities of the Mission. 2. Maintain Sanitary facilities to accommodate females, males and people with disabilities
<b>Budget Allocation (Billion)</b>	0.02
<b>Performance Indicators</b>	1. 04 staff sensitization meetings conducted on mainstreaming Gender and Equity Considerations in the in the day to day activities of the Mission 2. Sanitary facilities maintained to accommodate females, males and people with disabilities

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern</b>	HIV/AIDS Prevention and management
<b>Planned Interventions</b>	1. Organize HIV sensitization workshops. 2. Support a culture of living a responsible lifestyle 3. Provide medical care and access to counselling services 4. Avail appropriate Medical and psycho-social services to staff.
<b>Budget Allocation (Billion)</b>	0.003
<b>Performance Indicators</b>	1. 02 HIV/AIDS Education, sensitization and awareness programs conducted 2. Appropriate Medical and psycho-social services provided to staff

#### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues in all programs/activities of the Embassy
<b>Issue of Concern</b>	Clean, safe and secure environment
<b>Planned Interventions</b>	1. Procure and designate appropriate dustbins, cleaning materials and environmentally friendly equipment. 2. Encourage a paperless working environment. 3. Engage Government Department for support on the management and protection of environment.

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<b>Budget Allocation (Billion)</b>	0.03
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. A clean, safe and secure environment maintained</li> <li>2. Support from countries of accreditation for National efforts on Environment protection and management</li> </ol>

### iv) Covid

<b>OBJECTIVE</b>	Reduce spread of the deadly COVID-19 disease
<b>Issue of Concern</b>	Rapid Spread of the deadly COVID-19 disease globally
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Procure Personal Protective gear for staff such as Face masks, Face shields, Sanitizers among others</li> <li>2. Sensitize Ugandans in the Diaspora on the SOPs to protect them from contracting the COVID19</li> <li>3. Support repatriation of remains</li> </ol>
<b>Budget Allocation (Billion)</b>	0.005
<b>Performance Indicators</b>	The extent to which Standard operating procedures (SOPs) are followed.