
Vote: 511 Uganda Embassy in Egypt , Cairo

Department and Projects Annual Workplan Outputs

Programme: 01 AGRO-INDUSTRIALIZATION

SubProgramme: 04 Agricultural Market Access and Competitiveness

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Cairo, Egypt

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 010031 Access to Regional and International Markets

1. Number of exhibitions organized.
 2. Market deals signed with export markets
 3. Database of Egyptian importers of Ugandas key products created.
- Foreign Direct Investments (FDI) inflows towards Agro-industrial development in the country.

Total Budget Output Cost(Ushs Thousand): 316,239.102

Wage 0.000

NonWage 316,239.102

AIA 0.000

Total For Department(Ushs Thousand): 316,239.102

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Cairo, Egypt

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

1. Increased number of slots lobbied for Ugandan military personnel
 2. Increased staff efficiency/motivation
 3. Number of citizens registered and issued with National Identification Cards
1. Visa and emergency documents issued
 2. Ugandans in distress visited.
 3. Engagements with the Ugandan community to exchange ideas on matters of mutual interest

Total Budget Output Cost(Ushs Thousand): 2,822,000.000

Note: 511 Uganda Embassy in Egypt , Cairo

Wage	544,097.087
NonWage	2,277,902.913
AIA	0.000
Total For Department(Ushs Thousand):	2,822,000.000
Wage	544,097.087
NonWage	544,097.087
AIA	0.000

Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION

SubProgramme: 02 Resource Mobilization and Budgeting

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Cairo, Egypt

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 560009 Cooperation frameworks and Development Assisstance

1. Increase in grant financing/budget support.
2. Enhance cooperation between Egypt and Uganda to and review of ongoing projects.
3. Increase the number of Ugandans enrolled on scholarships for STI in Egypt

Total Budget Output Cost(Ushs Thousand):	129,000.000
Wage	0.000
NonWage	129,000.000
AIA	0.000
Total For Department(Ushs Thousand):	129,000.000
Wage	0.000
NonWage	0.000
AIA	0.000