

# VOTE: 511 Uganda Embassy in Egypt , Cairo

## I. VOTE MISSION STATEMENT

To promote Ugandas interests in the Arab Republic of Egypt and the other countries of accreditation which include the State of Israel, the Lebanese Republic and Syrian Arab Republic..

## II. STRATEGIC OBJECTIVE

- To promote trade, Investment & Tourism between Uganda, Egypt, Israel, Syria & Lebanon
- To Strengthen bilateral relations with the countries of accreditation(Egypt, Israel, Syria, Lebanon)
- To maximize benefits from regional & sub-regional organizations in countries of accreditation
- To promote sustainable management & cooperative exploitation of R. Nile Resources
- To promote & safeguard interests & welfare of Ugandans in Diaspora
- To source scholarship or external funds for Human resource development of Ugandans in the countries of accreditation
- To provide diplomatic, protocol & consular services within the countries of accreditation.
- To create or put in place a conducive atmosphere & acquire appropriate tools to facilitate the work environment within the countries of accreditation.

## III. MAJOR ACHIEVEMENTS IN 2021/22

Facilitated various training courses for 28 UPDF officers in Egypt.

Engaged the management of Alexandria University on proposed MOU between the university and Uganda. This was intended to also lobby for more recruitment of Ugandan students in the university. As a result 9 Ugandan students were enrolled for scholarships.

Participated in the African congress for women and youth entrepreneurs in Zamalek to foster economic empowerment and promote entrepreneurship for women and youth in Africa.

Attended the African Union private sector forum on devising ways of strengthening African private sectors capacity to respond to disrupted markets and ensure economic resilience in the face of the COVID 19 pandemic.

Held discussions with Al Senousy Company on the possibility of establishing a branch of Marble & granite in Uganda. The company also expressed interest in solar energy, banana, coffee and tea. These establishments will create employment and incomes for the unemployed youth

Participated in the 54th Cairo International Fair organized by Egypt Expo and Convention Authority (EECA) to show Ugandan products.

Engaged two tour operators in Egypt who showed interest in promoting Ugandan tourism and agreed to visit Uganda and engaged with the MOTWA Uganda and the UTB

Participated in the 9th session of the Conference of States Parties (COSP) to the UN Convention against Corruption. This is an important global milestone for improving international cooperation against corruption and helping the world recover with integrity from the Covid-19 pandemic.

Provided protocol services to Hon. Akello Rose, Hon. Betty Olive Kamywa, Col. Edith Nakalema, Hon Sam Cheptoris, Hon Peace Mutuzi and Hon. Vincent Ssempijja while on official duty in Egypt.

Consular visits were made to 05 Ugandans in police cells in Port Said and Ismailia.

Facilitated the safe return home for 06 distressed Ugandans; Immaculate Nakiganda , Bashir Batambuze, Sharon Tunga Monica, Mariam Butannaziba , Aisha Kakayi , and Mariam Namakula.

Repatriated 03 bodies Ugandans who had died while in Egypt ( Milly Namazzi , Olivia Bukirwa Nakyobe and Fatia Nantambi).

Issued 419 visas to foreign visitors of Uganda.

Issued 15 emergency travel documents to Ugandans with lost or expired passports.

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Certified 18 legal documents for foreign use

Facilitated all staff to take Covid-19 vaccination

Undertook regular maintenance of all mission properties, the official residence and motor vehicles.

**VOTE: 511 Uganda Embassy in Egypt , Cairo****IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>					
Wage	0.544	0.544	0.544	0.544	0.000
Non-Wage	2.723	2.723	2.723	2.723	2.723
<b>Devt.</b>					
GoU	0.000	0.000	0.000	0.000	0.000
Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>2.723</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>2.723</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>2.723</b>
<b>Total Vote Budget Excluding</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>3.267</b>	<b>2.723</b>

**VOTE: 511 Uganda Embassy in Egypt , Cairo****Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
<b>Programme:01 AGRO-INDUSTRIALIZATION</b>	<b>0.316</b>	<b>0.000</b>
<b>SubProgramme:04 Agricultural Market Access and Competitiveness</b>	<b>0.316</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.316</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.316	0.000
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>2.822</b>	<b>0.000</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>2.822</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>2.822</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	2.822	0.000
<b>Programme:18 DEVELOPMENT PLAN IMPLEMENTATION</b>	<b>0.129</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.129</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.129</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.129	0.000
<b>Total for the Vote</b>	<b>3.267</b>	<b>0.000</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>				
<b>SubProgramme: 04 Agricultural Market Access and Competitiveness</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Cairo, Egypt</b>				
<b>Budget Output: 010031 Access to Regional and International Markets</b>				
<b>PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	2020-2021	3	3
Number of product market frameworks with countries of export negotiated	Number	2020-2021	3	3
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>				
<b>SubProgramme: 02 Resource Mobilization and Budgeting</b>				
<b>Sub SubProgramme: 01 Overseas Mission Services</b>				
<b>Department: 001 Embassy in Cairo, Egypt</b>				
<b>Budget Output: 560009 Cooperation frameworks and Development Assistance</b>				
<b>PIAP Output: Bilateral and multilateral resources for national development sourced</b>				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Value (USD Million) of bilateral and multilateral resources for national development	Value	2020-2021	n/a	50

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## VI. VOTE NARRATIVE

### Vote Challenges

The break out of the global COVID 19 Pandemic continued to affect implementation of most of the planned activities.

The Mission continues grapple with the problem of Language barrier. Most of the countries of accreditation are Arab speaking which necessitate adequate funds to translate documents especially promotional materials for trade and investment opportunities in Uganda.

Perpetual inadequate funding to fully execute the Mission mandate. Limited resources affects effective implementation of planned activities in the areas of Commercial and Economic Diplomacy, research on availability of relevant technology, Renovation of both the Official Residence and Chancery.

All Embassy vehicles are very old and keep breaking down from time to time.

Harsh weather conditions in Egypt which lead to extremely high maintenance costs of Air Conditioners.

Delayed feedback on information disseminated to MDAs.

Limited institution capacity to effectively handle cases of Ugandans in distress especially those that are incinerated, are being deported for various reasons or those that are sick and in hospital without any family in Egypt, and the Victims of human trafficking.

### Plans to improve Vote Performance

Request for more funding for the Mission activities .

Enhance capacity of staff in the areas of; - Trade, Tourism and Investment marketing; Procurement and disposal; Gender Analysis, Planning and Budgeting; and the use of Accounting, Planning and budgeting systems.

Improve communication between the Mission , Headquarters and Relevant MDAs.

## VII. Off Budget Support

### Table 7.1: Off Budget Support by Project and Department

N / A

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To put in consideration the gender issues in all the programs and activities of the Embassy.
<b>Issue of Concern</b>	Gender Awareness and consideration.
<b>Planned Interventions</b>	Organize sensitization meetings on Gender and Equity responsiveness in the day to day activities of the Mission.  Maintain Sanitary facilities to accommodate females, males and people with disabilities
<b>Budget Allocation (Billion)</b>	0.020
<b>Performance Indicators</b>	04 staff sensitization meetings conducted on mainstreaming Gender and Equity Considerations in the in the day to day activities of the Mission  Sanitary facilities maintained to accommodate females, males and people with disabilities

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To Implement the HIV/AIDS work place policy
<b>Issue of Concern</b>	HIV/AIDS Prevention and management.
<b>Planned Interventions</b>	Organize HIV sensitization workshops.  Support a culture of living a responsible lifestyle.  Provide medical care and access to counselling services  Avail appropriate Medical and psycho-social services to staff.
<b>Budget Allocation (Billion)</b>	0.003
<b>Performance Indicators</b>	02 HIV/AIDS Education, sensitization and awareness programs conducted  Appropriate Medical and psycho-social services provided to staff

### iii) Environment

<b>OBJECTIVE</b>	To put into consideration environment issues in all programs/activities of the Embassy
<b>Issue of Concern</b>	Clean, safe and secure environment.
<b>Planned Interventions</b>	Procure and designate appropriate dustbins, cleaning materials and environmentally friendly equipment.  Encourage a paperless working environment.  Engage Government Department for support on the management and protection of environment.
<b>Budget Allocation (Billion)</b>	0.030

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<b>Performance Indicators</b>	A clean, safe and secure environment maintained  Support from countries of accreditation for National efforts on Environment protection and management
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**iv) Covid**

<b>OBJECTIVE</b>	Reduce spread of the deadly COVID-19 disease
<b>Issue of Concern</b>	Rapid Spread of the deadly COVID-19 disease globally.
<b>Planned Interventions</b>	Procure Personal Protective gear for staff such as Face masks, Face shields, Sanitizers among others  Sensitize Ugandans in the Diaspora on the SOPs to protect them from contracting the COVID19  Support repatriation of remains
<b>Budget Allocation (Billion)</b>	0.005
<b>Performance Indicators</b>	Staff facilitated with Personal Protective Equipment against COVID 19 Pandemic

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### **IX. PERSONNEL INFORMATION**

#### **Table 9.1: Staff Establishment Analysis**

N / A

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### **Table 9.2: Staff Recruitment Plan**

N / A

