

# VOTE: 511 Uganda Embassy in Egypt, Cairo

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## I. VOTE MISSION STATEMENT

To Promote and Protect Ugandan national interests in the Arab Republic of Egypt and other 4 areas of accreditation which include the State of Israel, the Lebanese Republic and Syrian Arab Republic.

## II. STRATEGIC OBJECTIVE

1. To promote trade, Investment & Tourism between Uganda, Egypt, Israel, Syria & Lebanon.
2. To Strengthen bilateral relations with the countries of accreditation(Egypt, Israel, Syria, Lebanon).
3. To maximize benefits from regional & sub-regional organizations in countries of accreditation.
4. To promote sustainable management & cooperative exploitation of R. Nile Resources.
5. To promote & safeguard interests & welfare of Ugandans in the Diaspora.
6. To source scholarship or external funds for Human resource development of Ugandans in the countries of accreditation.
7. To provide diplomatic, protocol & consular services within the countries of accreditation.
8. To create or put in place a conducive atmosphere & acquire appropriate tools to facilitate the work environment within the countries of accreditation.

## III. MAJOR ACHIEVEMENTS IN 2025/26

1. Undertook two (02) market intelligence survey on the demand for Ugandan products in Egypt. The survey revealed the following; All Ugandan milk products are highly demanded due to its richness in fat content; All Ugandan oil seeds are on high demand; sesame is highly consumed in the Country which gives Ugandan sesame ready market; Egypt exports only its high grade products which gives them a competitive edge in the international market.
2. Facilitated five (05) Investment delegations from Egypt to meet with H. E the President of the Republic of Uganda and Ugandan MDAs. These delegations included; i) Orascom construction company, ii) Elsewed electrical, iii) Samco (for the construction of Akibua stadium in Lira, upgrading Gulu airfield to an International Airport, and construction of Bobi-Aboke-Lira road) iv) Sensortec (High tech on Cameras), and v) Eugenic Investment Group that intends to put up boat cruises on L.Victoria to cover Uganda, Kenya and Tanzania in Tourism.
3. Held an investment promotion forum to showcase Ugandan agricultural products in countries of accreditation during the Uganda Tourism, Coffee and Tea expo held in November 2025, where various Ugandan products were tested and showcased.
4. Secured a Commitment from an Egyptian investor to establish an agro-processing facility in Uganda i.e. the International Federation for Business of the Arab Group that has already developed a Masterplan for Economic Freezone in Gomba district.
3. Linked 15 Egyptian tour companies with their counterparts in Uganda during the Uganda-Egypt Business Forum held in August 2025 and during the Uganda tourism, coffee and tea expo in November, 2025.
4. Translated, printed and disseminated 5,000 tourism promotional materials provided by the Uganda Tourism Board (UTB).
5. Engaged Uganda's Good Will Tourism Ambassador in Egypt- Ms. Nancy Abdelahadi as a social media influencer who coordinated the Missions engagements with Media Houses in Egypt, communicating Uganda's tourism products and potential to Egyptian tourists who visit Uganda and potential investors.
6. Held two (02) meetings to promote bilateral relations with countries of accreditation in the areas of Science, Technology and Innovation and secured 10 fully funded scholarships from German University of Cairo and German.

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International University on Engineering, Architecture, and ICT.

7. Conducted fact finding engagements on two technologies i.e. i) the modern road construction technology - fast drying technology that enables overnight use of the road after construction; ii) construction of bridges that can manage all weather conditions, and facilitated one Ugandan Engineer to meet with different Egyptian companies on the above Technologies.

8. Organized and Participated in engagements with the Ugandans in the Diaspora on different occasions i.e. during the opening of Ugandan community mosque in Cairo, during Uganda's community structuring meeting, during the training of citizens and embassy staff in immigration issues. A total of 800 citizens were registered with National Identification and Registration Authority (NIRA).

9. Held Uganda- Egypt business forum in August 2025, where investors from both sides met to forge partnership and linkage and engaged during Uganda Tourism, Coffee and Tea expo.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
<b>Recurrent</b>	Wage	0.544	0.217	0.544	0.544	0.544	0.544
	Non-Wage	6.307	2.348	6.002	6.002	6.002	3.933
<b>Devt.</b>	GoU	0.000	0.000	0.320	0.320	0.320	0.320
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>6.851</b>	<b>2.565</b>	<b>6.866</b>	<b>6.866</b>	<b>6.866</b>	<b>4.797</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>6.851</b>	<b>2.565</b>	<b>6.866</b>	<b>6.866</b>	<b>6.866</b>	<b>4.797</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>6.851</b>	<b>2.565</b>	<b>6.866</b>	<b>6.866</b>	<b>6.866</b>	<b>4.797</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>6.851</b>	<b>2.565</b>	<b>6.866</b>	<b>6.866</b>	<b>6.866</b>	<b>4.797</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
<b>Programme:01 Agro-Industrialization</b>	<b>0.755</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.755</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.755	0.000
<b>Programme:05 Tourism Development</b>	<b>1.040</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>1.040</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	1.040	0.000
<b>Programme:13 Innovation, Technology Development and Transfer</b>	<b>0.500</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.500</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.500	0.000
<b>Programme:16 Governance and Security</b>	<b>3.722</b>	<b>0.320</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>3.722</b>	<b>0.320</b>
001 Embassy in Cairo, Egypt	3.722	0.320
<b>Programme:18 Development Plan Implementation</b>	<b>0.529</b>	<b>0.000</b>
<b>Vote Function:01 Overseas Mission Services</b>	<b>0.529</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.529	0.000
<b>Total for the Vote</b>	<b>6.546</b>	<b>0.320</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 01 Agro-Industrialization**

**Vote Function: 01 Overseas Mission Services**

**Department: 001 Embassy in Cairo, Egypt**

**Key Service Area: 000093 Economic and Commercial Diplomacy**

**PIAP Output: Markets for priority agricultural products developed and maintained**

**Programme Intervention: 014111 Promote market penetration for agro-based products**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of diplomatic engagements conducted	Number	2023/24	4	4
Number of Agro-based value SMES supported to participate in international trade events	Number	2023/24	5	1
Number of new markets accessed	Number	2023/24	0	2

**Programme: 05 Tourism Development**

**Vote Function: 01 Overseas Mission Services**

**Department: 001 Embassy in Cairo, Egypt**

**Key Service Area: 000093 Economic and Commercial Diplomacy**

**PIAP Output: Destination Uganda promoted in key source markets**

**Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of international expos attended	Number	2023/24	6	5
Number of digital marketing campaigns undertaken in the source markets	Number	2023/24	1	3
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1	1

**Programme: 13 Innovation, Technology Development and Transfer**

**VOTE: 511 Uganda Embassy in Egypt, Cairo****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Cairo, Egypt****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: JVS, Partnership Agreements & Offtake Agreements****Programme Intervention: 133133 Enhance international cooperation for technology development and market creation**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of JVs, Partnership Agreements & Offtake Agreements Signed	Number	2023/24	11	1

**Programme: 16 Governance and Security****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Cairo, Egypt****Key Service Area: 000014 Administrative and Support Services****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	4
Number of financial reports produced and submitted	Number	2023/24	4	3
Number of functions organised	Number	2023/24	3	4
Opinion of the Auditor General on Vote's Financial reports	Text	2023/24	Unqualified Report	Unqualified

**Key Service Area: 460056 Consular services****PIAP Output: Ugandans and Foreigners provided with consular services****Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	3
Number of External intelligence reports prepared and submitted	Number	2023/24	365	12
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	300

**VOTE: 511 Uganda Embassy in Egypt, Cairo****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Cairo, Egypt****Key Service Area: 560092 Coordination of Economic and Commercial Diplomacy****PIAP Output: Management and Administrative Services coordinated****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of performance reports submitted	Number	2023/24	4	4
No. of staff trained	Number	2023/24	41	3

**Project: 2025 Institutional Development of Uganda Embassy in Egypt, Cairo****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled****Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

**Programme: 18 Development Plan Implementation****Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Cairo, Egypt****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.100000000000001	0.01

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## VI. VOTE NARRATIVE

### Vote Challenges

1. Dilapidated Embassy Chancery and the Official Residence. Efforts to uplift the face of these structures have been stalled by lack of funds for capital development.
2. Location of the Embassy in Old Cairo while all Government offices are operating from the New Administrative Capital. Following a directive by the Egyptian Government for all Embassies and Government agencies to relocate to the New Administrative Capital, the Embassy operational costs have increased especially with regard to attending meetings and delivering correspondence.
3. Security and Operational Challenges arising from Regional Conflicts. The ongoing conflicts in some of the Embassy neighboring and accredited countries, particularly Israel, Syria, and Lebanon, have negatively affected the Embassy operations in those jurisdictions. These conflicts create security concerns, disrupt diplomatic engagements, and complicate the provision of consular services to Ugandan nationals residing or working in those areas. Additionally, the volatile security environment requires the Embassy to dedicate significant time and resources to monitoring developments and ensuring the safety of Ugandan citizens.
4. High Cost of Living arising from proximity to Conflict torn Middle East Countries.
5. Inadequate Information and Communication Technology (ICT) Equipment. The Embassy currently operates with limited and outdated ICT equipment, which constrains effective communication, information management, and service delivery. The Embassy has not been retooled with modern ICT infrastructure for a considerable period of time, and some of the existing equipment is either malfunctioning or obsolete. This situation affects efficiency in handling official correspondence, digital diplomacy initiatives, and consular services.
6. Weather conditions. The Embassy team suffers from both aggressive winter and summer condition which can easily take a life if not well catered for in terms clothing for the difference seasons.

### Plans to improve Vote Performance

1. Strengthen coordination between the Embassy and Ministries, Departments and Agencies (MDAs) by establishing a structured communication and planning framework that ensures advance notification and better preparation for official visits and activities in the countries of accreditation.
2. Enhance operational efficiency by prioritizing the retooling of the Embassy with ICT tools. This includes mobilizing funding under the Institutional Development framework to enable the acquisition of appropriate tools and equipment.

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

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**Table 7.2: NTR Projections(Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2025/26</b>	<b>Projection FY2026/27</b>
142206	Other migration permits (excluding passport and visa fees)	0.015	0.000
142223	Document certification fees	0.000	0.005
<b>Total</b>		<b>0.015</b>	<b>0.005</b>

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## **VIII. PERSONNEL INFORMATION**

### **Table 8.1: Staff Establishment Analysis**

N / A

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## **Table 8.2: Staff Recruitment Plan**

N / A