

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
			2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.544	0.544	0.544	0.544	0.544
	Non-Wage	6.307	6.002	6.002	6.002	6.002
Devt.	GoU	0.000	0.320	0.320	0.320	0.320
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		6.851	6.866	6.866	6.866	6.866
Total GoU+Ext Fin (MTEF)		6.851	6.866	6.866	6.866	6.866
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		6.851	6.866	6.866	6.866	6.866
Total Vote Budget Excluding		6.851	6.866	6.866	6.866	6.866

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt	0	900,000	900,000	0	755,000	755,000
Total Recurrent Budget Estimates for Vote Function	0	900,000	900,000	0	755,000	755,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	900,000	900,000	0	755,000	755,000
Total for Programme 01	0	900,000	900,000	0	755,000	755,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt	0	1,200,000	1,200,000	0	1,040,000	1,040,000
Total Recurrent Budget Estimates for Vote Function	0	1,200,000	1,200,000	0	1,040,000	1,040,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,200,000	1,200,000	0	1,040,000	1,040,000
Total for Programme 05	0	1,200,000	1,200,000	0	1,040,000	1,040,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt	0	300,000	300,000	0	500,000	500,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	300,000	300,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	300,000	300,000	0	500,000	500,000
Total for Programme 13	0	300,000	300,000	0	500,000	500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt	544,097	2,777,903	3,322,000	544,097	3,177,903	3,722,000
Total Recurrent Budget Estimates for Vote Function	544,097	2,777,903	3,322,000	544,097	3,177,903	3,722,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2025 Institutional Development of Uganda Embassy in Egypt, Cairo	0	0	0	320,000	0	320,000
Total Development Budget Estimates for Vote Function	0	0	0	320,000	0	320,000
Total for Vote Function 01	544,097	2,777,903	3,322,000	864,097	3,177,903	4,042,000
Total for Programme 16	544,097	2,777,903	3,322,000	864,097	3,177,903	4,042,000
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt	0	529,000	529,000	0	529,000	529,000
Total Recurrent Budget Estimates for Vote Function	0	529,000	529,000	0	529,000	529,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	529,000	529,000	0	529,000	529,000
Total for Programme 18	0	529,000	529,000	0	529,000	529,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt	0	600,000	600,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	600,000	600,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	600,000	600,000	0	0	0
Total for Programme 21	0	600,000	600,000	0	0	0
Grand Total Vote 511	544,097	6,306,903	6,851,000	864,097	6,001,903	6,866,000
Total Excluding Arrears	544,097	6,306,903	6,851,000	864,097	6,001,903	6,866,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,032,659	0	2,032,659	2,369,422	0	2,369,422
212 Social Contributions	312,200	0	312,200	196,498	0	196,498
221 General Use of goods and services	1,309,180	0	1,309,180	1,421,798	0	1,421,798
222 Communications	58,595	0	58,595	63,100	0	63,100
223 Utility and Property Expenses	1,243,400	0	1,243,400	1,198,500	0	1,198,500
226 Insurances and Licenses	12,000	0	12,000	12,000	0	12,000
227 Travel and Transport	1,718,600	0	1,718,600	1,171,088	0	1,171,088
228 Maintenance	164,366	0	164,366	113,594	0	113,594
312 Acquisition of Produced Assets	0	0	0	320,000	0	320,000
Grand Total Vote 511	6,851,000	0	6,851,000	6,866,000	0	6,866,000
Total Excluding Arrears	6,851,000	0	6,851,000	6,866,000	0	6,866,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	544,097	0	544,097	544,097	0	544,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,488,562	0	1,488,562	1,825,325	0	1,825,325
212101 Social Security Contributions	41,800	0	41,800	41,800	0	41,800
212102 Medical expenses (Employees)	270,400	0	270,400	154,698	0	154,698
221001 Advertising and Public Relations	200,000	0	200,000	65,000	0	65,000
221002 Workshops, Meetings and Seminars	350,000	0	350,000	701,000	0	701,000
221003 Staff Training	250,000	0	250,000	126,500	0	126,500
221005 Official Ceremonies and State Functions	35,000	0	35,000	28,000	0	28,000
221007 Books, Periodicals & Newspapers	8,000	0	8,000	8,000	0	8,000
221008 Information and Communication Technology Supplies.	10,000	0	10,000	15,500	0	15,500
221009 Welfare and Entertainment	327,000	0	327,000	389,000	0	389,000
221011 Printing, Stationery, Photocopying and Binding	96,000	0	96,000	69,018	0	69,018
221012 Small Office Equipment	30,900	0	30,900	16,000	0	16,000
221014 Bank Charges and other Bank related costs	0	0	0	1,500	0	1,500
221017 Membership dues and Subscription fees.	2,280	0	2,280	2,280	0	2,280
222001 Information and Communication Technology Services.	40,600	0	40,600	48,100	0	48,100
222002 Postage and Courier	17,995	0	17,995	15,000	0	15,000
223001 Property Management Expenses	130,000	0	130,000	30,000	0	30,000
223003 Rent-Produced Assets-to private entities	988,000	0	988,000	1,094,000	0	1,094,000
223004 Guard and Security services	36,000	0	36,000	45,000	0	45,000
223005 Electricity	52,000	0	52,000	17,500	0	17,500
223006 Water	37,400	0	37,400	12,000	0	12,000
226002 Licenses	12,000	0	12,000	12,000	0	12,000
227001 Travel inland	897,600	0	897,600	631,120	0	631,120
227002 Travel abroad	524,500	0	524,500	392,068	0	392,068
227003 Carriage, Haulage, Freight and transport hire	243,100	0	243,100	105,000	0	105,000
227004 Fuel, Lubricants and Oils	53,400	0	53,400	42,900	0	42,900
228001 Maintenance-Buildings and Structures	82,790	0	82,790	38,232	0	38,232
228002 Maintenance-Transport Equipment	72,873	0	72,873	70,362	0	70,362
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	8,703	0	8,703	5,000	0	5,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
312221 Light ICT hardware - Acquisition	0	0	0	70,000	0	70,000
Grand Total Vote 511	6,851,000	0	6,851,000	6,866,000	0	6,866,000
Total Excluding Arrears	6,851,000	0	6,851,000	6,866,000	0	6,866,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	89,651	89,651	0	0	0
212102 Medical expenses (Employees)	0	27,000	27,000	0	0	0
221001 Advertising and Public Relations	0	60,000	60,000	0	0	0
221002 Workshops, Meetings and Seminars	0	105,000	105,000	0	0	0
221003 Staff Training	0	75,000	75,000	0	0	0
221005 Official Ceremonies and State Functions	0	10,500	10,500	0	0	0
221008 Information and Communication Technology Supplies.	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	33,000	33,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	9,600	9,600	0	0	0
221012 Small Office Equipment	0	4,470	4,470	0	0	0
222001 Information and Communication Technology Services.	0	4,500	4,500	0	0	0
223001 Property Management Expenses	0	30,000	30,000	0	0	0
223005 Electricity	0	6,000	6,000	0	0	0
223006 Water	0	4,500	4,500	0	0	0
227001 Travel inland	0	293,280	293,280	0	0	0
227002 Travel abroad	0	79,800	79,800	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	40,500	40,500	0	0	0
227004 Fuel, Lubricants and Oils	0	4,500	4,500	0	0	0
228001 Maintenance-Buildings and Structures	0	14,337	14,337	0	0	0
228002 Maintenance-Transport Equipment	0	5,362	5,362	0	0	0
Total Cost of Key Service Area 000086	0	900,000	900,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	250,000	250,000
221002 Workshops, Meetings and Seminars	0	0	0	0	130,000	130,000
221003 Staff Training	0	0	0	0	70,500	70,500
221009 Welfare and Entertainment	0	0	0	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,138	40,138

VOTE: 511 Uganda Embassy in Egypt, Cairo

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000093 Economic and Commercial Diplomacy						
222001 Information and Communication Technology Services.	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	50,000	50,000
227002 Travel abroad	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	4,500	4,500
228002 Maintenance-Transport Equipment	0	0	0	0	5,362	5,362
Total Cost of Key Service Area 000093	0	0	0	0	755,000	755,000
Total Cost for Department 001	0	900,000	900,000	0	755,000	755,000
Total Excluding Arrears	0	900,000	900,000	0	755,000	755,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	900,000	0	900,000	755,000	0	755,000
Total Excluding Arrears	900,000	0	900,000	755,000	0	755,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	180,000	180,000
221001 Advertising and Public Relations	0	0	0	0	65,000	65,000
221002 Workshops, Meetings and Seminars	0	0	0	0	350,000	350,000
221009 Welfare and Entertainment	0	0	0	0	59,000	59,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	28,880	28,880
227001 Travel inland	0	0	0	0	212,120	212,120
227002 Travel abroad	0	0	0	0	145,000	145,000
Total Cost of Key Service Area 000093	0	0	0	0	1,040,000	1,040,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	119,535	119,535	0	0	0
212102 Medical expenses (Employees)	0	36,000	36,000	0	0	0
221001 Advertising and Public Relations	0	80,000	80,000	0	0	0
221002 Workshops, Meetings and Seminars	0	140,000	140,000	0	0	0
221003 Staff Training	0	100,000	100,000	0	0	0
221005 Official Ceremonies and State Functions	0	14,000	14,000	0	0	0

VOTE: 511 Uganda Embassy in Egypt, Cairo

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 120009 Tourism Promotion						
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	44,000	44,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,800	12,800	0	0	0
221012 Small Office Equipment	0	5,960	5,960	0	0	0
222001 Information and Communication Technology Services.	0	6,000	6,000	0	0	0
223001 Property Management Expenses	0	40,000	40,000	0	0	0
223005 Electricity	0	8,000	8,000	0	0	0
223006 Water	0	6,000	6,000	0	0	0
227001 Travel inland	0	231,040	231,040	0	0	0
227002 Travel abroad	0	266,400	266,400	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	54,000	54,000	0	0	0
227004 Fuel, Lubricants and Oils	0	6,000	6,000	0	0	0
228001 Maintenance-Buildings and Structures	0	19,116	19,116	0	0	0
228002 Maintenance-Transport Equipment	0	7,149	7,149	0	0	0
Total Cost of Key Service Area 120009	0	1,200,000	1,200,000	0	0	0
Total Cost for Department 001	0	1,200,000	1,200,000	0	1,040,000	1,040,000
Total Excluding Arrears	0	1,200,000	1,200,000	0	1,040,000	1,040,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,200,000	0	1,200,000	1,040,000	0	1,040,000
Total Excluding Arrears	1,200,000	0	1,200,000	1,040,000	0	1,040,000
Programme 13 Innovation, Technology Development and Transfer						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	105,000	105,000
221002 Workshops, Meetings and Seminars	0	0	0	0	130,000	130,000
227001 Travel inland	0	0	0	0	135,000	135,000
227002 Travel abroad	0	0	0	0	130,000	130,000
Total Cost of Key Service Area 000093	0	0	0	0	500,000	500,000

VOTE: 511 **Uganda Embassy in Egypt, Cairo**

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 13 Innovation, Technology Development and Transfer						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 370002 Technology and Innovation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,884	29,884	0	0	0
212102 Medical expenses (Employees)	0	9,000	9,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	35,000	35,000	0	0	0
221003 Staff Training	0	25,000	25,000	0	0	0
221005 Official Ceremonies and State Functions	0	3,500	3,500	0	0	0
221008 Information and Communication Technology Supplies.	0	1,000	1,000	0	0	0
221009 Welfare and Entertainment	0	11,000	11,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	3,200	3,200	0	0	0
221012 Small Office Equipment	0	1,490	1,490	0	0	0
222001 Information and Communication Technology Services.	0	1,500	1,500	0	0	0
223001 Property Management Expenses	0	10,000	10,000	0	0	0
223005 Electricity	0	2,000	2,000	0	0	0
223006 Water	0	1,500	1,500	0	0	0
227001 Travel inland	0	57,760	57,760	0	0	0
227002 Travel abroad	0	66,600	66,600	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	13,500	13,500	0	0	0
227004 Fuel, Lubricants and Oils	0	1,500	1,500	0	0	0
228001 Maintenance-Buildings and Structures	0	4,779	4,779	0	0	0
228002 Maintenance-Transport Equipment	0	1,787	1,787	0	0	0
Total Cost of Key Service Area 370002	0	300,000	300,000	0	0	0
Total Cost for Department 001	0	300,000	300,000	0	500,000	500,000
Total Excluding Arrears	0	300,000	300,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	300,000	0	300,000	500,000	0	500,000
Total Excluding Arrears	300,000	0	300,000	500,000	0	500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						

VOTE: 511

Uganda Embassy in Egypt, Cairo

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	544,097	0	544,097	544,097	0	544,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,062,325	1,062,325
212101 Social Security Contributions	0	41,800	41,800	0	41,800	41,800
212102 Medical expenses (Employees)	0	110,000	110,000	0	154,698	154,698
221005 Official Ceremonies and State Functions	0	0	0	0	28,000	28,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	15,500	15,500
221009 Welfare and Entertainment	0	150,000	150,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	64,000	64,000	0	0	0
221012 Small Office Equipment	0	16,000	16,000	0	16,000	16,000
221014 Bank Charges and other Bank related costs	0	0	0	0	1,500	1,500
221017 Membership dues and Subscription fees.	0	0	0	0	2,280	2,280
222001 Information and Communication Technology Services.	0	25,600	25,600	0	18,000	18,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
223001 Property Management Expenses	0	30,000	30,000	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	988,000	988,000	0	1,094,000	1,094,000
223004 Guard and Security services	0	36,000	36,000	0	45,000	45,000
223005 Electricity	0	32,000	32,000	0	17,500	17,500
223006 Water	0	22,400	22,400	0	12,000	12,000
226002 Licenses	0	12,000	12,000	0	12,000	12,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	105,000	105,000
227004 Fuel, Lubricants and Oils	0	38,400	38,400	0	0	0
228001 Maintenance-Buildings and Structures	0	35,000	35,000	0	38,232	38,232
228002 Maintenance-Transport Equipment	0	55,000	55,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,703	8,703	0	5,000	5,000
Total Cost of Key Service Area 000014	544,097	1,672,903	2,217,000	544,097	2,721,835	3,265,932
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,062,325	1,062,325	0	100,000	100,000
212102 Medical expenses (Employees)	0	10,400	10,400	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221017 Membership dues and Subscription fees.	0	2,280	2,280	0	0	0
222002 Postage and Courier	0	17,995	17,995	0	0	0

VOTE: 511

Uganda Embassy in Egypt, Cairo

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 460056 Consulars services						
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	47,068	47,068
Total Cost of Key Service Area 460056	0	1,105,000	1,105,000	0	187,068	187,068
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
221003 Staff Training	0	0	0	0	56,000	56,000
222001 Information and Communication Technology Services.	0	0	0	0	25,600	25,600
227001 Travel inland	0	0	0	0	94,000	94,000
227004 Fuel, Lubricants and Oils	0	0	0	0	38,400	38,400
228002 Maintenance-Transport Equipment	0	0	0	0	55,000	55,000
Total Cost of Key Service Area 560092	0	0	0	0	269,000	269,000
Total Cost for Department 001	544,097	2,777,903	3,322,000	544,097	3,177,903	3,722,000
Total Excluding Arrears	544,097	2,777,903	3,322,000	544,097	3,177,903	3,722,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2025 Institutional Development of Uganda Embassy in Egypt, Cairo						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
312221 Light ICT hardware - Acquisition	0	0	0	70,000	0	70,000
Total Cost of Key Service Area 000003	0	0	0	320,000	0	320,000
Total Cost for Project 2025	0	0	0	320,000	0	320,000
Total Excluding Arrears	0	0	0	320,000	0	320,000
Total for Vote Function 01	3,322,000	0	3,322,000	4,042,000	0	4,042,000
Total Excluding Arrears	3,322,000	0	3,322,000	4,042,000	0	4,042,000
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	128,000	128,000
221002 Workshops, Meetings and Seminars	0	0	0	0	91,000	91,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Total Cost of Key Service Area 000093	0	0	0	0	529,000	529,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	127,400	127,400	0	0	0
212102 Medical expenses (Employees)	0	60,000	60,000	0	0	0
221009 Welfare and Entertainment	0	55,000	55,000	0	0	0
227001 Travel inland	0	120,000	120,000	0	0	0
227002 Travel abroad	0	58,500	58,500	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	108,100	108,100	0	0	0
Total Cost of Key Service Area 560009	0	529,000	529,000	0	0	0
Total Cost for Department 001	0	529,000	529,000	0	529,000	529,000
Total Excluding Arrears	0	529,000	529,000	0	529,000	529,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	529,000	0	529,000	529,000	0	529,000
Total Excluding Arrears	529,000	0	529,000	529,000	0	529,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,767	59,767	0	0	0
212102 Medical expenses (Employees)	0	18,000	18,000	0	0	0
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221005 Official Ceremonies and State Functions	0	7,000	7,000	0	0	0
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	22,000	22,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,400	6,400	0	0	0
221012 Small Office Equipment	0	2,980	2,980	0	0	0
222001 Information and Communication Technology Services.	0	3,000	3,000	0	0	0
223001 Property Management Expenses	0	20,000	20,000	0	0	0

VOTE: 511 Uganda Embassy in Egypt, Cairo

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000088 Investment Promotion						
223005 Electricity	0	4,000	4,000	0	0	0
223006 Water	0	3,000	3,000	0	0	0
227001 Travel inland	0	195,520	195,520	0	0	0
227002 Travel abroad	0	53,200	53,200	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	27,000	27,000	0	0	0
227004 Fuel, Lubricants and Oils	0	3,000	3,000	0	0	0
228001 Maintenance-Buildings and Structures	0	9,558	9,558	0	0	0
228002 Maintenance-Transport Equipment	0	3,575	3,575	0	0	0
Total Cost of Key Service Area 000088	0	600,000	600,000	0	0	0
Total Cost for Department 001	0	600,000	600,000	0	0	0
Total Excluding Arrears	0	600,000	600,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	600,000	0	600,000	0	0	0
Total Excluding Arrears	600,000	0	600,000	0	0	0
Grand Total Vote 511	6,851,000	0	6,851,000	6,866,000	0	6,866,000
Total Excluding Arrears	6,851,000	0	6,851,000	6,866,000	0	6,866,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Cairo, Egypt						
2025 Institutional Development of Uganda Embassy in Egypt, Cairo	0	0	0	320,000	0	320,000
Total Development for the Department 001	0	0	0	320,000	0	320,000
Total Excluding Arrears	0	0	0	320,000	0	320,000
Grand Total Vote	0	0	0	320,000	0	320,000
Total Excluding Arrears	0	0	0	320,000	0	320,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V7: External Financing for the Vote

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142206	Other migration permits (excluding passport and visa fees)	0.015	0.000
142223	Document certification fees	0.000	0.005
Total		0.015	0.005