

# **VOTE: 511 Uganda Embassy in Egypt, Cairo**

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## **I. VOTE MISSION STATEMENT**

To promote and protecting Uganda's interests in the Arab Republic of Egypt, the State of Israel, the Lebanese Republic and the Syrian Arab Republic .

## **II. STRATEGIC OBJECTIVE**

- To promote trade, Investment & Tourism between Uganda, Egypt, Israel, Syria & Lebanon.
- To Strengthen bilateral relations with the countries of accreditation(Egypt, Israel, Syria, Lebanon).
- To maximize benefits from regional & sub-regional organizations in countries of accreditation.
- To promote sustainable management & cooperative exploitation of R. Nile Resources.
- To promote & safeguard interests & welfare of Ugandans in Diaspora.
- To source scholarship or external funds for Human resource development of Ugandans in the countries of accreditation.
- To provide diplomatic, protocol & consular services within the countries of accreditation.
- To create or put in place a conducive atmosphere & acquire appropriate tools to facilitate the work environment within the countries of accreditation.

## **III. MAJOR ACHIEVEMENTS IN 2022/23**

Participated in the 27th Conference (COP27) of the Parties to the United Nations Framework Convention on Climate Change (UNFCCC), that was held from 6 to 20 November 2022 in Sharm El-Sheikh, Egypt.

Participated in the fourth ordinary session of the African Union specialized technical committee on public service, local government, urban development and decentralization in Uganda was elected as the chairperson.

Participated in the implementation of the NDP III by partaking in the Navision system and the PBS upgrade training.

Provided protocol services to the 13 officials and their teams.

Certified 29 documents, issued 17 emergency travel documents and 21 diplomatic visas.

Visited 17 incarcerated Ugandans and provided consular services

Facilitated the repatriation of 04 deceased Ugandans.

Provided recommendation letters to about 36 Ugandans, addressed to the Directorate of Citizenship and Immigration Control, for passport application/renewal

Provided recommendation letters to over 74 Ugandan students in various Egyptian universities for purposes of admissions, change of courses & hostels, opening of bank accounts, registration, extension of scholarships, and visa related issues.

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## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	0.544	0.272	0.544	0.544	0.544	0.544
	Non-Wage	2.723	1.362	2.407	2.407	2.407	2.407
<b>Devt.</b>	GoU	0.000	0.000	0.170	0.170	0.170	0.170
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>3.267</b>	<b>1.634</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>3.267</b>	<b>1.634</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>
<b>Arrears</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>	<b>3.267</b>	<b>1.634</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>3.267</b>	<b>1.634</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>	<b>3.121</b>

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>2.822</b>	<b>0.170</b>
<b>SubProgramme:01 Institutional Coordination</b>	<b>1.881</b>	<b>0.170</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>1.881</b>	<b>0.170</b>
001 Embassy in Cairo, Egypt	1.881	0.170
<b>SubProgramme:04 Access to Justice</b>	<b>0.941</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.941</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.941	0.000
<b>Programme:18 Development Plan Implementation</b>	<b>0.129</b>	<b>0.000</b>
<b>SubProgramme:02 Resource Mobilization and Budgeting</b>	<b>0.129</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Overseas Mission Services</b>	<b>0.129</b>	<b>0.000</b>
001 Embassy in Cairo, Egypt	0.129	0.000
<b>Total for the Vote</b>	<b>2.951</b>	<b>0.170</b>

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## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

**Table 5.1: Performance Indicators**

**Programme: 16 Governance And Security**

**SubProgramme: 01 Institutional Coordination**

**Sub SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Cairo, Egypt**

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022-2023	2			4

**Budget Output: 000014 Administrative and Support Services**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2022-2023	2	7	5	4

**Project: 1732 Retooling of Mission in Cairo - Egypt**

**Budget Output: 000003 Facilities and Equipment Management**

**PIAP Output: Administration support services provided**

**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2021	Number			1

**SubProgramme: 04 Access to Justice**

**VOTE: 511 Uganda Embassy in Egypt, Cairo****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Cairo, Egypt****Budget Output: 460056 Consulars services****PIAP Output: Alien and Citizen registration strengthened****Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of citizenship applications granted out of applications received	Percentage	2022-2023	90%			95%

**Programme: 18 Development Plan Implementation****SubProgramme: 02 Resource Mobilization and Budgeting****Sub SubProgramme: 01 Overseas Mission Services****Department: 001 Embassy in Cairo, Egypt****Budget Output: 560009 Cooperation frameworks and Development Assistance****PIAP Output: Bilateral and multilateral resources for national development sourced****Programme Intervention: 180109 Expand financing beyond the traditional sources**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Value (USD Million) of bilateral and multilateral resources for national development	Value	2022-2023		50	0	USD 30,000

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## VI. VOTE NARRATIVE

### Vote Challenges

Continuous supplementary funding requests make budgeting difficult since the resource envelop cannot be determined until the MOFPED approves of the request. The Mission has not received feedback on the submitted request to the MOFPED for a budget ceiling enhancement.

Ugandans resident in Egypt have not been registered by the NIRA for national identity cards. The embassy formally requested the NIRA through MOFA in September 2021 to undertake the registration exercise but has not received feedback to date. Mobilization becomes very difficult when the Diaspora are disgruntled.

Failure to tap into the trade and investment potential of Egypt and Israel due to lack of economic and commercial diplomacy funding.

The absolute need to move to the New Administrative Capital which is expected to host all foreign missions and all Egyptian state ministries and institutions. The embassy has engaged all responsible MDAs on this issue but there has not been any notable progress.

### Plans to improve Vote Performance

The Mission intends to continuously participate in meetings, conferences as well as other bilateral engagements with the intention of increasing or attracting investments to Uganda.

Lobbying for scholarship and training opportunities to foster human capital development and capacity development. The Mission will continue to engage Wafudeen, body responsible for international students at the Egyptian Ministry of Education about increasing the number of scholarship opportunities to at-least 40 for the University of Cairo.

Enhancing the participation of the Diaspora in national development. The Ugandan Diaspora are scattered all over Egypt.

The mission is engaging Egypt-Japan University of Science and Technology (E-JUST) and the University of Alexandria to increase the number of scholarships from 14 and 9 to at least 20 and 15 respectively. The mission is also closely following up on the draft MOUs between E-JUST and Makerere and Kyambogo Universities on areas of cooperation.

The mission is also engaging both the Egyptian and Ugandan governments to review bilateral agreements initiated, negotiated and signed in order to identify gaps and address them. Areas of cooperation majorly include ICT (cyber security capacity building training courses, innovation, technical renovation, etc of the Uganda Institute for Information and Communications Technology (UICT). Egyptian government is willing to provide 200 computers, servers, updated software and specialized laboratory equipment.

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

**VOTE: 511 Uganda Embassy in Egypt, Cairo****Table 7.2: NTR Collections (Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2022/23</b>	<b>Projection FY2023/24</b>
142206	Other migration permits (excluding passport and visa fees)	0.000	5,000,000.000
142223	Document certification fees	0.050	0.000
<b>Total</b>		<b>0.050</b>	<b>5,000,000.000</b>

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## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To create a society in which women and men enjoy the same opportunities, rights and obligations in all spheres of life.
<b>Issue of Concern</b>	Equality of women and men with regard to diversity and participation.
<b>Planned Interventions</b>	Enhancement of gender roles and standards for women and men, elimination of restricting standards.
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Observance of full maternity and paternity leave for officers

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To ensure a consistent and equitable approach to the prevention of HIV/AIDS among employees and their families, and to the management of the consequences of HIV/AIDS, including the care and support of employees living with HIV/AIDS.
<b>Issue of Concern</b>	- The protection of the rights of those affected by HIV/AIDS. - Prevention through information dissemination. - Care and support for workers and their families.
<b>Planned Interventions</b>	Appropriate awareness programs will be conducted to inform employees about HIV/AIDS which will enable them to protect themselves and others against infection. Some of these will include the families of employees and the diaspora.
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Educational materials on the HIV/AIDS epidemic disseminated among staff and the Ugandan diaspora.

### iii) Environment

<b>OBJECTIVE</b>	To promote communication between staff of the mission through dialogue, respect, and positivity.
<b>Issue of Concern</b>	A positive workplace atmosphere that helps employees perform better in their work, which in turn boosts productivity.
<b>Planned Interventions</b>	- Training and Team Building. - Increase staff satisfaction through engagement with the company and recognition of achievements. - Promote communication between members of the company through dialogue, respect, and positivity.
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	Organize bi-annual staff engagements to evaluate the work environment.

### iv) Covid

<b>OBJECTIVE</b>	To provide a healthy and safe workplace throughout the pandemic and beyond as a basic human right.
<b>Issue of Concern</b>	The physical and psychological health of mission staff.



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<b>Planned Interventions</b>	<ul style="list-style-type: none"><li>- Fumigation of Chancery, Official residence and staff residences.</li><li>- Timely payment of medical claims and bills to enable staff access medical treatment.</li><li>- Encourage staff to take the booster shots provided by the host government.</li></ul>
<b>Budget Allocation (Billion)</b>	0.010
<b>Performance Indicators</b>	<ul style="list-style-type: none"><li>- Fumigation of Chancery and staff residences.</li><li>- Payment of medical claims and bills.</li></ul>

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## **IX. PERSONNEL INFORMATION**

### **Table 9.1: Staff Establishment Analysis**

N / A

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**Table 9.2: Staff Recruitment Plan**

N/A

