

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.544	0.544	0.544	0.544	0.544	0.000
	Non-Wage	3.307	6.307	6.307	6.307	6.307	0.000
Devt.	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		3.851	6.851	6.851	6.851	6.851	0.000
Total GoU+Ext Fin (MTEF)		3.851	6.851	6.851	6.851	6.851	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		3.851	6.851	6.851	6.851	6.851	0.000
Total Vote Budget Excluding Arrears		3.851	6.851	6.851	6.851	6.851	0.000

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 13 Innovation, Technology Development And Transfer							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt		0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function		0	0	0	0	300,000	300,000
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>		0	0	0	0	300,000	300,000
Total for Programme 13		0	0	0	0	300,000	300,000
Programme 16 Governance And Security							
Vote Function 01 Overseas Mission Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt		544,097	2,777,903	3,322,000	544,097	2,777,903	3,322,000
Total Recurrent Budget Estimates for Vote Function		544,097	2,777,903	3,322,000	544,097	2,777,903	3,322,000
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>		544,097	2,777,903	3,322,000	544,097	2,777,903	3,322,000
Total for Programme 16		544,097	2,777,903	3,322,000	544,097	2,777,903	3,322,000
Programme 18 Development Plan Implementation							
Vote Function 01 Overseas Mission Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt		0	529,000	529,000	0	529,000	529,000
Total Recurrent Budget Estimates for Vote Function		0	529,000	529,000	0	529,000	529,000
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>		0	529,000	529,000	0	529,000	529,000
Total for Programme 18		0	529,000	529,000	0	529,000	529,000
Programme 21 Sustainable Extractives Industry Development							
Vote Function 01 Overseas Mission Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Cairo, Egypt		0	0	0	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function		0	0	0	0	600,000	600,000
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>		0	0	0	0	600,000	600,000
Total for Programme 21		0	0	0	0	600,000	600,000
Grand Total Vote 511		544,097	3,306,903	3,851,000	544,097	6,306,903	6,851,000
Total Excluding Arrears		544,097	3,306,903	3,851,000	544,097	6,306,903	6,851,000

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,743,339	0	1,743,339	2,032,659	0	2,032,659
212 Social Contributions	137,500	0	137,500	312,200	0	312,200
221 General Use of goods and services	277,460	0	277,460	1,309,180	0	1,309,180
222 Communications	40,000	0	40,000	58,595	0	58,595
223 Utility and Property Expenses	1,117,950	0	1,117,950	1,243,400	0	1,243,400
226 Insurances and Licenses	14,900	0	14,900	12,000	0	12,000
227 Travel and Transport	433,850	0	433,850	1,718,600	0	1,718,600
228 Maintenance	86,000	0	86,000	164,366	0	164,366
Grand Total Vote 511	3,851,000	0	3,851,000	6,851,000	0	6,851,000
<i>Total Excluding Arrears</i>	3,851,000	0	3,851,000	6,851,000	0	6,851,000

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	544,097	0	544,097	544,097	0	544,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,199,242	0	1,199,242	1,488,562	0	1,488,562
212101 Social Security Contributions	45,000	0	45,000	41,800	0	41,800
212102 Medical expenses (Employees)	92,500	0	92,500	270,400	0	270,400
221001 Advertising and Public Relations	50,000	0	50,000	200,000	0	200,000
221002 Workshops, Meetings and Seminars	50,000	0	50,000	350,000	0	350,000
221003 Staff Training	0	0	0	250,000	0	250,000
221005 Official Ceremonies and State Functions	0	0	0	35,000	0	35,000
221007 Books, Periodicals & Newspapers	0	0	0	8,000	0	8,000
221008 Information and Communication Technology Supplies.	3,730	0	3,730	10,000	0	10,000
221009 Welfare and Entertainment	130,000	0	130,000	327,000	0	327,000
221011 Printing, Stationery, Photocopying and Binding	30,000	0	30,000	96,000	0	96,000
221012 Small Office Equipment	8,730	0	8,730	30,900	0	30,900
221017 Membership dues and Subscription fees.	5,000	0	5,000	2,280	0	2,280
222001 Information and Communication Technology Services.	30,000	0	30,000	40,600	0	40,600
222002 Postage and Courier	10,000	0	10,000	17,995	0	17,995
223001 Property Management Expenses	33,750	0	33,750	130,000	0	130,000
223003 Rent-Produced Assets-to private entities	969,650	0	969,650	988,000	0	988,000
223004 Guard and Security services	46,800	0	46,800	36,000	0	36,000
223005 Electricity	39,250	0	39,250	52,000	0	52,000
223006 Water	28,500	0	28,500	37,400	0	37,400
226002 Licenses	14,900	0	14,900	12,000	0	12,000
227001 Travel inland	300,000	0	300,000	897,600	0	897,600
227002 Travel abroad	0	0	0	524,500	0	524,500
227003 Carriage, Haulage, Freight and transport hire	100,100	0	100,100	243,100	0	243,100
227004 Fuel, Lubricants and Oils	33,750	0	33,750	53,400	0	53,400
228001 Maintenance-Buildings and Structures	40,500	0	40,500	82,790	0	82,790
228002 Maintenance-Transport Equipment	32,000	0	32,000	72,873	0	72,873

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Items		GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		13,500	0	13,500	8,703	0	8,703
Grand Total Vote 511		3,851,000	0	3,851,000	6,851,000	0	6,851,000
Total Excluding Arrears		3,851,000	0	3,851,000	6,851,000	0	6,851,000

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Embassy in Cairo, Egypt						
<i>Key Service Area 000086 Access to Regional and International Markets</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	89,651	89,651
212102 Medical expenses (Employees)	0	0	0	0	27,000	27,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	105,000	105,000
221003 Staff Training	0	0	0	0	75,000	75,000
221005 Official Ceremonies and State Functions	0	0	0	0	10,500	10,500
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	33,000	33,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,600	9,600
221012 Small Office Equipment	0	0	0	0	4,470	4,470
222001 Information and Communication Technology Services.	0	0	0	0	4,500	4,500
223001 Property Management Expenses	0	0	0	0	30,000	30,000
223005 Electricity	0	0	0	0	6,000	6,000
223006 Water	0	0	0	0	4,500	4,500
227001 Travel inland	0	0	0	0	293,280	293,280
227002 Travel abroad	0	0	0	0	79,800	79,800
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	40,500	40,500
227004 Fuel, Lubricants and Oils	0	0	0	0	4,500	4,500
228001 Maintenance-Buildings and Structures	0	0	0	0	14,337	14,337
228002 Maintenance-Transport Equipment	0	0	0	0	5,362	5,362
Total Cost of Key Service Area 000086	0	0	0	0	900,000	900,000
Total Cost for Department 001	0	0	0	0	900,000	900,000
Total Excluding Arrears	0	0	0	0	900,000	900,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	900,000	0	900,000
Total Excluding Arrears	0	0	0	900,000	0	900,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Embassy in Cairo, Egypt						
<i>Key Service Area 120009 Tourism Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	119,535	119,535
212102 Medical expenses (Employees)	0	0	0	0	36,000	36,000
221001 Advertising and Public Relations	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	140,000	140,000
221003 Staff Training	0	0	0	0	100,000	100,000
221005 Official Ceremonies and State Functions	0	0	0	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,800	12,800
221012 Small Office Equipment	0	0	0	0	5,960	5,960
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
223001 Property Management Expenses	0	0	0	0	40,000	40,000
223005 Electricity	0	0	0	0	8,000	8,000
223006 Water	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	231,040	231,040
227002 Travel abroad	0	0	0	0	266,400	266,400
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	54,000	54,000
227004 Fuel, Lubricants and Oils	0	0	0	0	6,000	6,000
228001 Maintenance-Buildings and Structures	0	0	0	0	19,116	19,116
228002 Maintenance-Transport Equipment	0	0	0	0	7,149	7,149
Total Cost of Key Service Area 120009	0	0	0	0	1,200,000	1,200,000
Total Cost for Department 001	0	0	0	0	1,200,000	1,200,000
Total Excluding Arrears	0	0	0	0	1,200,000	1,200,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,200,000	0	1,200,000
Total Excluding Arrears	0	0	0	1,200,000	0	1,200,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 13 Innovation, Technology Development And Transfer	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Embassy in Cairo, Egypt						
Key Service Area 370002 Technology and Innovation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	29,884	29,884
212102 Medical expenses (Employees)	0	0	0	0	9,000	9,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	35,000	35,000
221003 Staff Training	0	0	0	0	25,000	25,000
221005 Official Ceremonies and State Functions	0	0	0	0	3,500	3,500
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000	1,000
221009 Welfare and Entertainment	0	0	0	0	11,000	11,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,200	3,200
221012 Small Office Equipment	0	0	0	0	1,490	1,490
222001 Information and Communication Technology Services.	0	0	0	0	1,500	1,500
223001 Property Management Expenses	0	0	0	0	10,000	10,000
223005 Electricity	0	0	0	0	2,000	2,000
223006 Water	0	0	0	0	1,500	1,500
227001 Travel inland	0	0	0	0	57,760	57,760
227002 Travel abroad	0	0	0	0	66,600	66,600
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	13,500	13,500
227004 Fuel, Lubricants and Oils	0	0	0	0	1,500	1,500
228001 Maintenance-Buildings and Structures	0	0	0	0	4,779	4,779
228002 Maintenance-Transport Equipment	0	0	0	0	1,787	1,787
Total Cost of Key Service Area 370002	0	0	0	0	300,000	300,000
Total Cost for Department 001	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	300,000	0	300,000
Total Excluding Arrears	0	0	0	300,000	0	300,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Overseas Mission Services						
<i>Recurrent Budget Estimates</i>						
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	544,097	0	544,097	544,097	0	544,097
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	470,719	470,719	0	0	0
212101 Social Security Contributions	0	5,000	5,000	0	41,800	41,800
212102 Medical expenses (Employees)	0	0	0	0	110,000	110,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	130,000	130,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	64,000	64,000
221012 Small Office Equipment	0	8,730	8,730	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	20,000	20,000	0	25,600	25,600
223001 Property Management Expenses	0	0	0	0	30,000	30,000
223003 Rent-Produced Assets-to private entities	0	969,650	969,650	0	988,000	988,000
223004 Guard and Security services	0	0	0	0	36,000	36,000
223005 Electricity	0	0	0	0	32,000	32,000
223006 Water	0	0	0	0	22,400	22,400
226002 Licenses	0	4,900	4,900	0	12,000	12,000
227001 Travel inland	0	300,000	300,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	38,400	38,400
228001 Maintenance-Buildings and Structures	0	40,500	40,500	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	32,000	32,000	0	55,000	55,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	13,500	13,500	0	8,703	8,703
Total Cost of Key Service Area 000014	544,097	2,000,000	2,544,097	544,097	1,672,903	2,217,000
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	328,523	328,523	0	1,062,325	1,062,325
212102 Medical expenses (Employees)	0	67,500	67,500	0	10,400	10,400
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	3,730	3,730	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 460056 Consulars services						
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	2,280	2,280
222002 Postage and Courier	0	0	0	0	17,995	17,995
223001 Property Management Expenses	0	33,750	33,750	0	0	0
223004 Guard and Security services	0	46,800	46,800	0	0	0
223005 Electricity	0	20,250	20,250	0	0	0
223006 Water	0	13,500	13,500	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	100,100	100,100	0	0	0
227004 Fuel, Lubricants and Oils	0	33,750	33,750	0	0	0
Total Cost of Key Service Area 460056	0	777,903	777,903	0	1,105,000	1,105,000
Total Cost for Department 001	544,097	2,777,903	3,322,000	544,097	2,777,903	3,322,000
Total Excluding Arrears	544,097	2,777,903	3,322,000	544,097	2,777,903	3,322,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,322,000	0	3,322,000	3,322,000	0	3,322,000
Total Excluding Arrears	3,322,000	0	3,322,000	3,322,000	0	3,322,000
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	127,400	127,400
212101 Social Security Contributions	0	40,000	40,000	0	0	0
212102 Medical expenses (Employees)	0	25,000	25,000	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	55,000	55,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
222002 Postage and Courier	0	10,000	10,000	0	0	0
223005 Electricity	0	19,000	19,000	0	0	0
223006 Water	0	15,000	15,000	0	0	0
226002 Licenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	0	0	0	120,000	120,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
227002 Travel abroad	0	0	0	0	58,500	58,500
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	108,100	108,100
Total Cost of Key Service Area 560009	0	529,000	529,000	0	529,000	529,000
Total Cost for Department 001	0	529,000	529,000	0	529,000	529,000
Total Excluding Arrears	0	529,000	529,000	0	529,000	529,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	529,000	0	529,000	529,000	0	529,000
Total Excluding Arrears	529,000	0	529,000	529,000	0	529,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000088 Investment Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	59,767	59,767
212102 Medical expenses (Employees)	0	0	0	0	18,000	18,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
221003 Staff Training	0	0	0	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	0	0	0	7,000	7,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	22,000	22,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,400	6,400
221012 Small Office Equipment	0	0	0	0	2,980	2,980
222001 Information and Communication Technology Services.	0	0	0	0	3,000	3,000
223001 Property Management Expenses	0	0	0	0	20,000	20,000
223005 Electricity	0	0	0	0	4,000	4,000
223006 Water	0	0	0	0	3,000	3,000
227001 Travel inland	0	0	0	0	195,520	195,520
227002 Travel abroad	0	0	0	0	53,200	53,200

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Cairo, Egypt						
Key Service Area 000088 Investment Promotion						
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	27,000	27,000
227004 Fuel, Lubricants and Oils	0	0	0	0	3,000	3,000
228001 Maintenance-Buildings and Structures	0	0	0	0	9,558	9,558
228002 Maintenance-Transport Equipment	0	0	0	0	3,575	3,575
<i>Total Cost of Key Service Area 000088</i>	0	0	0	0	600,000	600,000
Total Cost for Department 001	0	0	0	0	600,000	600,000
Total Excluding Arrears	0	0	0	0	600,000	600,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	600,000	0	600,000
Total Excluding Arrears	0	0	0	600,000	0	600,000
Grand Total Vote 511	3,851,000	0	3,851,000	6,851,000	0	6,851,000
Total Excluding Arrears	3,851,000	0	3,851,000	6,851,000	0	6,851,000

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V6: Summary of Project allocations by Department

N / A

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V7: External Financing for the Vote

VOTE: 511 Uganda Embassy in Egypt, Cairo

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142206	Other migration permits (excluding passport and visa fees)	0.010	0.015
Total		0.010	0.015