

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To promote regional and international peace and security through constant engagement with the AU Peace and Security Council other relevant AU Organs and IGAD

To promote adherence to international law and commitments and to ensure reporting obligations to international treaties and obligations

To promote Uganda economic and commercial interests abroad

To enhance diaspora community participation in national development

To mobilize bilateral and multilateral resources for national development

To promote Uganda image in the countries and organizations of accreditation

To strengthen the provision of Diplomatic Protocol and Consular Services to both Ugandans and foreigners

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	0.508	0.508	0.508	0.508	0.508
	Non Wage	2.594	2.594	2.594	2.594	2.594
Devt.	GoU	0.000	0.000	0.000	0.000	0.000
	ExtFin	0.000	0.000	0.000	0.000	0.000
GoU Total		3.103	3.103	3.103	3.103	3.103
Total GoU+Ext Fin (MTEF)		3.103	3.103	3.103	3.103	3.103
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		3.103	3.103	3.103	3.103	3.103

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
01 AGRO-INDUSTRIALIZATION					
01 Overseas Mission Services	0.195	0.195	0.195	0.195	0.195
Total for the Programme	0.195	0.195	0.195	0.195	0.195
16 GOVERNANCE AND SECURITY					
01 Overseas Mission Services	2.419	2.419	2.419	2.419	2.419
Total for the Programme	2.419	2.419	2.419	2.419	2.419
18 DEVELOPMENT PLAN IMPLEMENTATION					
01 Overseas Mission Services	0.489	0.489	0.489	0.489	0.489

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Total for the Programme	0.489	0.489	0.489	0.489	0.489
Total for the Vote: 512	3.103	3.103	3.103	3.103	3.103

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 01 AGRO-INDUSTRIALIZATION					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Addis Ababa, Ethiopia	0.195	0.195	0.195	0.195	0.195
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.195	0.195	0.195	0.195	0.195
Total for the Programme	0.195	0.195	0.195	0.195	0.195
Programme: 16 GOVERNANCE AND SECURITY					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Addis Ababa, Ethiopia	2.419	2.419	2.419	2.419	2.419
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	2.419	2.419	2.419	2.419	2.419
Total for the Programme	2.419	2.419	2.419	2.419	2.419
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION					
Sub-SubProgramme: 01 Overseas Mission Services					
<i>Recurrent</i>					
001 Embassy in Addis Ababa, Ethiopia	0.489	0.489	0.489	0.489	0.489
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.489	0.489	0.489	0.489	0.489
Total for the Programme	0.489	0.489	0.489	0.489	0.489
Total for the Vote: 512	3.103	3.103	3.103	3.103	3.103

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 010304 Strengthen capacities of public institutions in analysis, negotiation and development of international market opportunities particularly for the selected commodities	
<p>Identify and lobby the AU, IGAD, the United Nations Economic Commission for Africa (UN-ECA) and the African Development Bank (AFDB) to provide or increase technical and financial support to Uganda.</p> <p>Promote bilateral relations with Ethiopia and Djibouti in the strategic areas of Defense and security, Energy and Infrastructure Development, Education, Tourism and Hospitality, Trade and Investment, Transport and the River Nile Waters.</p> <p>At least 3 engagements held with the Ugandan Diaspora in Ethiopia and Djibouti to encourage them to actively contribute to national development.</p>	<p>Promotion of bilateral relations with Ethiopia and Djibouti in the strategic areas of Defense and Security, Energy and Infrastructure Development, Education, Tourism and Hospitality, Trade and Investment, Environment and the River Nile Basin Initiative</p> <p>Participate in Diaspora organized activities and events as well as those organized by other entities to promote the image of Uganda.</p> <p>Facilitate training and capacity building for mission staff by having retreats</p>
Programme Intervention: 160708 Strengthen border control and security	
<p>Remain engaged with the African Union Peace and Security Council and other relevant AU organs and the Inter Governmental Authority on Development IGAD to be supportive of the various peace building initiatives and processes of interest to Uganda the Horn of Africa the Great Lakes Region and Africa at large</p> <p>Promote and protect Uganda national interest in the political socio-economic and integration agenda of the AU.</p> <p>Identify and lobby the AU IGAD the United Nations Economic Commission for Africa and the African Development Bank AFDB to provide or increase technical and financial support to Uganda</p> <p>Promote international law and commitments and follow up on the reporting obligations</p>	<p>Continued engagement with the African Union Peace and Security Council and other relevant AU organs plus the Inter Governmental Authority on Development IGAD to be supportive of the various peace building initiatives and processes of interest to Uganda.</p> <p>Promote and protect the national interest of Uganda in the political socio-economic and integration agenda of the AU.</p> <p>Monitor Uganda commitments at the AU IGAD UNECA and follow up on reporting obligations.</p> <p>Identify and facilitate acquisition development and maintenance of government properties in Ethiopia and Djibouti</p> <p>Coordinate with the Ugandan Government Ministries, Directorates and Agencies in finding concurrence and official position on topical issues of interest to Uganda on the international scene.</p>
Programme Intervention: 180109 Expand financing beyond the traditional sources	

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Lobby for and promote the candidatures of Ugandans interested in working in these organizations At least 3 engagements held with the Ugandan Diaspora in Ethiopia and Djibouti to encourage them to actively contribute to national development.	Identification of opportunities and lobbying the AU, IGAD, UNECA and the African Development Bank (AfDB) to increase technical and financial support to Uganda.
National Day Celebrations organized	Mobilize the Ugandan Diaspora in Ethiopia and Djibouti to actively contribute to national development.
Handle at least 95% of consular cases reported and provide appropriate assistance to Ugandans in distress.	Provide consular services and assistance to Ugandans in distress such as certification of documents, visa acquisition, outreaches to prisons and hospitals.
At least 16 official delegations to and from Uganda, supported and facilitated.	Provide protocol services to official delegations travelling to and from Uganda. Organize Ugandans living and working in the countries of accreditation (Ethiopia & Djibouti) for registration with the Embassy for ease of Identity and location.

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Sub SubProgramme:	01 Overseas Mission Services			
Department:	001 Embassy in Addis Ababa, Ethiopia			
Budget Output:	010031 Access to Regional and International Markets			
PIAP Output:	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of product markets developed	Number	10	N/A	10
Number of product market frameworks with countries of export negotiated	Number	10	10	10
PIAP Output:	Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of product markets developed	Number	10	N/A	10
Number of product market frameworks with countries of export negotiated	Number	5	5	5
PIAP Output:	Strategic trade missions established			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of new markets secured	Number	5	5	5

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Budget Output:	560009 Cooperation frameworks and Development Assistance			
PIAP Output:	Bilateral and multilateral resources for national development sourced			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Value (USD Million) of bilateral and multilateral resources for national development	Number	100,000	N/A	100,000

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Ensure equitable treatment of all officers and clients regardless of gender
Issue of Concern	Equal opportunities for staff training and career development are availed to both female and male staff
Planned Interventions	Appropriate and separate hygiene facilities have been provided for the staff Maintain non-discriminatory policy of recruitment that provides equal opportunity to both male and female candidates. The Mission has a total of 17 Male and 10 Female staff
Budget Allocation (Billion)	0.001
Performance Indicators	The Mission's female Staff are entitled to paid maternity leave and the males to paternity leave

ii) HIV/AIDS

OBJECTIVE	The Mission employs a policy of non-discrimination of persons with HIV/AIDS and facilitates staff access to quality health services.
Issue of Concern	Reduce on the spread of HIV/Aids from Mother to child. Reduce on the propensity of acquisition of HIV/AIDS amongst staff members
Planned Interventions	Access to affordable medical attention Encourage spouses of staff to visit as often as possible Distribution of Condoms to staff Discourage stigmatization amongst staff
Budget Allocation (Billion)	0.001
Performance Indicators	The Mission employs a policy of non-discrimination of persons affected by HIV/AIDS, and facilitates staff to access quality health services

iii) Environment

OBJECTIVE	Encourage a paper less office working environment
Issue of Concern	Environmental degradation by littering or pollution etc
Planned Interventions	Designated bins for recycling material and other wastes to ensure adherence to a well streamlined system of garbage collection and disposal Promote increased use of ICT Services
Budget Allocation (Billion)	0.001
Performance Indicators	Regularly maintain the Embassy Compounds and gardens for both Official Residence and Chancery flowers and trees planted

iv) Covid

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OBJECTIVE	Undertake measures to prevent the spread of COVID -19 virus
Issue of Concern	Risk of Spreading the surge amongst Staff
Planned Interventions	Introduce staggered working time so as to keep staff numbers at a minimum Procured personal protective equipment to protect Mission staff and clients Set up a hand washing station at the entrance to the Chancery
Budget Allocation (Billion)	0.001
Performance Indicators	Reduced numbers of staff falling ill