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## **Note: 512 Uganda Embassy in Ethiopia, Addis Ababa**

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### **Department and Projects Annual Workplan Outputs**

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**Programme:** 01 AGRO-INDUSTRIALIZATION

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**SubProgramme:** 04 Agricultural Market Access and Competitiveness

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Addis Ababa, Ethiopia

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 010031 Access to Regional and International Markets**

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2 investment forums or seminars organized for potential investors from Ethiopia and Djibouti.  
Initiate and hold meetings with the Ethiopian Investment Commission and the Federal Chamber of Commerce and Industry.

Initiate and hold meetings with the Djibouti Investment Authority and the Chamber of Commerce and Industry  
Organize at least 2 investment delegations to Uganda  
Monitor implementation of the Uganda/Ethiopia MoU

Initiate and hold meetings with organizations such as AfDB, AU Commission, UNECA to provide or increase technical and financial support for Uganda  
Organize in collaboration with the diaspora at least 3 diaspora engagements including meetings, seminars  
Participate in diaspora social gatherings

Follow up implementation of the MOU between Uganda and Ethiopia on Education  
20 job opportunities identified for Ugandan teachers in Ethiopian schools

2 trade exhibitions organized or attended  
4 meetings held or facilitated with potential and existing importers of Ugandan products  
4 market research visits conducted and information shared with the relevant authorities in Uganda

At least 2 trade delegations to Uganda organized  
Follow up and monitor implementation of the MOU on Trade signed between Uganda and Ethiopia

At least 2 trade delegations to Uganda organized  
Follow up and monitor implementation of the MOU on Trade signed between Uganda and Ethiopia

4 tourism promotion events or expos organized and or participated in  
At least 4 meetings initiated and held with Ethiopian and Djiboutian tour operators  
Promotional materials acquired from the relevant MDAs for enhanced visibility of the country

At least 20 image building events and activities organized or participated including both host and foreign country events and national days

Celebrations for Uganda independence day organized.

Mission website, twitter account and Facebook page updated.

**Total Budget Output Cost(Ushs Thousand):** 195,333.980

Wage 0.000

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## **Vote: 512 Uganda Embassy in Ethiopia, Addis Ababa**

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NonWage	195,333.980
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>195,333.980</b>
Wage	0.000
NonWage	0.000
AIA	0.000

**Programme: 16 GOVERNANCE AND SECURITY**

**SubProgramme: 01 Institutional Coordination**

**Sub-SubProgramme: 01 Overseas Mission Services**

**Department: 001 Embassy in Addis Ababa, Ethiopia**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 000014 Administrative and Support Services**

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At least 80% of the meetings of the AU and implementation of outcomes and decisions followed up

At least 80% of the meetings attended and implementation of outcomes and decisions followed up

At least 80% of the meetings attended and implementation of outcomes and decisions followed up

At least 50% of reports on implementation submitted within the required reporting period

Available opportunities reported to the relevant authorities

Campaigns conducted to gain support for and election of the candidates

Hold at least 6 meetings with the relevant authorities on implementation of agreed outcomes of the Joint Permanent Commission and MOUs

Secure designation of an air service route for Uganda Airlines

Hold at least 6 meetings with the relevant authorities

Chancery and Official residence maintained in good status

Property acquired for the chancery and official residence

Administrative support service and supplies such as utilities, insurance, vehicles, stationery and communications tools are paid for and maintained

At least 8 Home based staff meetings held

At least 4 Finance committee meetings held

1 retreat organized for the staff

**Total Budget Output Cost(Ushs Thousand): 2,418,790.913**

Wage 508,361.458

NonWage 1,910,429.455

AIA 0.000

**Total For Department(Ushs Thousand): 2,418,790.913**

Wage 508,361.458

NonWage 508,361.458

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## **Note: 512 Uganda Embassy in Ethiopia, Addis Ababa**

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AIA 0.000

**Programme:** 18 DEVELOPMENT PLAN IMPLEMENTATION

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**SubProgramme:** 02 Resource Mobilization and Budgeting

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**Sub-SubProgramme:** 01 Overseas Mission Services

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**Department:** 001 Embassy in Addis Ababa, Ethiopia

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 560009 Cooperation frameworks and Development Assistance**

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At least 20 image building events and activities organized or participated including both host and foreign country events and national days

Celebrations for Uganda independence day organized

Mission website twitter account and Facebook page updated

At least 16 official delegations to and from Uganda facilitated

At least all of reported consular cases handled

Consular visits and assistance arranged to Ugandans in correctional facilities

At least all the Ugandans in the diaspora registered with the Mission

Issuance of visas and document certification done

**Total Budget Output Cost(Ushs Thousand): 488,643.732**

Wage 0.000

NonWage 488,643.732

AIA 0.000

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**Total For Department(Ushs Thousand): 488,643.732**

Wage 0.000

NonWage 0.000

AIA 0.000