

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

I. VOTE MISSION STATEMENT

Good neighborliness and mutual cooperation.
 Respect for regional and international law, treaty obligations and protocols
 Peaceful co-existence and non-alignment.
 Mutual trust respect political will and sovereign equality
 Peaceful settlement of disputes
 Respect for sanctity of human life condemnation and rejection of impunity and political assassinations acts of terrorism and subversive action
 Self defense in instances of armed attack or threats of aggression
 Pursuit of national objectives and priorities
 Respect for human rights and dignity
 Participatory and consultative approaches

II. STRATEGIC OBJECTIVE

To promote regional and international peace and security through constant engagement with the AU Peace and Security Council other relevant AU Organs and IGAD
 To promote adherence to international law and commitments and to ensure reporting obligations to international treaties and obligations
 To promote Uganda economic and commercial interests abroad
 To enhance diaspora community participation in national development
 To mobilize bilateral and multilateral resources for national development
 To promote Uganda image in the countries and organizations of accreditation
 To strengthen the provision of Diplomatic Protocol and Consular Services to both Ugandans and foreigners

III. MAJOR ACHIEVEMENTS IN 2021/22

Uganda was elected to the AU PSC for a two year term during the 40th Ordinary Session of the Executive Council of the African Union
 Participated in the 1068th Meeting of the AU PSC which authorized the replacement of AMISOM by the African Union Mission in Somalia
 Uganda is fully paid up on its assessed contributions to the IGAD and is the Rapporteur of the Ministerial Committee on Scale of Assessment and Contributions
 Secured a decision by the Executive Council during its 40th Ordinary Session for the longstanding debt of USD 12M owed to Uganda for its AMISOM contingent owned equipment to be paid
 Coordinated the participation of the Ugandan delegation in the meetings of the 35th Ordinary Session of the AU Assembly of Heads of States and Government
 Coordinated and participated in the visit by the Ugandan President to Addis Ababa for the inauguration ceremony of the Prime Minister Abiy Ahmed
 Coordinated and participated in a one day working visit to Uganda by the Prime Minister of Ethiopia Abiy Ahmed
 Presented and got endorsement by the Executive Council for the candidature of Ms. Brenda Akia to the Committee on the Elimination of all Forms of Discrimination against Women
 Coordinated the hosting in Uganda of the 9th Meeting of Ministers of Foreign Affairs of the Committee of Ten C10 Heads of State and Government on reform of the United Nations Security Council
 Signed the Revised African Maritime Transport Charter on behalf of government and the Treaty establishing the Africa Medicines Agency AMA on behalf of government and deposited the Instrument of Ratification at the AU Commission and submitted the bid to host the Headquarters of the African Medicines Agency
 Coordinated deployment of officers nominated for various positions in AMISOM including Brig. Gen. Keith Katungi as Sector 1 Commander and Maj. Gen. Charles Bakahumura as Deputy Force Commander in charge of Support and Logistics as well as the appointment of ACP Dinah Kyasiimire as Deputy Police Commissioner for AMISOM
 Participated in the meeting of African Heads of State and Government on replenishment of the resources for the International Development Association held in Abidjan
 Participated in the 8th Ministerial Conference of the Forum on China Africa Cooperation in Dakar whose key outcomes include the Dakar Declaration The Action Plan 2022 2024 The China Africa Vision 2035 and the China Africa Cooperation on Climate Change
 Participated in and made presentations on the Role of Regional Security Mechanisms in Regional Stability and the Role of Anchor States in Regional Stability and how to Leverage Regional Experiences within the AU at a retreat organized by the government of Kenya for Heads of Mission of EAC countries in Addis Ababa. under the theme Achieving Stability in the Eastern Africa region The Role of Regional Partnerships and Diplomatic

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Engagements

Participated in the African Investment Summit on Health with the objective of catalysing substantial investment in African pharmaceutical manufacturing capacity towards significantly increasing access to vital health commodities and supplies in Africa and beyond

Participated in the 2nd AU EU Ministerial Meeting held in Kigali

Held a meeting with H.E. Fentay Rachael Alamu Deputy Head of Mission of Israel in Addis Ababa on discussions by the Executive Council on granting AU Observer Status to Israel

Met with H.E. Jessye Lapenn US Ambassador to the AU to discuss the security situation in Ethiopia following the outbreak of war between the Ethiopian Government and TPLF rebels. The discussions included Evacuations Military operations Negotiations and dialogue between the warring parties and the Extra Ordinary Summit of IGAD Member states that was to be held in Uganda

Met with the DG of Neighbouring Countries and IGAD Affairs at MOFA Ethiopia during which they provided an update on the security situation in the country and requested Uganda to reconvene the IGAD Extraordinary Summit that had been cancelled

Submitted for endorsement to the Ministerial Committee on Candidatures the candidature for the re election of Caroline Nalwanga Magambo as a member of the Advisory Committee on Administrative and Budgetary Questions ACABQ

Met with H.E. Mohammed Gad Ambassador of Egypt on issues of mutual interest including AU Peace and Security Council Post Conflict Reconstruction and Development AU Reform Situation in Sudan and the role of IGAD and the Calendar of AU Statutory Meetings

Participated in a meeting held at MOFA Addis during which Ethiopia sought the support of the African Countries in rejecting a resolution on human rights in Ethiopia that was to be tabled at the UN Human Rights Council in Geneva where Uganda supported Ethiopian rejection of the resolution

Forwarded to HQ calls for application for scholarships offered by the governments of Azerbaijan and Mauritius 04 Ugandan students received the 2021 Mauritius Africa Scholarships

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	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	0.508	0.508	0.508	0.508	0.508
Non-Wage	2.594	2.594	2.594	2.594	2.594
Devt.					
GoU	0.400	0.400	0.400	0.400	0.400
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	3.503	3.503	3.503	3.503	3.503
Total GoU+Ext Fin (MTEF)	3.503	3.503	3.503	3.503	3.503
Arrears	0.000	0.000	0.000	0.000	0.000
Total Budget	3.503	3.503	3.503	3.503	3.503
Total Vote Budget Excluding	3.503	3.503	3.503	3.503	3.503

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:01 AGRO-INDUSTRIALIZATION	0.195	0.000
SubProgramme:04 Agricultural Market Access and Competitiveness	0.195	0.000
Sub SubProgramme:01 Overseas Mission Services	0.195	0.000
001 Embassy in Addis Ababa, Ethiopia	0.195	0.000
Programme:16 GOVERNANCE AND SECURITY	2.419	0.400
SubProgramme:01 Institutional Coordination	2.419	0.400
Sub SubProgramme:01 Overseas Mission Services	2.419	0.400
001 Embassy in Addis Ababa, Ethiopia	2.419	0.400
Programme:18 DEVELOPMENT PLAN IMPLEMENTATION	0.489	0.000
SubProgramme:02 Resource Mobilization and Budgeting	0.489	0.000
Sub SubProgramme:01 Overseas Mission Services	0.489	0.000
001 Embassy in Addis Ababa, Ethiopia	0.489	0.000
Total for the Vote	3.103	0.400

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 AGRO-INDUSTRIALIZATION				
SubProgramme: 04 Agricultural Market Access and Competitiveness				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Addis Ababa, Ethiopia				
Budget Output: 010031 Access to Regional and International Markets				
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	4	N/A	4
Number of product market frameworks with countries of export negotiated	Number	4	4	4
PIAP Output: Strategic trade missions established				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of new markets secured	Number	4	4	4
PIAP Output: Product markets for Uganda's key products mapped, profiled and market frameworks with countries of export interest negotiated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of product markets developed	Number	4	N/A	4
Number of product market frameworks with countries of export negotiated	Number	4	4	4
Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION				
SubProgramme: 02 Resource Mobilization and Budgeting				
Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Addis Ababa, Ethiopia				
Budget Output: 560009 Cooperation frameworks and Development Assistance				
PIAP Output: Bilateral and multilateral resources for national development sourced				

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Sub SubProgramme: 01 Overseas Mission Services				
Department: 001 Embassy in Addis Ababa, Ethiopia				
Budget Output: 560009 Cooperation frameworks and Development Assistance				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Value (USD Million) of bilateral and multilateral resources for national development	Value	100,000	N/A	100,000

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

VI. VOTE NARRATIVE

Vote Challenges

The major challenge faced was the cut of the approved budget by 33 percent during the release of funds for Q3 and Q4

The cost of living in Addis Ababa has been rising steadily. As a result the cost of supplies and utilities and items such as fuel and rent has increased substantially

The insecurity in the country particularly the outbreak of war between the government and the TPLF in November 2021 and the 6 month State of Emergency instituted by the government resulted in a halt of several activities and movement around the country

The centralization of issuance of visas online through the Department of Immigration portal in Kampala, has had a substantial impact on the amount of NTR collected by the Mission

The state of insecurity and the rising cost of living in the country create a hardship situation for the staff deployed at the Mission. The Mission should be considered for a hardship allowance and transition from Group B to Group A

The stringent fiscal policies in the country place limitations on the Embassy financial transactions.

The Mission operates in a rented property for the Chancery while the Official residence is quite old and needs lots of repairs.

The Mission lacks allocation of resources for capital development which has rendered it difficult to replace worn out items as well as carry out adequate repairs on the residence

Plans to improve Vote Performance

Adherence to the rules and regulations issued from time to time by the relevant authorities

Adherence to the mission work plans

Lobbying for an increment in the Missions budget so as to cater for the increase in the cost of living

Seek authorization and financial resources to enable the Mission build its own Chancery and residence that are not only befitting of the image of the country but are also more secure

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Ensure equitable treatment of all officers and clients regardless of gender
Issue of Concern	Equal opportunities for staff training and career development are availed to both female and male staff
Planned Interventions	Appropriate and separate hygiene facilities have been provided for the staff Maintain non-discriminatory policy of recruitment that provides equal opportunity to both male and female candidates. The Mission has a total of 17 Male and 10 Female staff
Budget Allocation (Billion)	0.001
Performance Indicators	The Mission's female Staff are entitled to paid maternity leave and the males to paternity leave

ii) HIV/AIDS

OBJECTIVE	The Mission employs a policy of non-discrimination of persons with HIV/AIDS and facilitates staff access to quality health services.
Issue of Concern	Reduce on the spread of HIV/Aids from Mother to child. Reduce on the propensity of acquisition of HIV/AIDS amongst staff members
Planned Interventions	Access to affordable medical attention Encourage spouses of staff to visit as often as possible Distribution of Condoms to staff Discourage stigmatization amongst staff
Budget Allocation (Billion)	0.001
Performance Indicators	The Mission employs a policy of non-discrimination of persons affected by HIV/AIDS, and facilitates staff to access quality health services

iii) Environment

OBJECTIVE	Encourage a paper less office working environment
Issue of Concern	Environmental degradation by littering or pollution etc
Planned Interventions	Designated bins for recycling material and other wastes to ensure adherence to a well streamlined system of garbage collection and disposal Promote increased use of ICT Services
Budget Allocation (Billion)	0.001
Performance Indicators	Regularly maintain the Embassy Compounds and gardens for both Official Residence and Chancery flowers and trees planted

iv) Covid

OBJECTIVE	Undertake measures to prevent the spread of COVID -19 virus
Issue of Concern	Risk of Spreading the surge amongst Staff
Planned Interventions	Introduce staggered working time so as to keep staff numbers at a minimum Procured personal protective equipment to protect Mission staff and clients Set up a hand washing station at the entrance to the Chancery
Budget Allocation (Billion)	0.001

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Performance Indicators	Reduced numbers of staff falling ill
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VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

N / A

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table 9.2: Staff Recruitment Plan

N/A

