

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

I. VOTE MISSION STATEMENT

To protect the national interests of Uganda within the countries and areas of accreditation

II. STRATEGIC OBJECTIVE

To promote regional and international peace and security through constant engagement with the AU Peace and Security Council and other relevant AU Organs and IGAD

To promote adherence to international law and commitments and to ensure reporting obligations to international treaties and obligations

To promote Uganda economic and commercial interests abroad

To enhance diaspora community participation in national development

To mobilize bilateral and multilateral resources for national development

To promote Uganda image in the countries and organizations of accreditation

To strengthen the provision of Diplomatic Protocol and Consular Services to both Ugandans and foreigners

III. MAJOR ACHIEVEMENTS IN 2025/26

1. Participated in the United Nations Food Systems Summit Stocktaking Moment (UNFSS+4) held from 27 to 29 July 2025 in Addis Ababa. The Summit served as a platform to reflect on progress, strengthen collaboration, and mobilize financing for food systems transformation. The Uganda delegation was led by HE the Vice President Jessica Alupo, who underscored Ugandas food systems strategy and reaffirmed the countrys commitment to building resilient, inclusive, and sustainable food systems.

2. Participated in a High Level Dialogue on Democracy, Governance, Human Rights, and Peace and Security held in Accra.

3. Participated in the Tokyo International Conference on African Development (TICAD 9) held in Yokohama under the theme Co Create Innovative Solutions with Africa. HE the Vice President Jessica Alupo represented HE the Vice President at the Summit.

4. Participated in bilateral negotiations between the Government of Uganda delegation and the African Union Commission to finalize the African Humanitarian Agency (AfHA) Host Country Agreement.

5. Participated in the commemoration of Africa Amnesty Month held in Kampala, aimed at encouraging civilians to voluntarily surrender illegally owned weapons to designated state authorities without fear of prosecution.

6. Participated in the African Union Specialized Technical Committee on Defence, Safety and Security, where the Uganda delegation was led by Lt Gen Sam Okiding, Deputy Chief of Defence Forces of the UPDF.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.628	0.814	1.628	1.628	0.000	1.628
	Non-Wage	6.099	3.050	5.599	5.599	0.000	5.599
Devt.	GoU	0.000	0.000	0.015	0.015	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		7.727	3.864	7.242	7.242	0.000	7.227
Total GoU+Ext Fin (MTEF)		7.727	3.864	7.242	7.242	0.000	7.227
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		7.727	3.864	7.242	7.242	0.000	7.227
Total Vote Budget Excluding Arrears		7.727	3.864	7.242	7.242	0.000	7.227

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:01 Agro-Industrialization	1.000	0.000
Vote Function:01 Overseas Mission Services	1.000	0.000
001 Embassy in Addis Ababa, Ethiopia	1.000	0.000
Programme:05 Tourism Development	0.500	0.000
Vote Function:01 Overseas Mission Services	0.500	0.000
001 Embassy in Addis Ababa, Ethiopia	0.500	0.000
Programme:16 Governance and Security	4.938	0.015
Vote Function:01 Overseas Mission Services	4.938	0.015
001 Embassy in Addis Ababa, Ethiopia	4.938	0.015
Programme:18 Development Plan Implementation	0.789	0.000
Vote Function:01 Overseas Mission Services	0.789	0.000
001 Embassy in Addis Ababa, Ethiopia	0.789	0.000
Total for the Vote	7.227	0.015

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 01 Agro-Industrialization

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Addis Ababa, Ethiopia

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Markets for priority agricultural products developed and maintained

Programme Intervention: 014111 Promote market penetration for agro-based products

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets	
				2026/27	
No of diplomatic engagements conducted	Number	2023/24	4		2
Number of new markets accessed	Number	2023/24	0		4

Programme: 05 Tourism Development

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Addis Ababa, Ethiopia

Key Service Area: 000093 Economic and Commercial Diplomacy

PIAP Output: Destination Uganda promoted in key source markets

Programme Intervention: 051111 Market and promote Uganda's tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets	
				2026/27	
Number of Pearl of Africa Tourism Expos (POATE) events held	Number	2023/24	1		1

Programme: 16 Governance and Security

Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Addis Ababa, Ethiopia

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management and Administrative Services coordinated

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets	
				2026/27	
No. of performance reports submitted	Number	2023/24	4		4
No. of Staff recruited	Number	2023/24	7		3

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Vote Function: 01 Overseas Mission Services

Department: 001 Embassy in Addis Ababa, Ethiopia

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Management and Administrative Services coordinated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of financial reports produced and submitted	Number	2023/24	4	3
Opinion of the Auditor General on Vote's Financial reports	Text	2023/24	Unqualified Report	Unqualified

Key Service Area: 460056 Consulars services

PIAP Output: Ugandans and Foreigners provided with consular services

Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of engagements with Ugandans in the Diaspora organised and/or participated in	Number	2023/24	6	2
Number of External intelligence reports prepared and submitted	Number	2023/24	365	12
Number of Ugandans and foreigners provided with consular services	Number	2023/24	5270	40

Key Service Area: 460057 Peace and security

PIAP Output: Peace and security initiatives at regional and international level supported

Programme Intervention: 167111 Strengthen bilateral and multilateral relationships at both regional and international level

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of regional and international peace and security engagements participated in.	Number	2023/24	10	25
Number of regional Integration Centres supported	Number	2023/24	2	2

Project: 2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutions Retooled

Programme Intervention: 169111 Strengthen programme institutions for effective and efficient service delivery

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa**Vote Function: 01 Overseas Mission Services****Project: 2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Institutions Retooled**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of retooling budget implemented	Percentage	2023/24	1%	100%

Programme: 18 Development Plan Implementation**Vote Function: 01 Overseas Mission Services****Department: 001 Embassy in Addis Ababa, Ethiopia****Key Service Area: 000093 Economic and Commercial Diplomacy****PIAP Output: External resources mobilised to finance the implementation of the NDP****Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Value of bilateral and multilateral resources (\$Million)	Value	2023/24	49.10000000000001	5

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VI. VOTE NARRATIVE

Vote Challenges

Limited human and financial resources, which constrain the Missions ability to effectively deliver on its multilateral mandate.

High cost of living in Addis Ababa, coupled with stringent fiscal policies, leaving staff with minimal disposable income. This has reinforced the need to upgrade the Mission to a Grade A status to help cushion staff against financial shocks.

Frequent changes in administrative and financial regulations by the Government of Ethiopia, creating uncertainties and affecting operations across various socio economic fronts.

Limited coordination and inadequate information sharing between the Mission and the respective Government MDAs that participate in the Multilateral Meetings. This in some instances leads to non attendance by MDAs at key multilateral meetings.

Delayed communication by international organizations, particularly regarding invitations to scheduled meetings.

Inadequate budget allocation, especially for international travel, which limits the Missions participation in scheduled meetings and activities where sponsorship is not provided by organizers.

Delayed payment of Membership subscriptions to the international bodies such as the African Union, which affects the image of the Country and limits effective the participation due to sanctions.

Delays in the implementation of commitments and preparation of country reports required under various international frameworks.

Plans to improve Vote Performance

Promoting Ugandas Ten Fold Growth Strategy through the active implementation of the Missions Economic and Commercial Diplomacy (ECD) mandate in alignment with the ATMS and its enabling pillars.

Increase on the levels of coordination between the mission and other Government MDAs by highlighting the consequences attributed to delays in correspondences and decision making.

Emphasizing the need for timely responses from respective MDAs regarding participation and engagement in scheduled multilateral meetings and activities to ensure effective representation of Ugandas interests.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142204	Visa fees	0.000	0.028
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
142223	Document certification fees	0.000	0.002
Total		0.000	0.030

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VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

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Table 8.2: Staff Recruitment Plan

N / A