

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V1: Summary of Vote Estimates by Programme and Vote Function

| Thousand Uganda Shillings                     | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|-----------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
|                                               | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Programme: 01 Agro-Industrialization          |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 1,000,000                  | 0             | 1,000,000 | 1,000,000               | 0             | 1,000,000 |
| Total for Programme                           | 1,000,000                  | 0             | 1,000,000 | 1,000,000               | 0             | 1,000,000 |
| Total Excluding Arrears                       | 1,000,000                  | 0             | 1,000,000 | 1,000,000               | 0             | 1,000,000 |
| Programme: 05 Tourism Development             |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 1,000,000                  | 0             | 1,000,000 | 500,000                 | 0             | 500,000   |
| Total for Programme                           | 1,000,000                  | 0             | 1,000,000 | 500,000                 | 0             | 500,000   |
| Total Excluding Arrears                       | 1,000,000                  | 0             | 1,000,000 | 500,000                 | 0             | 500,000   |
| Programme: 16 Governance and Security         |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 4,938,086                  | 0             | 4,938,086 | 4,953,086               | 0             | 4,953,086 |
| Total for Programme                           | 4,938,086                  | 0             | 4,938,086 | 4,953,086               | 0             | 4,953,086 |
| Total Excluding Arrears                       | 4,938,086                  | 0             | 4,938,086 | 4,953,086               | 0             | 4,953,086 |
| Programme: 18 Development Plan Implementation |                            |               |           |                         |               |           |
| 01 Overseas Mission Services                  | 788,644                    | 0             | 788,644   | 788,644                 | 0             | 788,644   |
| Total for Programme                           | 788,644                    | 0             | 788,644   | 788,644                 | 0             | 788,644   |
| Total Excluding Arrears                       | 788,644                    | 0             | 788,644   | 788,644                 | 0             | 788,644   |
| Grand Total Vote 512                          | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |
| Total Excluding Arrears                       | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

| Thousand Uganda Shillings                                                 | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|---------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization                                       |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                                |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                                | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Addis Ababa, Ethiopia                                      | 0                          | 1,000,000     | 1,000,000 | 0                       | 1,000,000     | 1,000,000 |
| Total Recurrent Budget Estimates for Vote Function                        | 0                          | 1,000,000     | 1,000,000 | 0                       | 1,000,000     | 1,000,000 |
| Development Budget Estimates                                              | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                                                | 0                          | 1,000,000     | 1,000,000 | 0                       | 1,000,000     | 1,000,000 |
| Total Excluding Arrears                                                   | 0                          | 1,000,000     | 1,000,000 | 0                       | 1,000,000     | 1,000,000 |
| Programme 05 Tourism Development                                          |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                                |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                                | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Addis Ababa, Ethiopia                                      | 0                          | 1,000,000     | 1,000,000 | 0                       | 500,000       | 500,000   |
| Total Recurrent Budget Estimates for Vote Function                        | 0                          | 1,000,000     | 1,000,000 | 0                       | 500,000       | 500,000   |
| Development Budget Estimates                                              | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                                                | 0                          | 1,000,000     | 1,000,000 | 0                       | 500,000       | 500,000   |
| Total Excluding Arrears                                                   | 0                          | 1,000,000     | 1,000,000 | 0                       | 500,000       | 500,000   |
| Programme 16 Governance and Security                                      |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                                |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                                | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Addis Ababa, Ethiopia                                      | 1,627,656                  | 3,310,429     | 4,938,086 | 1,627,656               | 3,310,429     | 4,938,086 |
| Total Recurrent Budget Estimates for Vote Function                        | 1,627,656                  | 3,310,429     | 4,938,086 | 1,627,656               | 3,310,429     | 4,938,086 |
| Development Budget Estimates                                              | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| 2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa | 0                          | 0             | 0         | 15,000                  | 0             | 15,000    |
| Total Development Budget Estimates for Vote Function                      | 0                          | 0             | 0         | 15,000                  | 0             | 15,000    |
| Total for Vote Function 01                                                | 1,627,656                  | 3,310,429     | 4,938,086 | 1,642,656               | 3,310,429     | 4,953,086 |
| Total Excluding Arrears                                                   | 1,627,656                  | 3,310,429     | 4,938,086 | 1,642,656               | 3,310,429     | 4,953,086 |
| Programme 18 Development Plan Implementation                              |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                                |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                                | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| 001 Embassy in Addis Ababa, Ethiopia                                      | 0                          | 788,644       | 788,644   | 0                       | 788,644       | 788,644   |

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| Thousand Uganda Shillings                          | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|----------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 18 Development Plan Implementation       |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                         | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Total Recurrent Budget Estimates for Vote Function | 0                          | 788,644       | 788,644   | 0                       | 788,644       | 788,644   |
| Development Budget Estimates                       | GoU Dev't                  | External Fin. | Total     | GoU Dev't               | External Fin. | Total     |
| Total for Vote Function 01                         | 0                          | 788,644       | 788,644   | 0                       | 788,644       | 788,644   |
| Total Excluding Arrears                            | 0                          | 788,644       | 788,644   | 0                       | 788,644       | 788,644   |
| Grand Total Vote 512                               | 1,627,656                  | 6,099,073     | 7,726,729 | 1,642,656               | 5,599,073     | 7,241,729 |
| Total Excluding Arrears                            | 1,627,656                  | 6,099,073     | 7,726,729 | 1,642,656               | 5,599,073     | 7,241,729 |

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Table V3: Summary of Project allocations by Department

| Thousand Uganda Shillings                                                 | 2025/26 Approved Estimates |               |       | 2026/27 Draft Estimates |               |        |
|---------------------------------------------------------------------------|----------------------------|---------------|-------|-------------------------|---------------|--------|
|                                                                           | GoU                        | External Fin. | Total | GoU                     | External Fin. | Total  |
| Programme 16 Governance and Security                                      |                            |               |       |                         |               |        |
| Vote Function 01 Overseas Mission Services                                |                            |               |       |                         |               |        |
| Department 001 Embassy in Addis Ababa, Ethiopia                           |                            |               |       |                         |               |        |
| 2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa | 0                          | 0             | 0     | 15,000                  | 0             | 15,000 |
| Total for the Department 001                                              | 0                          | 0             | 0     | 15,000                  | 0             | 15,000 |
| Total Excluding Arrears                                                   | 0                          | 0             | 0     | 15,000                  | 0             | 15,000 |
| Grand Total Vote                                                          | 0                          | 0             | 0     | 15,000                  | 0             | 15,000 |
| Total Excluding Arrears                                                   | 0                          | 0             | 0     | 15,000                  | 0             | 15,000 |

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Table V4: Summary Vote Estimates by Economic Classification

| Thousand Uganda Shillings             | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|---------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
|                                       | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211 Wages and Salaries                | 3,531,880                  | 0             | 3,531,880 | 3,226,406               | 0             | 3,226,406 |
| 212 Social Contributions              | 80,015                     | 0             | 80,015    | 30,000                  | 0             | 30,000    |
| 221 General Use of goods and services | 857,291                    | 0             | 857,291   | 844,864                 | 0             | 844,864   |
| 222 Communications                    | 60,965                     | 0             | 60,965    | 15,000                  | 0             | 15,000    |
| 223 Utility and Property Expenses     | 1,955,238                  | 0             | 1,955,238 | 1,967,877               | 0             | 1,967,877 |
| 226 Insurances and Licenses           | 126,168                    | 0             | 126,168   | 29,000                  | 0             | 29,000    |
| 227 Travel and Transport              | 1,040,642                  | 0             | 1,040,642 | 958,509                 | 0             | 958,509   |
| 228 Maintenance                       | 74,530                     | 0             | 74,530    | 155,073                 | 0             | 155,073   |
| 312 Acquisition of Produced Assets    | 0                          | 0             | 0         | 15,000                  | 0             | 15,000    |
| Grand Total Vote 512                  | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |
| Total Excluding Arrears               | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |

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Table V5: Summary Vote Estimates by Item

| Thousand Uganda Shillings                                        | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Items                                                            | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| 211102 Contract Staff Salaries                                   | 1,627,656                  | 0             | 1,627,656 | 1,627,656               | 0             | 1,627,656 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 1,904,224                  | 0             | 1,904,224 | 1,598,750               | 0             | 1,598,750 |
| 212102 Medical expenses (Employees)                              | 80,015                     | 0             | 80,015    | 30,000                  | 0             | 30,000    |
| 221001 Advertising and Public Relations                          | 84,728                     | 0             | 84,728    | 33,000                  | 0             | 33,000    |
| 221002 Workshops, Meetings and Seminars                          | 365,000                    | 0             | 365,000   | 379,000                 | 0             | 379,000   |
| 221008 Information and Communication Technology Supplies.        | 31,773                     | 0             | 31,773    | 27,864                  | 0             | 27,864    |
| 221009 Welfare and Entertainment                                 | 306,194                    | 0             | 306,194   | 385,000                 | 0             | 385,000   |
| 221011 Printing, Stationery, Photocopying and Binding            | 69,596                     | 0             | 69,596    | 20,000                  | 0             | 20,000    |
| 222001 Information and Communication Technology Services.        | 49,965                     | 0             | 49,965    | 13,000                  | 0             | 13,000    |
| 222002 Postage and Courier                                       | 11,000                     | 0             | 11,000    | 2,000                   | 0             | 2,000     |
| 223001 Property Management Expenses                              | 32,361                     | 0             | 32,361    | 43,000                  | 0             | 43,000    |
| 223003 Rent-Produced Assets-to private entities                  | 1,905,250                  | 0             | 1,905,250 | 1,905,250               | 0             | 1,905,250 |
| 223005 Electricity                                               | 12,591                     | 0             | 12,591    | 12,591                  | 0             | 12,591    |
| 223006 Water                                                     | 5,036                      | 0             | 5,036     | 7,036                   | 0             | 7,036     |
| 226001 Insurances                                                | 126,168                    | 0             | 126,168   | 29,000                  | 0             | 29,000    |
| 227001 Travel inland                                             | 490,368                    | 0             | 490,368   | 299,000                 | 0             | 299,000   |
| 227002 Travel abroad                                             | 438,000                    | 0             | 438,000   | 516,509                 | 0             | 516,509   |
| 227003 Carriage, Haulage, Freight and transport hire             | 42,800                     | 0             | 42,800    | 67,000                  | 0             | 67,000    |
| 227004 Fuel, Lubricants and Oils                                 | 69,474                     | 0             | 69,474    | 76,000                  | 0             | 76,000    |
| 228001 Maintenance-Buildings and Structures                      | 32,361                     | 0             | 32,361    | 105,073                 | 0             | 105,073   |
| 228002 Maintenance-Transport Equipment                           | 42,169                     | 0             | 42,169    | 50,000                  | 0             | 50,000    |
| 312221 Light ICT hardware - Acquisition                          | 0                          | 0             | 0         | 15,000                  | 0             | 15,000    |
| Grand Total Vote 512                                             | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |
| Total Excluding Arrears                                          | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

| Thousands Uganda Shillings                                           | 2025/26 Approved Estimates |           |           | 2026/27 Draft Estimates |           |           |
|----------------------------------------------------------------------|----------------------------|-----------|-----------|-------------------------|-----------|-----------|
| Programme 01 Agro-Industrialization                                  |                            |           |           |                         |           |           |
| Vote Function 01 Overseas Mission Services                           |                            |           |           |                         |           |           |
| Recurrent Budget Estimates                                           |                            |           |           |                         |           |           |
|                                                                      | Wage                       | NonWage   | Total     | Wage                    | NonWage   | Total     |
| Department 001 Embassy in Addis Ababa, Ethiopia                      |                            |           |           |                         |           |           |
| Key Service Area 000086 Access to Regional and International Markets |                            |           |           |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)     | 0                          | 219,000   | 219,000   | 0                       | 0         | 0         |
| 212102 Medical expenses (Employees)                                  | 0                          | 20,000    | 20,000    | 0                       | 0         | 0         |
| 221001 Advertising and Public Relations                              | 0                          | 33,500    | 33,500    | 0                       | 0         | 0         |
| 221002 Workshops, Meetings and Seminars                              | 0                          | 182,500   | 182,500   | 0                       | 0         | 0         |
| 221008 Information and Communication Technology Supplies.            | 0                          | 10,000    | 10,000    | 0                       | 0         | 0         |
| 221009 Welfare and Entertainment                                     | 0                          | 126,000   | 126,000   | 0                       | 0         | 0         |
| 221011 Printing, Stationery, Photocopying and Binding                | 0                          | 20,000    | 20,000    | 0                       | 0         | 0         |
| 222001 Information and Communication Technology Services.            | 0                          | 5,000     | 5,000     | 0                       | 0         | 0         |
| 222002 Postage and Courier                                           | 0                          | 5,000     | 5,000     | 0                       | 0         | 0         |
| 226001 Insurances                                                    | 0                          | 50,000    | 50,000    | 0                       | 0         | 0         |
| 227001 Travel inland                                                 | 0                          | 100,000   | 100,000   | 0                       | 0         | 0         |
| 227002 Travel abroad                                                 | 0                          | 219,000   | 219,000   | 0                       | 0         | 0         |
| 227004 Fuel, Lubricants and Oils                                     | 0                          | 10,000    | 10,000    | 0                       | 0         | 0         |
| Total Cost of Key Service Area 000086                                | 0                          | 1,000,000 | 1,000,000 | 0                       | 0         | 0         |
| Key Service Area 000093 Economic and Commercial Diplomacy            |                            |           |           |                         |           |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)     | 0                          | 0         | 0         | 0                       | 250,000   | 250,000   |
| 221001 Advertising and Public Relations                              | 0                          | 0         | 0         | 0                       | 25,000    | 25,000    |
| 221002 Workshops, Meetings and Seminars                              | 0                          | 0         | 0         | 0                       | 255,000   | 255,000   |
| 221009 Welfare and Entertainment                                     | 0                          | 0         | 0         | 0                       | 200,000   | 200,000   |
| 222001 Information and Communication Technology Services.            | 0                          | 0         | 0         | 0                       | 5,000     | 5,000     |
| 227001 Travel inland                                                 | 0                          | 0         | 0         | 0                       | 130,000   | 130,000   |
| 227002 Travel abroad                                                 | 0                          | 0         | 0         | 0                       | 120,000   | 120,000   |
| 227004 Fuel, Lubricants and Oils                                     | 0                          | 0         | 0         | 0                       | 15,000    | 15,000    |
| Total Cost of Key Service Area 000093                                | 0                          | 0         | 0         | 0                       | 1,000,000 | 1,000,000 |
| Total Cost for Department 001                                        | 0                          | 1,000,000 | 1,000,000 | 0                       | 1,000,000 | 1,000,000 |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 01 Agro-Industrialization                              |                            |               |           |                         |               |           |
|                                                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Total Excluding Arrears                                          | 0                          | 1,000,000     | 1,000,000 | 0                       | 1,000,000     | 1,000,000 |
| Development Budget Estimates                                     |                            |               |           |                         |               |           |
|                                                                  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                       | 1,000,000                  | 0             | 1,000,000 | 1,000,000               | 0             | 1,000,000 |
| Total Excluding Arrears                                          | 1,000,000                  | 0             | 1,000,000 | 1,000,000               | 0             | 1,000,000 |
| Programme 05 Tourism Development                                 |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                       |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                       |                            |               |           |                         |               |           |
|                                                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Addis Ababa, Ethiopia                  |                            |               |           |                         |               |           |
| Key Service Area 000093 Economic and Commercial Diplomacy        |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 0             | 0         | 0                       | 150,000       | 150,000   |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 0             | 0         | 0                       | 100,000       | 100,000   |
| 221009 Welfare and Entertainment                                 | 0                          | 0             | 0         | 0                       | 100,000       | 100,000   |
| 227001 Travel inland                                             | 0                          | 0             | 0         | 0                       | 70,000        | 70,000    |
| 227002 Travel abroad                                             | 0                          | 0             | 0         | 0                       | 80,000        | 80,000    |
| Total Cost of Key Service Area 000093                            | 0                          | 0             | 0         | 0                       | 500,000       | 500,000   |
| Key Service Area 120009 Tourism Promotion                        |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 219,000       | 219,000   | 0                       | 0             | 0         |
| 212102 Medical expenses (Employees)                              | 0                          | 20,000        | 20,000    | 0                       | 0             | 0         |
| 221001 Advertising and Public Relations                          | 0                          | 33,500        | 33,500    | 0                       | 0             | 0         |
| 221002 Workshops, Meetings and Seminars                          | 0                          | 182,500       | 182,500   | 0                       | 0             | 0         |
| 221008 Information and Communication Technology Supplies.        | 0                          | 10,000        | 10,000    | 0                       | 0             | 0         |
| 221009 Welfare and Entertainment                                 | 0                          | 126,000       | 126,000   | 0                       | 0             | 0         |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 20,000        | 20,000    | 0                       | 0             | 0         |
| 222001 Information and Communication Technology Services.        | 0                          | 5,000         | 5,000     | 0                       | 0             | 0         |
| 222002 Postage and Courier                                       | 0                          | 5,000         | 5,000     | 0                       | 0             | 0         |
| 226001 Insurances                                                | 0                          | 50,000        | 50,000    | 0                       | 0             | 0         |
| 227001 Travel inland                                             | 0                          | 100,000       | 100,000   | 0                       | 0             | 0         |
| 227002 Travel abroad                                             | 0                          | 219,000       | 219,000   | 0                       | 0             | 0         |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 10,000        | 10,000    | 0                       | 0             | 0         |

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| Thousands Uganda Shillings                                       | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 05 Tourism Development                                 |                            |               |           |                         |               |           |
|                                                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Addis Ababa, Ethiopia                  |                            |               |           |                         |               |           |
| Total Cost of Key Service Area 120009                            | 0                          | 1,000,000     | 1,000,000 | 0                       | 0             | 0         |
| Total Cost for Department 001                                    | 0                          | 1,000,000     | 1,000,000 | 0                       | 500,000       | 500,000   |
| Total Excluding Arrears                                          | 0                          | 1,000,000     | 1,000,000 | 0                       | 500,000       | 500,000   |
| Development Budget Estimates                                     |                            |               |           |                         |               |           |
|                                                                  | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                       | 1,000,000                  | 0             | 1,000,000 | 500,000                 | 0             | 500,000   |
| Total Excluding Arrears                                          | 1,000,000                  | 0             | 1,000,000 | 500,000                 | 0             | 500,000   |
| Programme 16 Governance and Security                             |                            |               |           |                         |               |           |
| Vote Function 01 Overseas Mission Services                       |                            |               |           |                         |               |           |
| Recurrent Budget Estimates                                       |                            |               |           |                         |               |           |
|                                                                  | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Addis Ababa, Ethiopia                  |                            |               |           |                         |               |           |
| Key Service Area 000014 Administrative and Support Services      |                            |               |           |                         |               |           |
| 211102 Contract Staff Salaries                                   | 1,627,656                  | 0             | 1,627,656 | 1,627,656               | 0             | 1,627,656 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0                          | 610,816       | 610,816   | 0                       | 709,000       | 709,000   |
| 212102 Medical expenses (Employees)                              | 0                          | 26,677        | 26,677    | 0                       | 30,000        | 30,000    |
| 221001 Advertising and Public Relations                          | 0                          | 17,728        | 17,728    | 0                       | 8,000         | 8,000     |
| 221008 Information and Communication Technology Supplies.        | 0                          | 11,773        | 11,773    | 0                       | 17,864        | 17,864    |
| 221009 Welfare and Entertainment                                 | 0                          | 33,595        | 33,595    | 0                       | 39,000        | 39,000    |
| 221011 Printing, Stationery, Photocopying and Binding            | 0                          | 8,241         | 8,241     | 0                       | 20,000        | 20,000    |
| 222001 Information and Communication Technology Services.        | 0                          | 23,306        | 23,306    | 0                       | 8,000         | 8,000     |
| 222002 Postage and Courier                                       | 0                          | 1,000         | 1,000     | 0                       | 2,000         | 2,000     |
| 223001 Property Management Expenses                              | 0                          | 32,361        | 32,361    | 0                       | 14,000        | 14,000    |
| 223003 Rent-Produced Assets-to private entities                  | 0                          | 1,565,509     | 1,565,509 | 0                       | 1,565,509     | 1,565,509 |
| 223005 Electricity                                               | 0                          | 12,591        | 12,591    | 0                       | 12,591        | 12,591    |
| 223006 Water                                                     | 0                          | 5,036         | 5,036     | 0                       | 7,036         | 7,036     |
| 226001 Insurances                                                | 0                          | 4,626         | 4,626     | 0                       | 29,000        | 29,000    |
| 227001 Travel inland                                             | 0                          | 240,366       | 240,366   | 0                       | 55,000        | 55,000    |
| 227003 Carriage, Haulage, Freight and transport hire             | 0                          | 42,800        | 42,800    | 0                       | 67,000        | 67,000    |
| 227004 Fuel, Lubricants and Oils                                 | 0                          | 49,474        | 49,474    | 0                       | 46,000        | 46,000    |

| Thousands Uganda Shillings                                                        | 2025/26 Approved Estimates |                      |                  | 2026/27 Draft Estimates |                      |                  |
|-----------------------------------------------------------------------------------|----------------------------|----------------------|------------------|-------------------------|----------------------|------------------|
| <b>Programme 16 Governance and Security</b>                                       |                            |                      |                  |                         |                      |                  |
|                                                                                   | <b>Wage</b>                | <b>NonWage</b>       | <b>Total</b>     | <b>Wage</b>             | <b>NonWage</b>       | <b>Total</b>     |
| Department 001 Embassy in Addis Ababa, Ethiopia                                   |                            |                      |                  |                         |                      |                  |
| <b>Key Service Area 000014 Administrative and Support Services</b>                |                            |                      |                  |                         |                      |                  |
| 228001 Maintenance-Buildings and Structures                                       | 0                          | 32,361               | 32,361           | 0                       | 75,429               | 75,429           |
| 228002 Maintenance-Transport Equipment                                            | 0                          | 42,169               | 42,169           | 0                       | 50,000               | 50,000           |
| <b>Total Cost of Key Service Area 000014</b>                                      | <b>1,627,656</b>           | <b>2,760,429</b>     | <b>4,388,086</b> | <b>1,627,656</b>        | <b>2,755,429</b>     | <b>4,383,086</b> |
| <b>Key Service Area 460056 Consulars services</b>                                 |                            |                      |                  |                         |                      |                  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)                  | 0                          | 25,000               | 25,000           | 0                       | 30,000               | 30,000           |
| 221009 Welfare and Entertainment                                                  | 0                          | 0                    | 0                | 0                       | 10,000               | 10,000           |
| 227001 Travel inland                                                              | 0                          | 25,000               | 25,000           | 0                       | 15,000               | 15,000           |
| <b>Total Cost of Key Service Area 460056</b>                                      | <b>0</b>                   | <b>50,000</b>        | <b>50,000</b>    | <b>0</b>                | <b>55,000</b>        | <b>55,000</b>    |
| <b>Key Service Area 460057 Peace and security</b>                                 |                            |                      |                  |                         |                      |                  |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)                  | 0                          | 500,000              | 500,000          | 0                       | 200,000              | 200,000          |
| 227002 Travel abroad                                                              | 0                          | 0                    | 0                | 0                       | 300,000              | 300,000          |
| <b>Total Cost of Key Service Area 460057</b>                                      | <b>0</b>                   | <b>500,000</b>       | <b>500,000</b>   | <b>0</b>                | <b>500,000</b>       | <b>500,000</b>   |
| <b>Total Cost for Department 001</b>                                              | <b>1,627,656</b>           | <b>3,310,429</b>     | <b>4,938,086</b> | <b>1,627,656</b>        | <b>3,310,429</b>     | <b>4,938,086</b> |
| <b>Total Excluding Arrears</b>                                                    | <b>1,627,656</b>           | <b>3,310,429</b>     | <b>4,938,086</b> | <b>1,627,656</b>        | <b>3,310,429</b>     | <b>4,938,086</b> |
| <b>Development Budget Estimates</b>                                               |                            |                      |                  |                         |                      |                  |
|                                                                                   | <b>GoU</b>                 | <b>External Fin.</b> | <b>Total</b>     | <b>GoU</b>              | <b>External Fin.</b> | <b>Total</b>     |
| Project 2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa |                            |                      |                  |                         |                      |                  |
| <b>Key Service Area 000003 Facilities and Equipment Management</b>                |                            |                      |                  |                         |                      |                  |
| 312221 Light ICT hardware - Acquisition                                           | 0                          | 0                    | 0                | 15,000                  | 0                    | 15,000           |
| <b>Total Cost of Key Service Area 000003</b>                                      | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>15,000</b>           | <b>0</b>             | <b>15,000</b>    |
| <b>Total Cost for Project 2026</b>                                                | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>15,000</b>           | <b>0</b>             | <b>15,000</b>    |
| <b>Total Excluding Arrears</b>                                                    | <b>0</b>                   | <b>0</b>             | <b>0</b>         | <b>15,000</b>           | <b>0</b>             | <b>15,000</b>    |
| <b>Total for Vote Function 01</b>                                                 | <b>4,938,086</b>           | <b>0</b>             | <b>4,938,086</b> | <b>4,953,086</b>        | <b>0</b>             | <b>4,953,086</b> |
| <b>Total Excluding Arrears</b>                                                    | <b>4,938,086</b>           | <b>0</b>             | <b>4,938,086</b> | <b>4,953,086</b>        | <b>0</b>             | <b>4,953,086</b> |
| <b>Programme 18 Development Plan Implementation</b>                               |                            |                      |                  |                         |                      |                  |
| <b>Vote Function 01 Overseas Mission Services</b>                                 |                            |                      |                  |                         |                      |                  |
| <b>Recurrent Budget Estimates</b>                                                 |                            |                      |                  |                         |                      |                  |

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

| Thousands Uganda Shillings                                                | 2025/26 Approved Estimates |               |           | 2026/27 Draft Estimates |               |           |
|---------------------------------------------------------------------------|----------------------------|---------------|-----------|-------------------------|---------------|-----------|
| Programme 18 Development Plan Implementation                              |                            |               |           |                         |               |           |
|                                                                           | Wage                       | NonWage       | Total     | Wage                    | NonWage       | Total     |
| Department 001 Embassy in Addis Ababa, Ethiopia                           |                            |               |           |                         |               |           |
| Key Service Area 000093 Economic and Commercial Diplomacy                 |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)          | 0                          | 0             | 0         | 0                       | 259,750       | 259,750   |
| 221002 Workshops, Meetings and Seminars                                   | 0                          | 0             | 0         | 0                       | 24,000        | 24,000    |
| 221008 Information and Communication Technology Supplies.                 | 0                          | 0             | 0         | 0                       | 10,000        | 10,000    |
| 221009 Welfare and Entertainment                                          | 0                          | 0             | 0         | 0                       | 36,000        | 36,000    |
| 223001 Property Management Expenses                                       | 0                          | 0             | 0         | 0                       | 29,000        | 29,000    |
| 223003 Rent-Produced Assets-to private entities                           | 0                          | 0             | 0         | 0                       | 339,741       | 339,741   |
| 227001 Travel inland                                                      | 0                          | 0             | 0         | 0                       | 29,000        | 29,000    |
| 227002 Travel abroad                                                      | 0                          | 0             | 0         | 0                       | 16,509        | 16,509    |
| 227004 Fuel, Lubricants and Oils                                          | 0                          | 0             | 0         | 0                       | 15,000        | 15,000    |
| 228001 Maintenance-Buildings and Structures                               | 0                          | 0             | 0         | 0                       | 29,644        | 29,644    |
| Total Cost of Key Service Area 000093                                     | 0                          | 0             | 0         | 0                       | 788,644       | 788,644   |
| Key Service Area 560009 Cooperation frameworks and Development Assistance |                            |               |           |                         |               |           |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances)          | 0                          | 330,408       | 330,408   | 0                       | 0             | 0         |
| 212102 Medical expenses (Employees)                                       | 0                          | 13,338        | 13,338    | 0                       | 0             | 0         |
| 221009 Welfare and Entertainment                                          | 0                          | 20,599        | 20,599    | 0                       | 0             | 0         |
| 221011 Printing, Stationery, Photocopying and Binding                     | 0                          | 21,355        | 21,355    | 0                       | 0             | 0         |
| 222001 Information and Communication Technology Services.                 | 0                          | 16,659        | 16,659    | 0                       | 0             | 0         |
| 223003 Rent-Produced Assets-to private entities                           | 0                          | 339,741       | 339,741   | 0                       | 0             | 0         |
| 226001 Insurances                                                         | 0                          | 21,542        | 21,542    | 0                       | 0             | 0         |
| 227001 Travel inland                                                      | 0                          | 25,002        | 25,002    | 0                       | 0             | 0         |
| Total Cost of Key Service Area 560009                                     | 0                          | 788,644       | 788,644   | 0                       | 0             | 0         |
| Total Cost for Department 001                                             | 0                          | 788,644       | 788,644   | 0                       | 788,644       | 788,644   |
| Total Excluding Arrears                                                   | 0                          | 788,644       | 788,644   | 0                       | 788,644       | 788,644   |
| Development Budget Estimates                                              |                            |               |           |                         |               |           |
|                                                                           | GoU                        | External Fin. | Total     | GoU                     | External Fin. | Total     |
| Total for Vote Function 01                                                | 788,644                    | 0             | 788,644   | 788,644                 | 0             | 788,644   |
| Total Excluding Arrears                                                   | 788,644                    | 0             | 788,644   | 788,644                 | 0             | 788,644   |
| Grand Total Vote 512                                                      | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |
| Total Excluding Arrears                                                   | 7,726,729                  | 0             | 7,726,729 | 7,241,729               | 0             | 7,241,729 |

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

| Revenue Code | Revenue Name                                               | FY2025/26 | Projection<br>FY2026/27 |
|--------------|------------------------------------------------------------|-----------|-------------------------|
| 142204       | Visa fees                                                  | 0.000     | 0.028                   |
| 142206       | Other migration permits (excluding passport and visa fees) | 0.000     | 0.000                   |
| 142223       | Document certification fees                                | 0.000     | 0.002                   |
| Total        |                                                            | 0.000     | 0.030                   |