

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
			2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	1.628	1.628	1.628	1.628	1.628
	Non-Wage	6.099	5.599	5.599	5.599	5.599
Devt.	GoU	0.000	0.015	0.015	0.015	0.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		7.727	7.242	7.242	7.242	7.242
Total GoU+Ext Fin (MTEF)		7.727	7.242	7.242	7.242	7.242
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		7.727	7.242	7.242	7.242	7.242
Total Vote Budget Excluding		7.727	7.242	7.242	7.242	7.242

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total for Programme 01	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	0	1,000,000	1,000,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	1,000,000	1,000,000	0	500,000	500,000
Total for Programme 05	0	1,000,000	1,000,000	0	500,000	500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	1,627,656	3,310,429	4,938,086	1,627,656	3,310,429	4,938,086

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	1,627,656	3,310,429	4,938,086	1,627,656	3,310,429	4,938,086
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa	0	0	0	15,000	0	15,000
Total Development Budget Estimates for Vote Function	0	0	0	15,000	0	15,000
Total for Vote Function 01	1,627,656	3,310,429	4,938,086	1,642,656	3,310,429	4,953,086
Total for Programme 16	1,627,656	3,310,429	4,938,086	1,642,656	3,310,429	4,953,086
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	0	788,644	788,644	0	788,644	788,644
Total Recurrent Budget Estimates for Vote Function	0	788,644	788,644	0	788,644	788,644
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	788,644	788,644	0	788,644	788,644
Total for Programme 18	0	788,644	788,644	0	788,644	788,644
Grand Total Vote 512	1,627,656	6,099,073	7,726,729	1,642,656	5,599,073	7,241,729
Total Excluding Arrears	1,627,656	6,099,073	7,726,729	1,642,656	5,599,073	7,241,729

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,531,880	0	3,531,880	3,226,406	0	3,226,406
212 Social Contributions	80,015	0	80,015	30,000	0	30,000
221 General Use of goods and services	857,291	0	857,291	844,864	0	844,864
222 Communications	60,965	0	60,965	15,000	0	15,000
223 Utility and Property Expenses	1,955,238	0	1,955,238	1,967,877	0	1,967,877
226 Insurances and Licenses	126,168	0	126,168	29,000	0	29,000
227 Travel and Transport	1,040,642	0	1,040,642	958,509	0	958,509
228 Maintenance	74,530	0	74,530	155,073	0	155,073
312 Acquisition of Produced Assets	0	0	0	15,000	0	15,000
Grand Total Vote 512	7,726,729	0	7,726,729	7,241,729	0	7,241,729
Total Excluding Arrears	7,726,729	0	7,726,729	7,241,729	0	7,241,729

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,627,656	0	1,627,656	1,627,656	0	1,627,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,904,224	0	1,904,224	1,598,750	0	1,598,750
212102 Medical expenses (Employees)	80,015	0	80,015	30,000	0	30,000
221001 Advertising and Public Relations	84,728	0	84,728	33,000	0	33,000
221002 Workshops, Meetings and Seminars	365,000	0	365,000	379,000	0	379,000
221008 Information and Communication Technology Supplies.	31,773	0	31,773	27,864	0	27,864
221009 Welfare and Entertainment	306,194	0	306,194	385,000	0	385,000
221011 Printing, Stationery, Photocopying and Binding	69,596	0	69,596	20,000	0	20,000
222001 Information and Communication Technology Services.	49,965	0	49,965	13,000	0	13,000
222002 Postage and Courier	11,000	0	11,000	2,000	0	2,000
223001 Property Management Expenses	32,361	0	32,361	43,000	0	43,000
223003 Rent-Produced Assets-to private entities	1,905,250	0	1,905,250	1,905,250	0	1,905,250
223005 Electricity	12,591	0	12,591	12,591	0	12,591
223006 Water	5,036	0	5,036	7,036	0	7,036
226001 Insurances	126,168	0	126,168	29,000	0	29,000
227001 Travel inland	490,368	0	490,368	299,000	0	299,000
227002 Travel abroad	438,000	0	438,000	516,509	0	516,509
227003 Carriage, Haulage, Freight and transport hire	42,800	0	42,800	67,000	0	67,000
227004 Fuel, Lubricants and Oils	69,474	0	69,474	76,000	0	76,000
228001 Maintenance-Buildings and Structures	32,361	0	32,361	105,073	0	105,073
228002 Maintenance-Transport Equipment	42,169	0	42,169	50,000	0	50,000
312221 Light ICT hardware - Acquisition	0	0	0	15,000	0	15,000
Grand Total Vote 512	7,726,729	0	7,726,729	7,241,729	0	7,241,729
Total Excluding Arrears	7,726,729	0	7,726,729	7,241,729	0	7,241,729

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,000	219,000	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	33,500	33,500	0	0	0
221002 Workshops, Meetings and Seminars	0	182,500	182,500	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	126,000	126,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
222002 Postage and Courier	0	5,000	5,000	0	0	0
226001 Insurances	0	50,000	50,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	219,000	219,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000086	0	1,000,000	1,000,000	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	250,000	250,000
221001 Advertising and Public Relations	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	255,000	255,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	130,000	130,000
227002 Travel abroad	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000093	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 001	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Total for Vote Function 01	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Total Excluding Arrears	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	70,000	70,000
227002 Travel abroad	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000093	0	0	0	0	500,000	500,000
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,000	219,000	0	0	0
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	33,500	33,500	0	0	0
221002 Workshops, Meetings and Seminars	0	182,500	182,500	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	126,000	126,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
222002 Postage and Courier	0	5,000	5,000	0	0	0
226001 Insurances	0	50,000	50,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	219,000	219,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 120009	0	1,000,000	1,000,000	0	0	0
Total Cost for Department 001	0	1,000,000	1,000,000	0	500,000	500,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,000,000	0	1,000,000	500,000	0	500,000
Total Excluding Arrears	1,000,000	0	1,000,000	500,000	0	500,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,627,656	0	1,627,656	1,627,656	0	1,627,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	610,816	610,816	0	709,000	709,000
212102 Medical expenses (Employees)	0	26,677	26,677	0	30,000	30,000
221001 Advertising and Public Relations	0	17,728	17,728	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	11,773	11,773	0	17,864	17,864
221009 Welfare and Entertainment	0	33,595	33,595	0	39,000	39,000
221011 Printing, Stationery, Photocopying and Binding	0	8,241	8,241	0	20,000	20,000
222001 Information and Communication Technology Services.	0	23,306	23,306	0	8,000	8,000
222002 Postage and Courier	0	1,000	1,000	0	2,000	2,000
223001 Property Management Expenses	0	32,361	32,361	0	14,000	14,000
223003 Rent-Produced Assets-to private entities	0	1,565,509	1,565,509	0	1,565,509	1,565,509
223005 Electricity	0	12,591	12,591	0	12,591	12,591
223006 Water	0	5,036	5,036	0	7,036	7,036
226001 Insurances	0	4,626	4,626	0	29,000	29,000
227001 Travel inland	0	240,366	240,366	0	55,000	55,000
227003 Carriage, Haulage, Freight and transport hire	0	42,800	42,800	0	67,000	67,000
227004 Fuel, Lubricants and Oils	0	49,474	49,474	0	46,000	46,000
228001 Maintenance-Buildings and Structures	0	32,361	32,361	0	75,429	75,429
228002 Maintenance-Transport Equipment	0	42,169	42,169	0	50,000	50,000
Total Cost of Key Service Area 000014	1,627,656	2,760,429	4,388,086	1,627,656	2,755,429	4,383,086
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
227001 Travel inland	0	25,000	25,000	0	15,000	15,000
Total Cost of Key Service Area 460056	0	50,000	50,000	0	55,000	55,000
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	200,000	200,000
227002 Travel abroad	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 460057	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	1,627,656	3,310,429	4,938,086	1,627,656	3,310,429	4,938,086

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	1,627,656	3,310,429	4,938,086	1,627,656	3,310,429	4,938,086
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	15,000	0	15,000
Total Cost of Key Service Area 000003	0	0	0	15,000	0	15,000
Total Cost for Project 2026	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Total for Vote Function 01	4,938,086	0	4,938,086	4,953,086	0	4,953,086
Total Excluding Arrears	4,938,086	0	4,938,086	4,953,086	0	4,953,086
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	259,750	259,750
221002 Workshops, Meetings and Seminars	0	0	0	0	24,000	24,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	36,000	36,000
223001 Property Management Expenses	0	0	0	0	29,000	29,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	339,741	339,741
227001 Travel inland	0	0	0	0	29,000	29,000
227002 Travel abroad	0	0	0	0	16,509	16,509
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	0	0	0	29,644	29,644
Total Cost of Key Service Area 000093	0	0	0	0	788,644	788,644
Key Service Area 560009 Cooperation frameworks and Development Assisstance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,408	330,408	0	0	0
212102 Medical expenses (Employees)	0	13,338	13,338	0	0	0
221009 Welfare and Entertainment	0	20,599	20,599	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	21,355	21,355	0	0	0
222001 Information and Communication Technology Services.	0	16,659	16,659	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
223003 Rent-Produced Assets-to private entities	0	339,741	339,741	0	0	0
226001 Insurances	0	21,542	21,542	0	0	0
227001 Travel inland	0	25,002	25,002	0	0	0
Total Cost of Key Service Area 560009	0	788,644	788,644	0	0	0
Total Cost for Department 001	0	788,644	788,644	0	788,644	788,644
Total Excluding Arrears	0	788,644	788,644	0	788,644	788,644
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	788,644	0	788,644	788,644	0	788,644
Total Excluding Arrears	788,644	0	788,644	788,644	0	788,644
Grand Total Vote 512	7,726,729	0	7,726,729	7,241,729	0	7,241,729
Total Excluding Arrears	7,726,729	0	7,726,729	7,241,729	0	7,241,729

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Addis Ababa, Ethiopia						
2026 Institutional Development of Uganda Embassy in Ethiopia, Addis Ababa	0	0	0	15,000	0	15,000
Total Development for the Department 001	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000
Grand Total Vote	0	0	0	15,000	0	15,000
Total Excluding Arrears	0	0	0	15,000	0	15,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142204	Visa fees	0.000	0.028
142206	Other migration permits (excluding passport and visa fees)	0.000	0.000
142223	Document certification fees	0.000	0.002
Total		0.000	0.030