

# VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 01 AGRO-INDUSTRIALIZATION</b>			
01 Overseas Mission Services	195,334	0	195,334
<b>Total for Programme</b>	<b>195,334</b>	<b>0</b>	<b>195,334</b>
<i>Total Excluding Arrears</i>	195,334	0	195,334
<b>Programme: 16 GOVERNANCE AND SECURITY</b>			
01 Overseas Mission Services	2,818,791	0	2,818,791
<b>Total for Programme</b>	<b>2,818,791</b>	<b>0</b>	<b>2,818,791</b>
<i>Total Excluding Arrears</i>	2,818,791	0	2,818,791
<b>Programme: 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
01 Overseas Mission Services	488,644	0	488,644
<b>Total for Programme</b>	<b>488,644</b>	<b>0</b>	<b>488,644</b>
<i>Total Excluding Arrears</i>	488,644	0	488,644
<b>Grand Total Vote 512</b>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>
<i>Total Excluding Arrears</i>	3,502,769	0	3,502,769

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Addis Ababa, Ethiopia	0	195,334	195,334
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>195,334</b>	<b>195,334</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>195,334</b>	<b>195,334</b>
<b><i>Total Excluding Arrears</i></b>	<b>0</b>	<b>195,334</b>	<b>195,334</b>
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Addis Ababa, Ethiopia	508,361	1,910,429	2,418,791
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>508,361</b>	<b>1,910,429</b>	<b>2,418,791</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1727 Retooling of Mission in Addis Ababa - Ethiopia	400,000	0	400,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total for Sub Sub Programme 01</b>	<b>908,361</b>	<b>1,910,429</b>	<b>2,818,791</b>
<b><i>Total Excluding Arrears</i></b>	<b>908,361</b>	<b>1,910,429</b>	<b>2,818,791</b>
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Addis Ababa, Ethiopia	0	488,644	488,644
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>488,644</b>	<b>488,644</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>488,644</b>	<b>488,644</b>
<b><i>Total Excluding Arrears</i></b>	<b>0</b>	<b>488,644</b>	<b>488,644</b>
<b>Grand Total Vote 512</b>	<b>908,361</b>	<b>2,594,407</b>	<b>3,502,769</b>
<b><i>Total Excluding Arrears</i></b>	<b>908,361</b>	<b>2,594,407</b>	<b>3,502,769</b>

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub SubProgramme 01 Overseas Mission Services</b>			
<b>Department 001 Embassy in Addis Ababa, Ethiopia</b>			
1727 Retooling of Mission in Addis Ababa - Ethiopia	400,000	0	<b>400,000</b>
<b>Total for the Department 001</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Grand Total Vote 512</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<i>Total Excluding Arrears</i>	<b>400,000</b>	<b>0</b>	<b>400,000</b>

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	1,609,721	0	1,609,721
212 Social Contributions	44,461	0	44,461
221 General Use of goods and services	90,808	0	90,808
222 Communications	34,295	0	34,295
223 Utility and Property Expenses	838,075	0	838,075
225 Professional Services	400,000	0	400,000
226 Insurances and Licenses	6,168	0	6,168
227 Travel and Transport	404,710	0	404,710
228 Maintenance	74,531	0	74,531
<b>Grand Total Vote 512</b>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>
<i>Total Excluding Arrears</i>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211102 Contract Staff Salaries	508,361	0	508,361
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,101,360	0	1,101,360
212102 Medical expenses (Employees)	44,461	0	44,461
221001 Advertising and Public Relations	19,270	0	19,270
221008 Information and Communication Technology Supplies.	11,773	0	11,773
221009 Welfare and Entertainment	47,993	0	47,993
221011 Printing, Stationery, Photocopying and Binding	11,773	0	11,773
222001 Information and Communication Technology Services.	33,295	0	33,295
222002 Postage and Courier	1,000	0	1,000
223001 Property Management Expenses	32,361	0	32,361
223003 Rent-Produced Assets-to private entities	788,087	0	788,087
223005 Electricity	12,591	0	12,591
223006 Water	5,036	0	5,036
225201 Consultancy Services-Capital	400,000	0	400,000
226001 Insurances	6,168	0	6,168
227001 Travel inland	306,939	0	306,939
227003 Carriage, Haulage, Freight and transport hire	42,800	0	42,800
227004 Fuel, Lubricants and Oils	54,971	0	54,971
228001 Maintenance-Buildings and Structures	32,361	0	32,361
228002 Maintenance-Transport Equipment	42,170	0	42,170
<b>Grand Total Vote 512</b>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>
<b>Total Excluding Arrears</b>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Addis Ababa, Ethiopia			
<i>Budget Output 010031 Access to Regional and International Markets</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	110,136	<b>110,136</b>
212102 Medical expenses (Employees)	0	4,446	<b>4,446</b>
221001 Advertising and Public Relations	0	1,542	<b>1,542</b>
221009 Welfare and Entertainment	0	4,799	<b>4,799</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,177	<b>1,177</b>
222001 Information and Communication Technology Services.	0	3,329	<b>3,329</b>
223003 Rent-Produced Assets-to private entities	0	39,404	<b>39,404</b>
227001 Travel inland	0	25,002	<b>25,002</b>
227004 Fuel, Lubricants and Oils	0	5,497	<b>5,497</b>
<i>Total Cost of Budget Output 010031</i>	<b>0</b>	<b>195,334</b>	<b>195,334</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>195,334</b>	<b>195,334</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>195,334</b>	<b>195,334</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>195,334</b>	<b>0</b>	<b>195,334</b>
<i>Total Excluding Arrears</i>	<b>195,334</b>	<b>0</b>	<b>195,334</b>
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Addis Ababa, Ethiopia			
<i>Budget Output 000014 Administrative and Support Services</i>			
211102 Contract Staff Salaries	508,361	0	<b>508,361</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	660,816	<b>660,816</b>
212102 Medical expenses (Employees)	0	26,677	<b>26,677</b>
221001 Advertising and Public Relations	0	17,728	<b>17,728</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Addis Ababa, Ethiopia			
<b><i>Budget Output 000014 Administrative and Support Services</i></b>			
221008 Information and Communication Technology Supplies.	0	11,773	11,773
221009 Welfare and Entertainment	0	33,595	33,595
221011 Printing, Stationery, Photocopying and Binding	0	8,241	8,241
222001 Information and Communication Technology Services.	0	23,306	23,306
222002 Postage and Courier	0	1,000	1,000
223001 Property Management Expenses	0	32,361	32,361
223003 Rent-Produced Assets-to private entities	0	648,941	648,941
223005 Electricity	0	12,591	12,591
223006 Water	0	5,036	5,036
226001 Insurances	0	4,626	4,626
227001 Travel inland	0	256,934	256,934
227003 Carriage, Haulage, Freight and transport hire	0	42,800	42,800
227004 Fuel, Lubricants and Oils	0	49,474	49,474
228001 Maintenance-Buildings and Structures	0	32,361	32,361
228002 Maintenance-Transport Equipment	0	42,170	42,170
<b><i>Total Cost of Budget Output 000014</i></b>	<b>508,361</b>	<b>1,910,429</b>	<b>2,418,791</b>
<b>Total Cost for Department 001</b>	<b>508,361</b>	<b>1,910,429</b>	<b>2,418,791</b>
<b>Total Excluding Arrears</b>	<b>508,361</b>	<b>1,910,429</b>	<b>2,418,791</b>
<b><i>Development Budget Estimates</i></b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1727 Retooling of Mission in Addis Ababa - Ethiopia			
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>			
225201 Consultancy Services-Capital	400,000	0	400,000
<b><i>Total Cost of Budget Output 000003</i></b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total Cost for Project 1727</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total Excluding Arrears</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>Total for Sub-SubProgramme 01</b>	<b>2,818,791</b>	<b>0</b>	<b>2,818,791</b>
<b>Total Excluding Arrears</b>	<b>2,818,791</b>	<b>0</b>	<b>2,818,791</b>
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>			
<b>Sub-SubProgramme 01 Overseas Mission Services</b>			

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 18 DEVELOPMENT PLAN IMPLEMENTATION</b>			
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Addis Ababa, Ethiopia			
<i>Budget Output 560009 Cooperation frameworks and Development Assistance</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,408	<b>330,408</b>
212102 Medical expenses (Employees)	0	13,338	<b>13,338</b>
221009 Welfare and Entertainment	0	9,599	<b>9,599</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,355	<b>2,355</b>
222001 Information and Communication Technology Services.	0	6,659	<b>6,659</b>
223003 Rent-Produced Assets-to private entities	0	99,741	<b>99,741</b>
226001 Insurances	0	1,542	<b>1,542</b>
227001 Travel inland	0	25,002	<b>25,002</b>
<i>Total Cost of Budget Output 560009</i>	<b>0</b>	<b>488,644</b>	<b>488,644</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>488,644</b>	<b>488,644</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>488,644</b>	<b>488,644</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>488,644</b>	<b>0</b>	<b>488,644</b>
<i>Total Excluding Arrears</i>	<b>488,644</b>	<b>0</b>	<b>488,644</b>
<b>Grand Total Vote 512</b>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>
<i>Total Excluding Arrears</i>	<b>3,502,769</b>	<b>0</b>	<b>3,502,769</b>

# **VOTE: 512** Uganda Embassy in Ethiopia, Addis Ababa

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Table V7: External Financing for the Vote

N / A