

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	1.058	1.628	1.628	1.628	1.628	0.000
	Non-Wage	2.699	6.099	6.099	6.099	6.099	0.000
Dev.	GoU	0.500	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		4.257	7.727	7.727	7.727	7.727	0.000
Total GoU+Ext Fin (MTEF)		4.257	7.727	7.727	7.727	7.727	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		4.257	7.727	7.727	7.727	7.727	0.000
Total Vote Budget Excluding Arrears		4.257	7.727	7.727	7.727	7.727	0.000

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,000,000	1,000,000
Total for Programme 01	0	0	0	0	1,000,000	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,000,000	1,000,000
Total for Programme 05	0	0	0	0	1,000,000	1,000,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	1,058,361	1,910,429	2,968,791	1,627,656	3,310,429	4,938,086
Total Recurrent Budget Estimates for Vote Function	1,058,361	1,910,429	2,968,791	1,627,656	3,310,429	4,938,086
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1727 Retooling of Mission in Addis Ababa - Ethiopia	500,000	0	500,000	0	0	0
Total Development Budget Estimates for Vote Function	500,000	0	500,000	0	0	0
Total for Vote Function 01	1,558,361	1,910,429	3,468,791	1,627,656	3,310,429	4,938,086
Total for Programme 16	1,558,361	1,910,429	3,468,791	1,627,656	3,310,429	4,938,086
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Addis Ababa, Ethiopia	0	788,644	788,644	0	788,644	788,644
Total Recurrent Budget Estimates for Vote Function	0	788,644	788,644	0	788,644	788,644
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	788,644	788,644	0	788,644	788,644
Total for Programme 18	0	788,644	788,644	0	788,644	788,644
Grand Total Vote 512	1,558,361	2,699,073	4,257,435	1,627,656	6,099,073	7,726,729
Total Excluding Arrears	1,558,361	2,699,073	4,257,435	1,627,656	6,099,073	7,726,729

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	1,999,585	0	1,999,585	3,531,880	0	3,531,880
212 Social Contributions	40,015	0	40,015	80,015	0	80,015
221 General Use of goods and services	113,291	0	113,291	857,291	0	857,291
222 Communications	40,965	0	40,965	60,965	0	60,965
223 Utility and Property Expenses	1,105,238	0	1,105,238	1,955,238	0	1,955,238
225 Professional Services	500,000	0	500,000	0	0	0
226 Insurances and Licenses	26,168	0	26,168	126,168	0	126,168
227 Travel and Transport	357,642	0	357,642	1,040,642	0	1,040,642
228 Maintenance	74,530	0	74,530	74,530	0	74,530
Grand Total Vote 512	4,257,435	0	4,257,435	7,726,729	0	7,726,729
Total Excluding Arrears	4,257,435	0	4,257,435	7,726,729	0	7,726,729

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,058,361	0	1,058,361	1,627,656	0	1,627,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	941,224	0	941,224	1,904,224	0	1,904,224
212102 Medical expenses (Employees)	40,015	0	40,015	80,015	0	80,015
221001 Advertising and Public Relations	17,728	0	17,728	84,728	0	84,728
221002 Workshops, Meetings and Seminars	0	0	0	365,000	0	365,000
221008 Information and Communication Technology Supplies.	11,773	0	11,773	31,773	0	31,773
221009 Welfare and Entertainment	54,194	0	54,194	306,194	0	306,194
221011 Printing, Stationery, Photocopying and Binding	29,596	0	29,596	69,596	0	69,596
222001 Information and Communication Technology Services.	39,965	0	39,965	49,965	0	49,965
222002 Postage and Courier	1,000	0	1,000	11,000	0	11,000
223001 Property Management Expenses	32,361	0	32,361	32,361	0	32,361
223003 Rent-Produced Assets-to private entities	1,055,250	0	1,055,250	1,905,250	0	1,905,250
223005 Electricity	12,591	0	12,591	12,591	0	12,591
223006 Water	5,036	0	5,036	5,036	0	5,036
225201 Consultancy Services-Capital	500,000	0	500,000	0	0	0
226001 Insurances	26,168	0	26,168	126,168	0	126,168
227001 Travel inland	265,368	0	265,368	490,368	0	490,368
227002 Travel abroad	0	0	0	438,000	0	438,000
227003 Carriage, Haulage, Freight and transport hire	42,800	0	42,800	42,800	0	42,800
227004 Fuel, Lubricants and Oils	49,474	0	49,474	69,474	0	69,474
228001 Maintenance-Buildings and Structures	32,361	0	32,361	32,361	0	32,361
228002 Maintenance-Transport Equipment	42,169	0	42,169	42,169	0	42,169
Grand Total Vote 512	4,257,435	0	4,257,435	7,726,729	0	7,726,729
Total Excluding Arrears	4,257,435	0	4,257,435	7,726,729	0	7,726,729

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	219,000	219,000
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	33,500	33,500
221002 Workshops, Meetings and Seminars	0	0	0	0	182,500	182,500
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	126,000	126,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
222002 Postage and Courier	0	0	0	0	5,000	5,000
226001 Insurances	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	219,000	219,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000086	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 001	0	0	0	0	1,000,000	1,000,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 120009 Tourism Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	219,000	219,000
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 05 Tourism Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	0	0	0	33,500	33,500
221002 Workshops, Meetings and Seminars	0	0	0	0	182,500	182,500
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	126,000	126,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
222002 Postage and Courier	0	0	0	0	5,000	5,000
226001 Insurances	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	219,000	219,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 120009	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 001	0	0	0	0	1,000,000	1,000,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	1,058,361	0	1,058,361	1,627,656	0	1,627,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	610,816	610,816	0	610,816	610,816
212102 Medical expenses (Employees)	0	26,677	26,677	0	26,677	26,677
221001 Advertising and Public Relations	0	17,728	17,728	0	17,728	17,728
221008 Information and Communication Technology Supplies.	0	11,773	11,773	0	11,773	11,773
221009 Welfare and Entertainment	0	33,595	33,595	0	33,595	33,595
221011 Printing, Stationery, Photocopying and Binding	0	8,241	8,241	0	8,241	8,241

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 000014 Administrative and Support Services						
222001 Information and Communication Technology Services.	0	23,306	23,306	0	23,306	23,306
222002 Postage and Courier	0	1,000	1,000	0	1,000	1,000
223001 Property Management Expenses	0	32,361	32,361	0	32,361	32,361
223003 Rent-Produced Assets-to private entities	0	715,509	715,509	0	1,565,509	1,565,509
223005 Electricity	0	12,591	12,591	0	12,591	12,591
223006 Water	0	5,036	5,036	0	5,036	5,036
226001 Insurances	0	4,626	4,626	0	4,626	4,626
227001 Travel inland	0	240,366	240,366	0	240,366	240,366
227003 Carriage, Haulage, Freight and transport hire	0	42,800	42,800	0	42,800	42,800
227004 Fuel, Lubricants and Oils	0	49,474	49,474	0	49,474	49,474
228001 Maintenance-Buildings and Structures	0	32,361	32,361	0	32,361	32,361
228002 Maintenance-Transport Equipment	0	42,169	42,169	0	42,169	42,169
Total Cost of Key Service Area 000014	1,058,361	1,910,429	2,968,791	1,627,656	2,760,429	4,388,086
Key Service Area 460056 Consulars services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 460056	0	0	0	0	50,000	50,000
Key Service Area 460057 Peace and security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 460057	0	0	0	0	500,000	500,000
Total Cost for Department 001	1,058,361	1,910,429	2,968,791	1,627,656	3,310,429	4,938,086
Total Excluding Arrears	1,058,361	1,910,429	2,968,791	1,627,656	3,310,429	4,938,086
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1727 Retooling of Mission in Addis Ababa - Ethiopia						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	500,000	0	500,000	0	0	0
Total Cost of Key Service Area 000003	500,000	0	500,000	0	0	0
Total Cost for Project 1727	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Total for Vote Function 01	3,468,791	0	3,468,791	4,938,086	0	4,938,086
Total Excluding Arrears	3,468,791	0	3,468,791	4,938,086	0	4,938,086

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Addis Ababa, Ethiopia						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	330,408	330,408	0	330,408	330,408
212102 Medical expenses (Employees)	0	13,338	13,338	0	13,338	13,338
221009 Welfare and Entertainment	0	20,599	20,599	0	20,599	20,599
221011 Printing, Stationery, Photocopying and Binding	0	21,355	21,355	0	21,355	21,355
222001 Information and Communication Technology Services.	0	16,659	16,659	0	16,659	16,659
223003 Rent-Produced Assets-to private entities	0	339,741	339,741	0	339,741	339,741
226001 Insurances	0	21,542	21,542	0	21,542	21,542
227001 Travel inland	0	25,002	25,002	0	25,002	25,002
Total Cost of Key Service Area 560009	0	788,644	788,644	0	788,644	788,644
Total Cost for Department 001	0	788,644	788,644	0	788,644	788,644
Total Excluding Arrears	0	788,644	788,644	0	788,644	788,644
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	788,644	0	788,644	788,644	0	788,644
Total Excluding Arrears	788,644	0	788,644	788,644	0	788,644
Grand Total Vote 512	4,257,435	0	4,257,435	7,726,729	0	7,726,729
Total Excluding Arrears	4,257,435	0	4,257,435	7,726,729	0	7,726,729

VOTE: 512 Uganda Embassy in Ethiopia, Addis Ababa

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Addis Ababa, Ethiopia						
1727 Retooling of Mission in Addis Ababa - Ethiopia	500,000	0	500,000	0	0	0
Total Development for the Department 001	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0
Grand Total Vote	500,000	0	500,000	0	0	0
Total Excluding Arrears	500,000	0	500,000	0	0	0

VOTE: 512

Uganda Embassy in Ethiopia, Addis Ababa

Table V7: External Financing for the Vote

VOTE: 512

Uganda Embassy in Ethiopia, Addis Ababa

Table V8: NTR Projections (Uganda Shillings Billions)