

# VOTE: 522

## Uganda Embassy in France, Paris

### V1: VOTE OVERVIEW

#### i) Vote Strategic Objectives

1. To Enhance National Security, Development, the country image abroad and well being of Ugandans
2. To Strengthen the Capacity of the Mission too effectively and efficiently execute its mandate

#### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2022/23		MTEF Budget Projections			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27	
Recurrent Wage	0.951	0.951	0.951	0.951	0.951	
Non Wage	4.675	4.675	4.675	4.675	4.675	
Devt. GoU	5.350	5.350	5.350	5.350	5.350	
ExtFin	0.000	0.000	0.000	0.000	0.000	
<b>GoU Total</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	
<b>Total GoU+Ext Fin (MTEF)</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	
<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000	
<b>Grand Total</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>05 TOURISM DEVELOPMENT</b>					
01 Overseas Mission Services	0.084	0.084	0.084	0.084	0.084
<b>Total for the Programme</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>
<b>15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
01 Overseas Mission Services	0.084	0.084	0.084	0.084	0.084
<b>Total for the Programme</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Overseas Mission Services	10.808	10.808	10.808	10.808	10.808
<b>Total for the Programme</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>
<b>Total for the Vote: 522</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

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Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 05 TOURISM DEVELOPMENT</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Paris, France	0.084	0.084	0.084	0.084	0.084
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>
<b>Total for the Programme</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Paris, France	0.084	0.084	0.084	0.084	0.084
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>
<b>Total for the Programme</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>	<b>0.084</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Overseas Mission Services</b>					
<i>Recurrent</i>					
001 Embassy in Paris, France	5.458	5.458	5.458	5.458	5.458
<i>Development</i>					
1742 Retooling of Mission in Paris - France	5.350	5.350	5.350	5.350	5.350
<b>Total for the Sub-SubProgramme</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>
<b>Total for the Programme</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>	<b>10.808</b>
<b>Total for the Vote: 522</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>	<b>10.976</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
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<b>Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by:</b>	
Liaise with UTB to have branded manuals, logos, slogans and materials developed, produced and rolled out within the host countries of France, Spain and Portugal	Build a positive and competitive image of the destination by increasing market presence in key source markets and improving destination awareness in domestic and key source markets
<b>Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries</b>	
1. 8 tourism exhibitions/ fairs attended 2. Hold 8 meetings with MEDEF 3. 10 Chambers of Commerce engaged 4. Initiate and organize 10 meetings with Universities and science faculties 5. Initiate and hold target meetings with 4 key France based companies	Uganda marketed as an ideal tourism and investment destination
<b>Programme Intervention: 150203 Develop and/or operationalize a system for inculcating ethical standards in the formal, informal and all communities.</b>	
Uganda represented at various regional and international cultural programmes- UNESCO specifically.  1.The Embassy plans to engage in 30 forums at UNESCO 2. Solicit and attend for 24 meetings on bilateral related issues 3. Solicit and attend 4 meetings aimed at promoting Uganda image in France, Spain and Portugal	Uganda effectively represented at UNESCO programmes
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
1. Hold 3 meetings with the Ugandan communities in the Host countries of France, Spain and Portugal. 2. Celebrate 1 National day with the Ugandan community in France 3. 4 visits to Ugandans jailed in France, Spain and Portugal 4. Certify documents for 80 Ugandans living in the Host countries 5. 10 Emergency documents issued 6. 300 VISA related application queries addressed	1. Support the Uganda community in reviving the Association of Ugandans living in the diaspora
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
Ensure Timely payments of salaries, utilities and other general administrative expenses	Ensure no accumulation of arrears

### V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Overseas Mission Services			
<b>Department:</b>	001 Embassy in Paris, France			
<b>Budget Output:</b>	120009 Tourism Promotion			
<b>PIAP Output:</b>	Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of Ugandan diplomats and Visa /consular staff trained to support tourism marketing and handling and in customer care (all missions abroad)	Number	2021-2022	7	7

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<b>Budget Output:</b>	440003 Diaspora Mobilisation services			
<b>PIAP Output:</b>	Diaspora engagement policy developed & implemented			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of diaspora engagement initiatives	Number	2021-2022	4	3

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To Institute opportunities for Gender Equity( women, men, persons with disability and marginalized groups
<b>Issue of Concern</b>	To institute opportunities for Gender Equity( women, men, persons with disability and marginalized groups
<b>Planned Interventions</b>	1. Observance of maternity and paternity leave 2. Put in place convenient facilities for disabled people at the Chancery premises being renovated.
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	1. All staff observing the maternity and paternity leave 2. Completion of chancery premises with convenient facilities for the disabled people

#### ii) HIV/AIDS

<b>OBJECTIVE</b>	To ensure full potential of persons infected with HIV/AIDS
<b>Issue of Concern</b>	To ensure full potential of persons infected with HIV/AIDS
<b>Planned Interventions</b>	1. HIV/AIDS work place policy maintained 2.HIV/AIDS sensitization sessions held for staff with assistance from Health services providers engaged by the Medical Insurance firm
<b>Budget Allocation (Billion)</b>	0.24465218
<b>Performance Indicators</b>	1. Timely remittance of medical insurance premium to the Medical insurance provider

#### iii) Environment

<b>OBJECTIVE</b>	To protect the Environment
<b>Issue of Concern</b>	To protect the Environment
<b>Planned Interventions</b>	1. Ensure proper waste disposal 2.Paper less office encouraged 3. Green environment maintained
<b>Budget Allocation (Billion)</b>	0.04
<b>Performance Indicators</b>	1. Reduced expenditure on paper

#### iv) Covid

<b>OBJECTIVE</b>	To protect staff against COVID -19
<b>Issue of Concern</b>	To protect staff against contracting COVID-19

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<b>Planned Interventions</b>	1.Fumigation of Chancery and staff residences 2. Ensure timely remittance of medical insurance premiums to enable staff access medical treatment in case of sickness 3. Encouraging staff to vaccinate
<b>Budget Allocation (Billion)</b>	0.085
<b>Performance Indicators</b>	1. Timely remittance of medical insurance premiums 2. Regular fumigation of chancery premises