
Note: 522 Uganda Embassy in France, Paris

Department and Projects Annual Workplan Outputs

Programme: 05 TOURISM DEVELOPMENT

SubProgramme: 01 Marketing and Promotion

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Paris, France

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 120009 Tourism Promotion

- 1.8 tourism exhibitions/fairs attended
- 2.8 meetings with MEDEF held
- 3.10 Chambers of Commerce Engaged
- 4. Initiate and organize 10 meetings with Universities and Science faculties
- 5. Initiate and hold target meetings with 4 key France based companies

Total Budget Output Cost(Ushs Thousand): 84,235.172

Wage 0.000

NonWage 84,235.172

AIA 0.000

Total For Department(Ushs Thousand): 84,235.172

Wage 0.000

NonWage 0.000

AIA 0.000

Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE

SubProgramme: 01 Community sensitization and empowerment

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Paris, France

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 440003 Diaspora Mobilisation services

- 1. Engage in 30 forums at Multilateral level at UNESCO and OECD
- 2. Attend and solicit for 24 meetings on bilateral related issues

Total Budget Output Cost(Ushs Thousand): 84,235.172

Wage 0.000

NonWage 84,235.172

Vote: 522 Uganda Embassy in France, Paris

AIA	0.000
Total For Department(Ushs Thousand):	84,235.172
Wage	0.000
NonWage	0.000
AIA	0.000

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Paris, France

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Total Budget Output Cost(Ushs Thousand):	5,415,401.923
Wage	951,381.400
NonWage	4,464,020.523
AIA	0.000
Total For Department(Ushs Thousand):	5,415,401.923
Wage	951,381.400
NonWage	951,381.400
AIA	0.000

Project: 1742 Retooling of Mission in Paris - France

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Chancery renovated and furnished

Total Budget Output Cost(Ushs Thousand):	5,350,000.000
GoU	5,350,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	5,350,000.000
GoU	5,350,000.000

Note: 522 Uganda Embassy in France, Paris

Ext Fin	0.000
AIA	0.000

SubProgramme: 04 Access to Justice

Sub-SubProgramme: 01 Overseas Mission Services

Department: 001 Embassy in Paris, France

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460056 Consulars services

1. Hold 3 meetings with Uganda in the Host countries
2. Celebrate 1 National day
3. 4 visits to Ugandans jailed in the host countries
4. Certify documents for 100 Ugandans
5. 10 Emergency Travel documents issued
6. 300 VISA related queries addressed

Total Budget Output Cost(Ushs Thousand):	42,117.590
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Wage	0.000
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NonWage	42,117.590
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AIA	0.000
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Total For Department(Ushs Thousand):	42,117.590
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Wage	0.000
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NonWage	0.000
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AIA	0.000
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