

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

V1: Summary of Issues in Budget Execution**Table V1.1: Overview of Vote Expenditures (US\$ Billion)**

| | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % Budget Released | % Budget Spent | % Releases Spent | |
|--|-----------------|----------------|--------------------|-----------------|-------------------|----------------|------------------|----------------|
| Recurrent | Wage | 0.951 | 0.951 | 0.238 | 0.237 | 25.0 % | 25.0 % | 99.6 % |
| | Non-Wage | 9.606 | 9.606 | 2.374 | 2.582 | 25.0 % | 26.9 % | 108.8 % |
| Dev. | GoU | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| GoU Total | | 10.558 | 10.558 | 2.612 | 2.819 | 24.7 % | 26.7 % | 107.9 % |
| Total GoU+Ext Fin (MTEF) | | 10.558 | 10.558 | 2.612 | 2.819 | 24.7 % | 26.7 % | 107.9 % |
| Arrears | | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Total Budget | | 10.558 | 10.558 | 2.612 | 2.819 | 24.7 % | 26.7 % | 107.9 % |
| <i>A.I.A Total</i> | | 0.000 | 0.000 | 0.000 | 0.000 | 0.0 % | 0.0 % | 0.0 % |
| Grand Total | | 10.558 | 10.558 | 2.612 | 2.819 | 24.7 % | 26.7 % | 107.9 % |
| Total Vote Budget Excluding Arrears | | 10.558 | 10.558 | 2.612 | 2.819 | 24.7 % | 26.7 % | 107.9 % |

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % Budget Released | % Budget Spent | %Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-------------------|----------------|-----------------|
| Programme:05 Tourism Development | 0.100 | 0.100 | 0.025 | 0.023 | 25.0 % | 23.0 % | 92.0% |
| Sub SubProgramme:01 Overseas Mission Services | 0.100 | 0.100 | 0.025 | 0.023 | 25.0 % | 23.0 % | 92.0% |
| Programme:16 Governance And Security | 10.458 | 10.458 | 2.587 | 2.797 | 24.7 % | 26.7 % | 108.1% |
| Sub SubProgramme:01 Overseas Mission Services | 10.458 | 10.458 | 2.587 | 2.797 | 24.7 % | 26.7 % | 108.1% |
| Total for the Vote | 10.558 | 10.558 | 2.612 | 2.820 | 24.7 % | 26.7 % | 108.0 % |

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)*(i) Major unspent balances***Departments , Projects****Programme:16 Governance And Security****Sub SubProgramme:01 Overseas Mission Services****Sub Programme: 01 Institutional Coordination**

| | | |
|---------------|--------|---|
| -0.151 | Bn Shs | Department : 001 Embassy in Paris, France |
| | | Reason: The spending is within the 50% release to the Mission for the first half. this covers some of the payments which cut across quarters. |

Items

| | | |
|--------------|------|--|
| 0.033 | UShs | 227003 Carriage, Haulage, Freight and transport hire |
| | | Reason: The officers end of tour extended to march |
| 0.025 | UShs | 228002 Maintenance-Transport Equipment |
| | | Reason: TO be spent in Q2 |
| 0.021 | UShs | 226001 Insurances |
| | | Reason: Expenses cut across Q2 |
| 0.017 | UShs | 223005 Electricity |
| | | Reason: Funds to be spent in Q2. Some expenses cut across Financial Years. |
| 0.017 | UShs | 221009 Welfare and Entertainment |
| | | Reason: Funds to be spent in Q2. Some expenses cut across Financial Years. |

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V2: Performance Highlights**Table V2.1: PIAP outputs and output Indicators**

| | | | |
|--|--------------------------|------------------------|---------------------------|
| Programme:05 Tourism Development | | | |
| SubProgramme:01 Marketing and Promotion | | | |
| Sub SubProgramme:01 Overseas Mission Services | | | |
| Department:001 Embassy in Paris, France | | | |
| Budget Output: 120009 Tourism Promotion | | | |
| PIAP Output: 05050301 Brand manual, logos, slogans and materials developed, produced and rolled out. | | | |
| Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by: | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 1 |
| Number of partnerships established | Number | 8 | 6 |
| Number of exhibitions participated in | Number | 3 | 2 |
| PIAP Output: 05050302 Brand manual, logos, slogans and materials developed, produced and rolled out; Promotional materials such as notebooks, flash disks, shirts, fliers etc.; Domestic tourism intensified with domestic tourism initiatives including drives/campaigns | | | |
| Programme Intervention: 050503 Review and implement a national tourism marketing strategy targeting both elite and mass tourism segments by: | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 1 |
| Number of exhibitions organized | Number | 8 | 0 |
| PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care. | | | |
| Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 1 |
| Number of Ugandan diplomats and Visa /consular staff trained to support tourism marketing and handling and in customer care (all missions abroad) | Number | 5 | 14 |
| Number of familiarization tours undertaken | Number | 10 | 0 |

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| Programme:16 Governance And Security | | | |
|--|--------------------------|------------------------|---------------------------|
| SubProgramme:01 Institutional Coordination | | | |
| Sub SubProgramme:01 Overseas Mission Services | | | |
| Department:001 Embassy in Paris, France | | | |
| Budget Output: 000014 Administrative and Support Services | | | |
| PIAP Output: 16060501 Administration support services provided | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 1 |
| Number of reports prepared | Number | 4 | 1 |
| Number of products mapped in the product mapping tool | Number | 5 | 0 |
| Number of business linkages Established | Number | 5 | 1 |
| Number of Uganda products introduced on the market | Number | 1 | 1 |
| Number of bilateral trade cooperation engagements undertaken | Number | 1 | 1 |
| Number of letters of intent initiated/ concluded | Number | 2 | 0 |
| Number of investment opportunities initiated. | Number | 2 | 0 |
| Number of Agric farm tours organized | Number | 1 | 0 |
| Number of investment missions organized | Number | 1 | 0 |
| Number of Ugandan diaspora engagements held | Number | 5 | 2 |
| Number of Ugandans in the diaspora engaged to promote products | Number | 25 | 1 |
| Number of Uganda Diaspora registers produced | Number | 1 | 1 |
| Number of Scholarships/training opportunities sourced for Ugandans | Number | 50 | 0 |
| Number of partnership in STI established/attracted | Number | 2 | 2 |
| Numbers of letters of intent for partnerships acquired | Number | 3 | 3 |
| Number of STI partnership MoUs initiated | Number | 3 | 1 |
| Number of companies for knowledge/technology transfer engaged | Number | 1 | 2 |
| Number of engagements with Ambassadors | Number | 4 | 1 |
| Number of engagements with Chamber of Commerce | Number | 4 | 1 |
| Number of ECD facilitating equipment procured (laptops, Coffee making machine.) | Number | 3 | 0 |
| No. of ECD Technical assistants hired | Number | 1 | 1 |
| Number of staff trained in ECD promotion | Number | 10 | 14 |
| Number of potential investors profiled | Number | 10 | 0 |

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| Programme:16 Governance And Security | | | |
|---|--------------------------|------------------------|---------------------------|
| SubProgramme:01 Institutional Coordination | | | |
| Sub SubProgramme:01 Overseas Mission Services | | | |
| Department:001 Embassy in Paris, France | | | |
| Budget Output: 000014 Administrative and Support Services | | | |
| PIAP Output: 16060501 Administration support services provided | | | |
| Programme Intervention: 160605 Undertake financing and administration of programme services | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 1 |
| Data mapping tool completed | Yes/No | yes | NO |
| SubProgramme:04 Access to Justice | | | |
| Sub SubProgramme:01 Overseas Mission Services | | | |
| Department:001 Embassy in Paris, France | | | |
| Budget Output: 460056 Consulars services | | | |
| PIAP Output: 16050501 Alien and Citizen registration strengthened | | | |
| Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control | | | |
| PIAP Output Indicators | Indicator Measure | Planned 2024/25 | Actuals By END Q 1 |
| Proportion of citizenship applications granted out of applications received | Percentage | 100% | 25% |

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Performance highlights for the Quarter

Exhibited Ugandan products such as coffee, tea, Uganda waragi, food at the International French Travel Market Tourism exhibition. Accordingly, the Mission engaged and secured partnerships with over 30 companies to promote Uganda as a tourism destination.

The Mission won a court case against the Contractor who was renovating the chancery, following his bankruptcy.

The Mission was able to recruit 02 more local staff upon clearance from MOFA, ie A driver and Front Office officer.

The Mission was able to sign a standard legal binding contract between the embassy and local staff.

The mission visited Bordeaux and held meeting with the diaspora and the potential investors, during the meeting Uganda Coffee was exhibited to the participants, THE Ugandans in the Diaspora were encouraged to invest back in Uganda, the mission identified one French person for patronship for promotional of Uganda, Diaspora to partner with the mission to set up a local restaurant for local cousin

A meeting with members of the Uganda football team, the mission supported them financially, Uganda sports tourism promoted, Regional cohesion promoted by participating in the football game.

Held meeting with MEDEF who welcomed the idea of visiting Uganda hence promoting bilateral cooperation, promoting trade and investment.

Organized and Participated in the 2024 edition of the world Kiswahili Language Commemoration Day under the theme Kiswahili education and culture of peace at UNESCO.

The mission had a benchmarking visit to Mombasa Consulate on Economic Commercial Diplomacy and learnt best practices on implementation of ECD.

Variations and Challenges

Unforeseen over head costs for example hiring venue, changing prices of air tickets

High costs of hiring service providers

High costs importation of promotional materials

Delay in getting correspondences from the areas of accreditation governments and from the capital(Kampala).

Shortage of staff to cover multiple accreditation and representation in International Organizations

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V3: Details of Releases and Expenditure**Table V3.1: GoU Releases and Expenditure by Budget Output***

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|--|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:05 Tourism Development | 0.100 | 0.100 | 0.025 | 0.023 | 25.0 % | 23.0 % | 92.0 % |
| Sub SubProgramme:01 Overseas Mission Services | 0.100 | 0.100 | 0.025 | 0.023 | 25.0 % | 23.0 % | 92.0 % |
| 120009 Tourism Promotion | 0.100 | 0.100 | 0.025 | 0.023 | 25.0 % | 23.0 % | 92.0 % |
| Programme:16 Governance And Security | 10.458 | 10.458 | 2.587 | 2.797 | 24.7 % | 26.7 % | 108.1 % |
| Sub SubProgramme:01 Overseas Mission Services | 10.458 | 10.458 | 2.587 | 2.797 | 24.7 % | 26.7 % | 108.1 % |
| 000014 Administrative and Support Services | 9.623 | 9.623 | 2.406 | 2.557 | 25.0 % | 26.6 % | 106.3 % |
| 460056 Consulars services | 0.835 | 0.835 | 0.181 | 0.240 | 21.7 % | 28.8 % | 132.6 % |
| Total for the Vote | 10.558 | 10.558 | 2.612 | 2.820 | 24.7 % | 26.7 % | 108.0 % |

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Table V3.2: GoU Expenditure by Item 2024/25 GoU Expenditure by Item

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|--|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| 211102 Contract Staff Salaries | 0.951 | 0.951 | 0.238 | 0.237 | 25.0 % | 24.9 % | 99.6 % |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 2.144 | 2.144 | 0.536 | 0.698 | 25.0 % | 32.6 % | 130.2 % |
| 212102 Medical expenses (Employees) | 0.366 | 0.366 | 0.092 | 0.129 | 25.1 % | 35.2 % | 140.2 % |
| 212201 Social Security Contributions | 0.467 | 0.467 | 0.117 | 0.181 | 25.0 % | 38.7 % | 154.7 % |
| 221001 Advertising and Public Relations | 0.485 | 0.485 | 0.121 | 0.139 | 25.0 % | 28.7 % | 114.9 % |
| 221002 Workshops, Meetings and Seminars | 0.431 | 0.431 | 0.108 | 0.142 | 25.0 % | 32.9 % | 131.5 % |
| 221003 Staff Training | 0.151 | 0.151 | 0.038 | 0.037 | 25.2 % | 24.5 % | 97.4 % |
| 221006 Commissions and related charges | 0.006 | 0.006 | 0.002 | 0.002 | 33.3 % | 33.3 % | 100.0 % |
| 221007 Books, Periodicals & Newspapers | 0.006 | 0.006 | 0.002 | 0.000 | 33.3 % | 0.0 % | 0.0 % |
| 221008 Information and Communication Technology Supplies. | 0.030 | 0.030 | 0.008 | 0.000 | 26.7 % | 0.0 % | 0.0 % |
| 221009 Welfare and Entertainment | 0.260 | 0.260 | 0.065 | 0.048 | 25.0 % | 18.5 % | 73.8 % |
| 221011 Printing, Stationery, Photocopying and Binding | 0.040 | 0.040 | 0.010 | 0.009 | 25.0 % | 22.5 % | 90.0 % |
| 221014 Bank Charges and other Bank related costs | 0.024 | 0.024 | 0.006 | 0.000 | 25.0 % | 0.0 % | 0.0 % |
| 221017 Membership dues and Subscription fees. | 0.093 | 0.093 | 0.023 | 0.023 | 24.7 % | 24.7 % | 100.0 % |
| 222001 Information and Communication Technology Services. | 0.179 | 0.179 | 0.045 | 0.041 | 25.2 % | 23.0 % | 91.1 % |
| 222002 Postage and Courier | 0.030 | 0.030 | 0.008 | 0.005 | 26.7 % | 16.7 % | 62.5 % |
| 223001 Property Management Expenses | 0.238 | 0.238 | 0.060 | 0.057 | 25.2 % | 23.9 % | 95.0 % |
| 223002 Property Rates | 0.015 | 0.015 | 0.004 | 0.004 | 26.7 % | 26.7 % | 100.0 % |
| 223003 Rent-Produced Assets-to private entities | 1.900 | 1.900 | 0.475 | 0.417 | 25.0 % | 21.9 % | 87.8 % |
| 223004 Guard and Security services | 0.010 | 0.010 | 0.003 | 0.003 | 30.0 % | 30.0 % | 100.0 % |
| 223005 Electricity | 0.165 | 0.165 | 0.041 | 0.024 | 24.8 % | 14.5 % | 58.5 % |
| 223006 Water | 0.065 | 0.065 | 0.016 | 0.000 | 24.6 % | 0.0 % | 0.0 % |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0.076 | 0.076 | 0.019 | 0.015 | 25.0 % | 19.7 % | 78.9 % |
| 226001 Insurances | 0.140 | 0.140 | 0.035 | 0.014 | 24.9 % | 10.0 % | 40.0 % |
| 227001 Travel inland | 1.019 | 1.019 | 0.227 | 0.282 | 22.3 % | 27.7 % | 124.2 % |
| 227002 Travel abroad | 0.500 | 0.500 | 0.125 | 0.193 | 25.0 % | 38.6 % | 154.4 % |
| 227003 Carriage, Haulage, Freight and transport hire | 0.134 | 0.134 | 0.033 | 0.001 | 24.6 % | 0.7 % | 3.0 % |

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| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|---|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| 227004 Fuel, Lubricants and Oils | 0.072 | 0.072 | 0.018 | 0.017 | 25.1 % | 23.7 % | 94.4 % |
| 228001 Maintenance-Buildings and Structures | 0.144 | 0.144 | 0.036 | 0.036 | 25.0 % | 25.0 % | 100.0 % |
| 228002 Maintenance-Transport Equipment | 0.124 | 0.124 | 0.031 | 0.006 | 25.0 % | 4.8 % | 19.4 % |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0.028 | 0.028 | 0.007 | 0.000 | 25.0 % | 0.0 % | 0.0 % |
| 228004 Maintenance-Other Fixed Assets | 0.250 | 0.250 | 0.063 | 0.061 | 25.2 % | 24.4 % | 96.8 % |
| 273102 Incapacity, death benefits and funeral expenses | 0.014 | 0.014 | 0.004 | 0.001 | 27.8 % | 6.9 % | 25.0 % |
| Total for the Vote | 10.558 | 10.558 | 2.616 | 2.822 | 24.8 % | 26.7 % | 107.9 % |

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Table V3.3: Releases and Expenditure by Department and Project*

| <i>Billion Uganda Shillings</i> | Approved Budget | Revised Budget | Released by End Q1 | Spent by End Q1 | % GoU Budget Released | % GoU Budget Spent | % GoU Releases Spent |
|--|-----------------|----------------|--------------------|-----------------|-----------------------|--------------------|----------------------|
| Programme:05 Tourism Development | 0.100 | 0.100 | 0.025 | 0.023 | 25.00 % | 23.00 % | 92.00 % |
| Sub SubProgramme:01 Overseas Mission Services | 0.100 | 0.100 | 0.025 | 0.023 | 25.00 % | 23.00 % | 92.0 % |
| <i>Departments</i> | | | | | | | |
| 001 Embassy in Paris, France | 0.100 | 0.100 | 0.025 | 0.023 | 25.0 % | 23.0 % | 92.0 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Programme:16 Governance And Security | 10.458 | 10.458 | 2.586 | 2.797 | 24.73 % | 26.75 % | 108.16 % |
| Sub SubProgramme:01 Overseas Mission Services | 10.458 | 10.458 | 2.586 | 2.797 | 24.73 % | 26.75 % | 108.2 % |
| <i>Departments</i> | | | | | | | |
| 001 Embassy in Paris, France | 10.458 | 10.458 | 2.586 | 2.797 | 24.7 % | 26.7 % | 108.2 % |
| <i>Development Projects</i> | | | | | | | |
| N/A | | | | | | | |
| Total for the Vote | 10.558 | 10.558 | 2.611 | 2.820 | 24.7 % | 26.7 % | 108.0 % |

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project

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Quarter 1: Outputs and Expenditure in the Quarter

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|---|--------------------------------------|
| Programme:05 Tourism Development | | |
| SubProgramme:01 Marketing and Promotion | | |
| Sub SubProgramme:01 Overseas Mission Services | | |
| <i>Departments</i> | | |
| Department:001 Embassy in Paris, France | | |
| Budget Output:120009 Tourism Promotion | | |
| PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care. | | |
| Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries | | |
| Coordinate Uganda's participation in the UN Tourism meetings, Participate in the Swahili day celebration... | Organised and participated in the 2024 edition of the World Kiswahili Language Commemoration Day under the theme Kiswahili:education and culture of peace at UNESCO headquarters on 5th July 2024. | performed as planned |
| Participate in the International French Travel Market(IFTM). Field visits to tourism sites in Uganda and training by Uganda Tourism Board. | Organised and participated in the 46th Edition of the International & French Travel Market -(IFTM), tourism trade show, Paris from 17-19 September 2024, under the theme New sustainable horizons, lets unite our responsibilities The Africa convention took place on day 2 with B2B meetings, investment forum, and conference on tourism development through cultural soft power.- Promotion of Uganda as a tourist destination -Promotion of Uganda coffee, waragi and traditional cuisine at the Mission stand. -Visibility and networking -Several meetings held for enhanced tourism promotion# | performed as planned |
| Engage the relevant stakeholder in France, Spain and Portugal for any training opportunities. | Engaged several tourism and hospitality stake holders during the IFTM tourism expo in Paris eg ADONET | |
| Expenditures incurred in the Quarter to deliver outputs | | <i>UShs Thousand</i> |
| Item | | Spent |
| 221001 Advertising and Public Relations | | 22,701.479 |
| | Total For Budget Output | 22,701.479 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 22,701.479 |

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| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 22,701.479 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 22,701.479 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Paris, France****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

| | | |
|--|---|----------------------|
| Pay staff salaries, Pay rent, System data entry on both PBS and Navision, Hold finance committee, homebase and local staff meetings. | paid salaries,paid rent,syetem data entry captured on both PBS and Navision,held finance committe,homebased and local staff meetings | performed as planned |
| Hold meetings with the Legal and Contract Management Teams and other Stakeholders. | Held 3 meetings with Legal and 2 with contract management team and other stakeholders | No variation, |
| Hosting meetings and events with member states delegations, Briefings to NAM permanent delegates and Attend meetings with various Government Agencies, Institutions and Member States. Attend meetings outside areas of accreditation. | Hosted 3 meetings and 2 events with member states delegations Attended 4 meetings with variouse Governement Agencies,Institutions and member states and areas aof accreditations | |

Expenditures incurred in the Quarter to deliver outputs*US\$ Thousand*

| Item | Spent |
|--|-------------|
| 211102 Contract Staff Salaries | 237,275.851 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 697,700.853 |
| 212102 Medical expenses (Employees) | 129,177.285 |

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| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|---|------------------------------------|--------------------------------------|
| Expenditures incurred in the Quarter to deliver outputs | | <i>US\$ Thousand</i> |
| Item | | Spent |
| 212201 Social Security Contributions | | 180,906.904 |
| 221001 Advertising and Public Relations | | 66,938.296 |
| 221002 Workshops, Meetings and Seminars | | 80,436.256 |
| 221003 Staff Training | | 36,544.162 |
| 221006 Commissions and related charges | | 1,500.020 |
| 221008 Information and Communication Technology Supplies. | | 375.720 |
| 221009 Welfare and Entertainment | | 47,882.527 |
| 221011 Printing, Stationery, Photocopying and Binding | | 9,343.753 |
| 221017 Membership dues and Subscription fees. | | 23,300.229 |
| 222001 Information and Communication Technology Services. | | 40,809.623 |
| 222002 Postage and Courier | | 4,647.268 |
| 223001 Property Management Expenses | | 57,339.588 |
| 223002 Property Rates | | 3,749.989 |
| 223003 Rent-Produced Assets-to private entities | | 417,171.241 |
| 223004 Guard and Security services | | 2,500.006 |
| 223005 Electricity | | 24,041.512 |
| 223006 Water | | 431.024 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | | 14,659.143 |
| 226001 Insurances | | 13,764.081 |
| 227001 Travel inland | | 214,893.701 |
| 227002 Travel abroad | | 129,773.979 |
| 227003 Carriage, Haulage, Freight and transport hire | | 876.600 |
| 227004 Fuel, Lubricants and Oils | | 16,674.554 |
| 228001 Maintenance-Buildings and Structures | | 35,999.990 |
| 228002 Maintenance-Transport Equipment | | 6,278.776 |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | | 165.267 |
| 228004 Maintenance-Other Fixed Assets | | 60,607.280 |
| 273102 Incapacity, death benefits and funeral expenses | | 806.181 |
| | Total For Budget Output | 2,556,571.656 |
| | Wage Recurrent | 237,275.851 |

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| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
| | Non Wage Recurrent | 2,319,295.805 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 2,556,571.656 |
| | Wage Recurrent | 237,275.851 |
| | Non Wage Recurrent | 2,319,295.805 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

SubProgramme:04 Access to Justice**Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Paris, France****Budget Output:460056 Consulars services**

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| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|--|--|--|
| PIAP Output: 16050501 Alien and Citizen registration strengthened | | |
| Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control | | |
| <p>Document certification, provide immigration services to Ugandan in France, Spain and Portugal, registration of Ugandan in France, Spain and Portugal, Provide support to distressed Ugandans in France, Spain and Portugal. Take data for NIN registration.</p> | <p>6 Consular certificates provided 38 consular and visa exceptions attestations were issued 6 passport renewals processed 4 Dual citizenship recommendations done 300 visa processed 50 visas approved 900 visa related queries inquiries answered</p> <p>ECD Outputs</p> <ol style="list-style-type: none"> 1. Local French individual engaged to partner with the Embassy in trade and investment 2. The embassy has established a relation with MEDEF - an association of French enterprises to help attracting potential investments to Uganda 3. The Embassy is working with local potential importers/traders to conduct market intelligence for Uganda waragi and Coffee, in France. The reported will be shared with the relevant authorities in Uganda by the Embassy 4. One Local staff was hired to support in ECD activities 5. The Mission engaged MEDEF both in France and a follow up trip to Uganda will be undertaken by MEDEF in October for potential trade and investment cooperation between French companies and Uganda. | <p>The Embassy received funding for Economic and Commercial Diplomacy that increased the volume of activities in the Quarter</p> |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|----------------------------|------------------------------------|--------------------------------------|
|----------------------------|------------------------------------|--------------------------------------|

PIAP Output: 16050501 Alien and Citizen registration strengthened

Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control

| | | |
|--|--|--|
| Hold meetings with the existing Uganda diaspora development Association, Engage in the activities of the Uganda diaspora communities in France, Spain and Portugal, Take data for NIN registration and birth certificate issuance. | <p>Held 3 meetings with Diaspora Held 2 meetings with Diaspora leadership and encouraged them to invest back home also encouraged diaspora to form small investment groups and later the embassy would give support.</p> <p>ECD Outputs</p> <ol style="list-style-type: none"> 1. Uganda Waragi has been introduced by the embassy on the market. A local partner has been identified and modalities for formal importation are underway. 2. The embassy held a workshop and dinner with 20 Ugandans in Bordeaux in August 2024, to sensitize them about the embassy services, and mobilise them to support the mission in promoting the Country, to invest back home. They were encouraged to form an association for ease of mobilization. 3. The embassy sponsored the Ugandan football team to participate in the France EAC football league. 4. Ongoing - field visits were made to 3 universities: University Cote d'Azur in Nice, and Aix Marseille University, with potential opportunities for scholarships in Medicine and Agricultural Sciences | The embassy received additional funding for ECD activities |
|--|--|--|

| Expenditures incurred in the Quarter to deliver outputs | | US\$ Thousand |
|---|--------------------------------|--------------------|
| Item | | Spent |
| 221001 Advertising and Public Relations | | 48,903.272 |
| 221002 Workshops, Meetings and Seminars | | 61,985.415 |
| 227001 Travel inland | | 66,797.254 |
| 227002 Travel abroad | | 62,778.404 |
| | Total For Budget Output | 240,464.346 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 240,464.346 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 240,464.346 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Outputs Planned in Quarter | Actual Outputs Achieved in Quarter | Reasons for Variation in performance |
|-----------------------------|------------------------------------|--------------------------------------|
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 240,464.346 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| <i>Development Projects</i> | | |
| N/A | | |
| | GRAND TOTAL | 2,819,737.480 |
| | Wage Recurrent | 237,275.851 |
| | Non Wage Recurrent | 2,582,461.629 |
| | GoU Development | 0.000 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

Quarter 1: Cumulative Outputs and Expenditure by End of Quarter

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|--|
| Programme:05 Tourism Development | |
| SubProgramme:01 Marketing and Promotion | |
| Sub SubProgramme:01 Overseas Mission Services | |
| <i>Departments</i> | |
| Department:001 Embassy in Paris, France | |
| Budget Output:120009 Tourism Promotion | |
| PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care. | |
| Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries | |
| 2. Coordinate with Ministry of Tourism wildlife and Antiquities, Uganda Tourism Board and other tour and travel sector actors to produce effective literature and have them translated into French, Spanish and Portuguese. | Organised and participated in the 2024 edition of the World Kiswahili Language Commemoration Day under the theme Kiswahili:education and culture of peace at UNESCO headquarters on 5th July 2024. |
| 1. Market Uganda Tourism in France, Spain and Portugal. | Organised and participated in the 46th Edition of the International & French Travel Market -(IFTM), tourism trade show, Paris from 17-19 September 2024, under the theme New sustainable horizons, lets unite our responsibilities The Africa convention took place on day 2 with B2B meetings, investment forum, and conference on tourism development through cultural soft power.-Promotion of Uganda as a tourist destination -Promotion of Uganda coffee, waragi and traditional cuisine at the Mission stand. -Visibility and networking -Several meetings held for enhanced tourism promotion# |
| 3. Coordinate with the relevant stake holders in France, Spain and Portugal to provide free or discounted training opportunities to the tourism and hospitality sectors in Uganda. | Engaged several toursim and hospitality stake holders during the IFTM tourism expo in Paris eg ADONET |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| <i>UShs Thousand</i> | |
| Item | Spent |
| 221001 Advertising and Public Relations | 22,701.479 |
| Total For Budget Output | 22,701.479 |
| Wage Recurrent | 0.000 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|------------------------|---|-------------------|
| | Non Wage Recurrent | 22,701.479 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| | Total For Department | 22,701.479 |
| | Wage Recurrent | 0.000 |
| | Non Wage Recurrent | 22,701.479 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01 Institutional Coordination****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Paris, France****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

| | |
|---|---|
| Management and Administrative support services. | paid salaries,paid rent,syetem data entry captured on both PBS and Navision,held finance committe,homebased and local staff meetings |
| Complete the renovation of the Chancery building. | Held 3 meetings with Legal and 2 with contract management team and other stakeholders |
| Coordination of Non Aligned Movement (NAM) Paris Chapter and G77 Plus China activities. | Hosted 3 meetings and 2 events with member states delegations Attended 4 meetings with variose Gouvernement Agencies,Institutions and member states and areas aof accreditations |

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs*UShs Thousand*

| Item | Spent |
|--|-------------|
| 211102 Contract Staff Salaries | 237,275.851 |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 697,700.853 |
| 212102 Medical expenses (Employees) | 129,177.285 |
| 212201 Social Security Contributions | 180,906.904 |
| 221001 Advertising and Public Relations | 66,938.296 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|--|---|
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | <i>UShs Thousand</i> |
| Item | Spent |
| 221002 Workshops, Meetings and Seminars | 80,436.256 |
| 221003 Staff Training | 36,544.162 |
| 221006 Commissions and related charges | 1,500.020 |
| 221008 Information and Communication Technology Supplies. | 375.720 |
| 221009 Welfare and Entertainment | 47,882.527 |
| 221011 Printing, Stationery, Photocopying and Binding | 9,343.753 |
| 221017 Membership dues and Subscription fees. | 23,300.229 |
| 222001 Information and Communication Technology Services. | 40,809.623 |
| 222002 Postage and Courier | 4,647.268 |
| 223001 Property Management Expenses | 57,339.588 |
| 223002 Property Rates | 3,749.989 |
| 223003 Rent-Produced Assets-to private entities | 417,171.241 |
| 223004 Guard and Security services | 2,500.006 |
| 223005 Electricity | 24,041.512 |
| 223006 Water | 431.024 |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 14,659.143 |
| 226001 Insurances | 13,764.081 |
| 227001 Travel inland | 214,893.701 |
| 227002 Travel abroad | 129,773.979 |
| 227003 Carriage, Haulage, Freight and transport hire | 876.600 |
| 227004 Fuel, Lubricants and Oils | 16,674.554 |
| 228001 Maintenance-Buildings and Structures | 35,999.990 |
| 228002 Maintenance-Transport Equipment | 6,278.776 |
| 228003 Maintenance-Machinery & Equipment Other than Transport | 165.267 |
| 228004 Maintenance-Other Fixed Assets | 60,607.280 |
| 273102 Incapacity, death benefits and funeral expenses | 806.181 |
| Total For Budget Output | 2,556,571.656 |
| Wage Recurrent | 237,275.851 |
| Non Wage Recurrent | 2,319,295.805 |
| Arrears | 0.000 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|--|---|----------------------|
| <i>AIA</i> | | 0.000 |
| Total For Department | | 2,556,571.656 |
| Wage Recurrent | | 237,275.851 |
| Non Wage Recurrent | | 2,319,295.805 |
| Arrears | | 0.000 |
| <i>AIA</i> | | 0.000 |
| <i>Development Projects</i> | | |
| N/A | | |
| SubProgramme:04 Access to Justice | | |
| Sub SubProgramme:01 Overseas Mission Services | | |
| <i>Departments</i> | | |
| Department:001 Embassy in Paris, France | | |
| Budget Output:460056 Consulars services | | |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16050501 Alien and Citizen registration strengthened | |
| Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control | |
| <p>1. Provide Consular Services to Ugandans in France, Spain and Portugal.</p> | <p>6 Consular certificates provided 38 consular and visa exceptions attestations were issued 6 passport renewals processed 4 Dual citizenship recommendations done 300 visa processed 50 visas approved 900 visa related queries inquiries answered</p> <p>ECD Outputs</p> <p>1. Local French individual engaged to partner with the Embassy in trade and investment 2. The embassy has established a relation with MEDEF - an association of French enterprises to help attracting potential investments to Uganda 3. The Embassy is working with local potential importers/traders to conduct market intelligence for Uganda waragi and Coffee, in France. The reported will be shared with the relevant authorities in Uganda by the Embassy 4. One Local staff was hired to support in ECD activities 5. The Mission engaged MEDEF both in France and a follow up trip to Uganda will be undertaken by MEDEF in October for potential trade and investment cooperation between French companies and Uganda.</p> |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter |
|---|---|
| PIAP Output: 16050501 Alien and Citizen registration strengthened | |
| Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control | |
| 2. Engage Ugandan diaspora in France, Spain and Portugal to contribute to development in Uganda. | <p>Held 3 meetings with Diaspora Held 2 meetings with Diaspora leadership and encouraged them to invest back home also encouraged diaspora to form small investment groups and later the embassy would give support.</p> <p>ECD Outputs</p> <p>1. Uganda Waragi has been introduced by the embassy on the market. A local partner has been identified and modalities for formal importation are underway.</p> <p>2. The embassy held a workshop and dinner with 20 Ugandans in Bordeaux in August 2024, to sensitize them about the embassy services, and mobilise them to support the mission in promoting the Country, to invest back home. They were encouraged to form an association for ease of mobilization.</p> <p>3. The embassy sponsored the Ugandan football team to participate in the France EAC football league.</p> <p>4. Ongoing - field visits were made to 3 universities: University Cote d'Azur in Nice, and Aix Marseille University, with potential opportunities for scholarships in Medicine and Agricultural Sciences</p> |
| Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs | |
| <i>US\$ Thousand</i> | |
| Item | Spent |
| 221001 Advertising and Public Relations | 48,903.272 |
| 221002 Workshops, Meetings and Seminars | 61,985.415 |
| 227001 Travel inland | 66,797.254 |
| 227002 Travel abroad | 62,778.404 |
| Total For Budget Output | 240,464.346 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 240,464.346 |
| Arrears | 0.000 |
| <i>AIA</i> | 0.000 |
| Total For Department | 240,464.346 |
| Wage Recurrent | 0.000 |
| Non Wage Recurrent | 240,464.346 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Planned Outputs | Cumulative Outputs Achieved by End of Quarter | |
|-----------------------------------|---|----------------------|
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |
| <hr/> <i>Development Projects</i> | | |
| N/A | | |
| | GRAND TOTAL | 2,819,737.480 |
| | Wage Recurrent | 237,275.851 |
| | Non Wage Recurrent | 2,582,461.629 |
| | GoU Development | 0.000 |
| | External Financing | 0.000 |
| | Arrears | 0.000 |
| | <i>AIA</i> | 0.000 |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

Quarter 2: Revised Workplan

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|---|
| Programme:05 Tourism Development | | |
| SubProgramme:01 | | |
| Sub SubProgramme:01 Overseas Mission Services | | |
| <i>Departments</i> | | |
| Department:001 Embassy in Paris, France | | |
| Budget Output:120009 Tourism Promotion | | |
| PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care. | | |
| Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries | | |
| 2. Coordinate with Ministry of Tourism wildlife and Antiquities, Uganda Tourism Board and other tour and travel sector actors to produce effective literature and have them translated into French, Spanish and Portuguese. | Celebration of Uganda independence, Participation in Uganda cancer run. | Celebration of Uganda independence, Participation in Uganda cancer run. |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--|--|--|
| Budget Output:120009 Tourism Promotion | | |
| PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care. | | |
| Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries | | |
| 1. Market Uganda Tourism in France, Spain and Portugal. | Attend Exhibitions in France, Spain and Portugal (IBTM, Salon du chocolat), Annual livestock summit show and other tourism engagements.. | (1). Attend Exhibitions in France, Spain and Portugal (IBTM, Salon du chocolat), 2. Participate in the Annual livestock summit show and other tourism engagements. 3. Attend Exhibitions in France, Spain and Portugal (IBTM, Salon du chocolat), 4. Participate in the Annual livestock summit show and other tourism engagements. 5. MoU signed with Tour and Travel operators in France, Spain and Portugal to collaborate with the embassy in advertising Uganda's tourism products and services 6. The Uganda Food and Culture days for 2024 organized by the Embassy 7. Median Influencers engaged and other marketing events for Tourism promotion undertaken. 8. Tourism promotional materials Procured, and translated (in French, Spanish and Portuguese), print and distribute in partnership with Uganda Tourism Board 9. Ugandan artifacts Advertised in Museums in France, Spain and Portugal 10. Tourism Exhibition Room established at the Chancery |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|--------------|----------------|---------------|
|--------------|----------------|---------------|

Budget Output:120009 Tourism Promotion**PIAP Output: 05050401 Ugandan diplomats and Visa/consular staff trained to support tourism marketing and handling and in customer care.****Programme Intervention: 050504 Upgrade handling and negotiation capacity of frontier services and foreign intermediaries**

| | | |
|--|---|---|
| 3. Coordinate with the relevant stake holders in France, Spain and Portugal to provide free or discounted training opportunities to the tourism and hospitality sectors in Uganda. | Engage the relevant stakeholder in France, Spain and Portugal for any training opportunities. | Engage the relevant stakeholder in France, Spain and Portugal for any training opportunities. |
|--|---|---|

Development Projects

N/A

Programme:16 Governance And Security**SubProgramme:01****Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Paris, France****Budget Output:000014 Administrative and Support Services****PIAP Output: 16060501 Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

| | | |
|---|--|--|
| Management and Administrative support services. | Maintenance of the Embassy offices, Human Resource functionalities, Hold finance committee, homebase and local staff meetings. | Maintenance of the Embassy offices, Human Resource functionalities, Hold finance committee, homebase and local staff meetings. |
| Complete the renovation of the Chancery building. | Hold meetings with the Legal and Contract Management Teams and other Stakeholders. | Hold meetings with the Legal and Contract Management Teams and other Stakeholders. |
| Coordination of Non Aligned Movement (NAM) Paris Chapter and G77 Plus China activities. | Hosting meetings and events with member states delegations, Briefings to NAM permanent delegates and Attend meetings with various Government Agencies, Institutions and Member States. Attend meetings outside areas of accreditation. | Hosting meetings and events with member states delegations, Briefings to NAM permanent delegates and Attend meetings with various Government Agencies, Institutions and Member States. Attend meetings outside areas of accreditation. |

Development Projects

N/A

SubProgramme:04**Sub SubProgramme:01 Overseas Mission Services***Departments***Department:001 Embassy in Paris, France**

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

| Annual Plans | Quarter's Plan | Revised Plans |
|---|---|--|
| Budget Output:460056 Consulars services | | |
| PIAP Output: 16050501 Alien and Citizen registration strengthened | | |
| Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control | | |
| 1. Provide Consular Services to Ugandans in France, Spain and Portugal. | Document certification, provide immigration services to Ugandan in France, Spain and Portugal, registration of Ugandan in France, Spain and Portugal. | Document certification, provide immigration services to Ugandan in France, Spain and Portugal, registration of Ugandan in France, Spain and Portugal. |
| 2. Engage Ugandan diaspora in France, Spain and Portugal to contribute to development in Uganda. | Engage in the activities of the Uganda diaspora communities in France, Spain and Portugal, Take data for NIN registration and birth certificate issuance. | <ol style="list-style-type: none"> 1. Engage in the activities of the Uganda diaspora communities in France, Spain and Portugal, Take data for NIN registration and birth certificate issuance. 2. Profile investors and companies with potential to invest in Uganda 3. Engage the diaspora in France, Spain and Portugal to invest in Uganda 4. Profile Ugandans in the diaspora and locals who can be used as trade agents. 5. Scholarships and other training opportunities sourced 6. Procurement of branding materials for the Chancery 7. Prepare periodic reports on status of implementation of ECD, tracking progress towards the implementation of targets |
| <i>Development Projects</i> | | |
| N/A | | |

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

Table 4.2: Off-Budget Expenditure By Department and Project

VOTE: 522 Uganda Embassy in France, Paris

Quarter 1

Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid
