

VOTE: 522 Uganda Embassy in France, Paris

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 05 Tourism Development						
01 Overseas Mission Services	100,000	0	100,000	3,600,000	0	3,600,000
Total for Programme	100,000	0	100,000	3,600,000	0	3,600,000
Total Excluding Arrears	100,000	0	100,000	3,600,000	0	3,600,000
Programme: 07 Private Sector Development						
01 Overseas Mission Services	0	0	0	1,200,000	0	1,200,000
Total for Programme	0	0	0	1,200,000	0	1,200,000
Total Excluding Arrears	0	0	0	1,200,000	0	1,200,000
Programme: 16 Governance And Security						
01 Overseas Mission Services	10,457,520	0	10,457,520	9,457,520	0	9,457,520
Total for Programme	10,457,520	0	10,457,520	9,457,520	0	9,457,520
Total Excluding Arrears	10,457,520	0	10,457,520	9,457,520	0	9,457,520
Programme: 18 Development Plan Implementation						
01 Overseas Mission Services	0	0	0	300,000	0	300,000
Total for Programme	0	0	0	300,000	0	300,000
Total Excluding Arrears	0	0	0	300,000	0	300,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
Total Excluding Arrears	10,557,520	0	10,557,520	14,557,520	0	14,557,520

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	0	100,000	100,000	0	3,600,000	3,600,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	3,600,000	3,600,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	3,600,000	3,600,000
Total Excluding Arrears	0	100,000	100,000	0	3,600,000	3,600,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	0	0	0	0	1,200,000	1,200,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,200,000	1,200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,200,000	1,200,000
Total Excluding Arrears	0	0	0	0	1,200,000	1,200,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	951,381	9,506,138	10,457,520	951,381	6,506,138	7,457,520
Total Recurrent Budget Estimates for Vote Function	951,381	9,506,138	10,457,520	951,381	6,506,138	7,457,520
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1944 Institutional Development of Uganda Embassy in Paris	0	0	0	2,000,000	0	2,000,000
Total Development Budget Estimates for Vote Function	0	0	0	2,000,000	0	2,000,000
Total for Vote Function 01	951,381	9,506,138	10,457,520	2,951,381	6,506,138	9,457,520

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Total Excluding Arrears	951,381	9,506,138	10,457,520	2,951,381	6,506,138	9,457,520
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	300,000	300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
Grand Total Vote 522	951,381	9,606,138	10,557,520	2,951,381	11,606,138	14,557,520
Total Excluding Arrears	951,381	9,606,138	10,557,520	2,951,381	11,606,138	14,557,520

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Paris, France						
1944 Institutional Development of Uganda Embassy in Paris	0	0	0	2,000,000	0	2,000,000
Total for the Department 001	0	0	0	2,000,000	0	2,000,000
Total Excluding Arrears	0	0	0	2,000,000	0	2,000,000
Grand Total Vote	0	0	0	2,000,000	0	2,000,000
Total Excluding Arrears	0	0	0	2,000,000	0	2,000,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,095,511	0	3,095,511	3,044,616	0	3,044,616
212 Social Contributions	833,222	0	833,222	705,222	0	705,222
221 General Use of goods and services	1,525,977	0	1,525,977	4,243,006	0	4,243,006
222 Communications	208,560	0	208,560	30,000	0	30,000
223 Utility and Property Expenses	2,469,200	0	2,469,200	2,095,200	0	2,095,200
226 Insurances and Licenses	140,429	0	140,429	60,429	0	60,429
227 Travel and Transport	1,724,220	0	1,724,220	2,301,150	0	2,301,150
228 Maintenance	546,000	0	546,000	63,496	0	63,496
273 Employment-related social benefits	14,400	0	14,400	14,400	0	14,400
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	2,000,000	0	2,000,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
Total Excluding Arrears	10,557,520	0	10,557,520	14,557,520	0	14,557,520

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	951,381	0	951,381	951,381	0	951,381
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,144,130	0	2,144,130	2,093,235	0	2,093,235
212102 Medical expenses (Employees)	366,098	0	366,098	366,098	0	366,098
212201 Social Security Contributions	467,124	0	467,124	339,124	0	339,124
221001 Advertising and Public Relations	484,773	0	484,773	2,708,606	0	2,708,606
221002 Workshops, Meetings and Seminars	431,200	0	431,200	951,200	0	951,200
221003 Staff Training	150,804	0	150,804	0	0	0
221006 Commissions and related charges	6,000	0	6,000	6,000	0	6,000
221007 Books, Periodicals & Newspapers	6,000	0	6,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	30,000	0	30,000
221009 Welfare and Entertainment	260,000	0	260,000	500,000	0	500,000
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	0	0	0
221014 Bank Charges and other Bank related costs	24,000	0	24,000	24,000	0	24,000
221017 Membership dues and Subscription fees.	93,200	0	93,200	17,200	0	17,200
222001 Information and Communication Technology Services.	178,560	0	178,560	0	0	0
222002 Postage and Courier	30,000	0	30,000	30,000	0	30,000
223001 Property Management Expenses	238,200	0	238,200	170,200	0	170,200
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	1,900,000	0	1,900,000	1,800,000	0	1,800,000
223004 Guard and Security services	10,000	0	10,000	10,000	0	10,000
223005 Electricity	165,000	0	165,000	85,000	0	85,000
223006 Water	65,000	0	65,000	15,000	0	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	76,000	0	76,000	0	0	0
226001 Insurances	140,429	0	140,429	60,429	0	60,429
227001 Travel inland	1,018,644	0	1,018,644	1,680,592	0	1,680,592

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227002 Travel abroad	500,000	0	500,000	600,000	0	600,000
227003 Carriage, Haulage, Freight and transport hire	133,976	0	133,976	13,398	0	13,398
227004 Fuel, Lubricants and Oils	71,600	0	71,600	7,160	0	7,160
228001 Maintenance-Buildings and Structures	144,000	0	144,000	2,400	0	2,400
228002 Maintenance-Transport Equipment	124,000	0	124,000	2,400	0	2,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	28,000	0	28,000	28,000	0	28,000
228004 Maintenance-Other Fixed Assets	250,000	0	250,000	30,696	0	30,696
273102 Incapacity, death benefits and funeral expenses	14,400	0	14,400	14,400	0	14,400
313111 Residential Buildings - Improvement	0	0	0	320,000	0	320,000
313121 Non-Residential Buildings - Improvement	0	0	0	1,680,000	0	1,680,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
Total Excluding Arrears	10,557,520	0	10,557,520	14,557,520	0	14,557,520

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	100,000	100,000	0	600,000	600,000
221002 Workshops, Meetings and Seminars	0	0	0	0	700,000	700,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	1,500,000	1,500,000
227002 Travel abroad	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 120009	0	100,000	100,000	0	3,600,000	3,600,000
Total Cost for Department 001	0	100,000	100,000	0	3,600,000	3,600,000
Total Excluding Arrears	0	100,000	100,000	0	3,600,000	3,600,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	3,600,000	0	3,600,000
Total Excluding Arrears	100,000	0	100,000	3,600,000	0	3,600,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000088 Investment Promotion						
212201 Social Security Contributions	0	0	0	0	339,124	339,124
221001 Advertising and Public Relations	0	0	0	0	660,876	660,876
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000088	0	0	0	0	1,200,000	1,200,000
Total Cost for Department 001	0	0	0	0	1,200,000	1,200,000
Total Excluding Arrears	0	0	0	0	1,200,000	1,200,000



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 07 Private Sector Development						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,200,000	0	1,200,000
Total Excluding Arrears	0	0	0	1,200,000	0	1,200,000
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	951,381	0	951,381	951,381	0	951,381
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,144,130	2,144,130	0	2,093,235	2,093,235
212102 Medical expenses (Employees)	0	366,098	366,098	0	366,098	366,098
212201 Social Security Contributions	0	467,124	467,124	0	0	0
221001 Advertising and Public Relations	0	270,000	270,000	0	0	0
221002 Workshops, Meetings and Seminars	0	280,000	280,000	0	0	0
221003 Staff Training	0	150,804	150,804	0	0	0
221006 Commissions and related charges	0	6,000	6,000	0	6,000	6,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	260,000	260,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221014 Bank Charges and other Bank related costs	0	24,000	24,000	0	24,000	24,000
221017 Membership dues and Subscription fees.	0	93,200	93,200	0	17,200	17,200
222001 Information and Communication Technology Services.	0	178,560	178,560	0	0	0
222002 Postage and Courier	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	238,200	238,200	0	170,200	170,200

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<i>Thousands Uganda Shillings</i>	<b>2024/25 Approved Estimates</b>			<b>2025/26 Draft Estimates</b>		
<b>Programme 16 Governance And Security</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Embassy in Paris, France						
<i><b>Key Service Area 000014 Administrative and Support Services</b></i>						
223002 Property Rates	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
223003 Rent-Produced Assets-to private entities	0	1,900,000	<b>1,900,000</b>	0	1,800,000	<b>1,800,000</b>
223004 Guard and Security services	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
223005 Electricity	0	165,000	<b>165,000</b>	0	85,000	<b>85,000</b>
223006 Water	0	65,000	<b>65,000</b>	0	15,000	<b>15,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	76,000	<b>76,000</b>	0	0	<b>0</b>
226001 Insurances	0	140,429	<b>140,429</b>	0	60,429	<b>60,429</b>
227001 Travel inland	0	650,000	<b>650,000</b>	0	0	<b>0</b>
227002 Travel abroad	0	300,000	<b>300,000</b>	0	0	<b>0</b>
227003 Carriage, Haulage, Freight and transport hire	0	133,976	<b>133,976</b>	0	13,398	<b>13,398</b>
227004 Fuel, Lubricants and Oils	0	71,600	<b>71,600</b>	0	7,160	<b>7,160</b>
228001 Maintenance-Buildings and Structures	0	144,000	<b>144,000</b>	0	2,400	<b>2,400</b>
228002 Maintenance-Transport Equipment	0	124,000	<b>124,000</b>	0	2,400	<b>2,400</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	28,000	<b>28,000</b>	0	28,000	<b>28,000</b>
228004 Maintenance-Other Fixed Assets	0	250,000	<b>250,000</b>	0	30,696	<b>30,696</b>
273102 Incapacity, death benefits and funeral expenses	0	14,400	<b>14,400</b>	0	14,400	<b>14,400</b>
<b>Total Cost of Key Service Area 000014</b>	<b>951,381</b>	<b>8,671,521</b>	<b>9,622,902</b>	<b>951,381</b>	<b>4,826,616</b>	<b>5,777,997</b>
<i><b>Key Service Area 460056 Consulars services</b></i>						
221001 Advertising and Public Relations	0	114,773	<b>114,773</b>	0	1,147,730	<b>1,147,730</b>
221002 Workshops, Meetings and Seminars	0	151,200	<b>151,200</b>	0	251,200	<b>251,200</b>
227001 Travel inland	0	368,644	<b>368,644</b>	0	180,592	<b>180,592</b>
227002 Travel abroad	0	200,000	<b>200,000</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 460056</b>	<b>0</b>	<b>834,618</b>	<b>834,618</b>	<b>0</b>	<b>1,679,522</b>	<b>1,679,522</b>
<b>Total Cost for Department 001</b>	<b>951,381</b>	<b>9,506,138</b>	<b>10,457,520</b>	<b>951,381</b>	<b>6,506,138</b>	<b>7,457,520</b>
<b>Total Excluding Arrears</b>	<b>951,381</b>	<b>9,506,138</b>	<b>10,457,520</b>	<b>951,381</b>	<b>6,506,138</b>	<b>7,457,520</b>
<i><b>Development Budget Estimates</b></i>						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1944 Institutional Development of Uganda Embassy in Paris						
Key Service Area 000003 Facilities and Equipment Management						
313111 Residential Buildings - Improvement	0	0	0	320,000	0	320,000
313121 Non-Residential Buildings - Improvement	0	0	0	1,680,000	0	1,680,000
Total Cost of Key Service Area 000003	0	0	0	2,000,000	0	2,000,000
Total Cost for Project 1944	0	0	0	2,000,000	0	2,000,000
Total Excluding Arrears	0	0	0	2,000,000	0	2,000,000
Total for Vote Function 01	10,457,520	0	10,457,520	9,457,520	0	9,457,520
Total Excluding Arrears	10,457,520	0	10,457,520	9,457,520	0	9,457,520
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 560009	0	0	0	0	300,000	300,000
Total Cost for Department 001	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	300,000	0	300,000
Total Excluding Arrears	0	0	0	300,000	0	300,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
Total Excluding Arrears	10,557,520	0	10,557,520	14,557,520	0	14,557,520

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.000	0.700
Total		0.000	0.700