

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (UShs Billion)

		Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	0.951	0.951	0.476	0.411	50.0 %	43.0 %	86.3 %
	Non-Wage	11.606	11.606	5.803	5.461	50.0 %	47.1 %	94.1 %
Dev.	GoU	2.000	2.000	2.000	0.234	100.0 %	11.7 %	11.7 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %
Total GoU+Ext Fin (MTEF)		14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %
Total Vote Budget Excluding Arrears		14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:05 Tourism Development	3.297	3.297	1.649	1.554	50.0 %	47.1 %	94.3%
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.0 %	47.1 %	94.3%
Programme:07 Private Sector Development	0.761	0.761	0.380	0.376	50.0 %	49.4 %	98.8%
Vote Function:01 Overseas Mission Services	0.761	0.761	0.380	0.376	50.0 %	49.4 %	98.8%
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Overseas Mission Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	10.199	10.199	6.100	4.026	59.8 %	39.5 %	66.0%
Vote Function:01 Overseas Mission Services	10.199	10.199	6.100	4.026	59.8 %	39.5 %	66.0%
Programme:18 Development Plan Implementation	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0%
Vote Function:01 Overseas Mission Services	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0%
Total for the Vote	14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
0.095	Bn Shs	Department : 001 Embassy in Paris, France
Reason: The activities were rescheduled to the subsequent quarters		
Items		
0.078	UShs	221002 Workshops, Meetings and Seminars
Reason: The activities were rescheduled to the subsequent quarters		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
0.243	Bn Shs	Department : 001 Embassy in Paris, France
Reason: Funds will be utilised in the subsequent quarters		
Items		
0.023	UShs	227003 Carriage, Haulage, Freight and transport hire
Reason: The affected officers were given contract extentions for 1 year		
0.008	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: Funds will be utilised in the subsequent quarters		
0.012	UShs	221014 Bank Charges and other Bank related costs
Reason: The Mission needs to reconcile with the bank and on the navision system		
0.007	UShs	222002 Postage and Courier
Reason: Funds will be utilised in the subsequent quarters		
0.007	UShs	273102 Incapacity, death benefits and funeral expenses
Reason:		
1.960	Bn Shs	Project : 1944 Institutional Development of Uganda Embassy in Paris
Reason: There were delays is signing the project agreements with the contract. Negotiations are in progress.		
Items		
1.640	UShs	313121 Non-Residential Buildings - Improvement
Reason: There were delays is signing the project agreements with the contract. Negotiations are in progress.		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Paris, France			
Key Service Area: 120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of international expos attended	Number	5	3
Number of digital marketing campaigns undertaken in the source markets	Number	3	
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Paris, France			
Key Service Area: 000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Private Sector Linkages organized	Number	5	5
Number of engagements with potential investors to drive private sector competitiveness	Number	3	6
Number of business relationships formalised with IBAs	Number	1	
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Paris, France			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of recurrent overhead costs paid	Percentage	100%	50%
No of financial reports submitted	Number	3	1

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Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Paris, France			
Key Service Area: 460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ugandans and foreigners provided with consular services	Number	400	569
Number of engagements of Ugandans in the Diaspora organised and/or participated in	Number	10	3
Project:1944 Institutional Development of Uganda Embassy in Paris			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted Office furniture and fittings Procured	Percentage	40%	
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Department:001 Embassy in Paris, France			
Key Service Area: 560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
External resources mobilised as a percentage of the national budget	Percentage	5%	
Value of bilateral and multilateral resources (\$Million)	Value	5	

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Performance highlights for the Quarter

Identified and engaged key global tourism and digital players including leading OTAs, travel marketplaces, and premium tour operators as potential partners and growth drivers for Uganda's tourism and investment sector.

Successfully promoted Uganda as a destination for business travel and meetings at the IBTM Tourism Expo in France, reinforcing Uganda's re-entry and competitiveness in the global MICE market.

Strengthened two strategic media partnerships, resulting in a 22-page feature on Uganda in Voyager Ici & Ailleurs (circulation of 100,000 copies) and the production of a 50-minute Échappées Belles television episode with an expected audience of over 2 million viewers.

Participated in key multilateral forums, including the 3rd AAAG Annual Conference in Ghana and the 25th Session of the General Assembly of States Parties to the World Heritage Convention, strengthening Uganda's regional and international presence.

Successfully organised Uganda's Independence Day celebrations, integrating diaspora services (NIRA registration), diplomatic engagement, diaspora mobilisation, and promotion of Uganda's cultural, tourism, and investment potential.

Represented Uganda at the Tilenga Week Exhibition, enhancing engagement in the Tilenga oil and gas project while promoting Uganda's key exports of coffee, tea, and handicrafts to international stakeholders.

Conducted four high-level engagements with UNESCO World Heritage representatives and diplomatic and political leaders from France, Morocco, and Japan to promote heritage conservation, tourism, and foreign investment in Uganda.

Participated in the 43rd UNESCO General Conference, contributing to Uganda's election to the UNESCO Executive Board (2025–2027), supporting the election of the UNESCO Director General, and advancing the recognition of Kiswahili as an official conference language.

Variances and Challenges

Bureaucratic procedures within the French Government occasionally delayed the execution of Mission projects.

Increased operational expenses due to the high cost of living for staff and other services in France, particularly for activities requiring venue hire and related services.

Inadequate staffing levels at the Mission constraining the timely execution of operations and implementation of planned activities.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	3.297	3.297	1.649	1.554	50.0 %	47.1 %	94.3 %
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.0 %	47.1 %	94.3 %
120009 Tourism Promotion	3.297	3.297	1.649	1.554	50.0 %	47.1 %	94.2 %
Programme:07 Private Sector Development	0.761	0.761	0.380	0.376	50.0 %	49.4 %	98.8 %
Vote Function:01 Overseas Mission Services	0.761	0.761	0.380	0.376	50.0 %	49.4 %	98.8 %
000088 Investment Promotion	0.761	0.761	0.380	0.376	50.0 %	49.4 %	98.9 %
Programme:16 Governance and Security	10.199	10.199	6.100	4.026	59.8 %	39.5 %	66.0 %
Vote Function:01 Overseas Mission Services	10.199	10.199	6.100	4.026	59.8 %	39.5 %	66.0 %
000003 Facilities and Equipment Management	2.000	2.000	2.000	0.234	100.0 %	11.7 %	11.7 %
000014 Administrative and Support Services	7.999	7.999	4.000	3.721	50.0 %	46.5 %	93.0 %
460056 Consulars services	0.200	0.200	0.100	0.071	50.0 %	35.5 %	71.0 %
Programme:18 Development Plan Implementation	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0 %
Vote Function:01 Overseas Mission Services	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0 %
560009 Cooperation frameworks and Development Assistance	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0 %
Total for the Vote	14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211102 Contract Staff Salaries	0.951	0.951	0.476	0.411	50.0 %	43.2 %	86.4 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2.393	2.393	1.197	1.197	50.0 %	50.0 %	100.0 %
212101 Social Security Contributions	0.339	0.339	0.170	0.119	50.0 %	35.2 %	70.4 %
212102 Medical expenses (Employees)	0.366	0.366	0.183	0.154	50.0 %	41.9 %	83.9 %
221001 Advertising and Public Relations	2.018	2.018	1.009	1.015	50.0 %	50.3 %	100.6 %
221002 Workshops, Meetings and Seminars	1.100	1.100	0.550	0.462	50.0 %	42.0 %	84.0 %
221003 Staff Training	0.100	0.100	0.050	0.040	50.0 %	40.4 %	80.7 %
221006 Commissions and related charges	0.006	0.006	0.003	0.000	50.0 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.006	0.006	0.003	0.000	50.0 %	0.0 %	0.0 %
221008 Information and Communication Technology Supplies.	0.170	0.170	0.085	0.080	50.0 %	46.9 %	93.7 %
221009 Welfare and Entertainment	0.400	0.400	0.200	0.183	50.0 %	45.7 %	91.4 %
221011 Printing, Stationery, Photocopying and Binding	0.060	0.060	0.030	0.029	50.0 %	48.7 %	97.4 %
221014 Bank Charges and other Bank related costs	0.024	0.024	0.012	0.000	50.0 %	0.0 %	0.0 %
221017 Membership dues and Subscription fees.	0.017	0.017	0.009	0.005	50.0 %	31.8 %	63.7 %
222002 Postage and Courier	0.015	0.015	0.008	0.001	50.0 %	5.9 %	11.9 %
223001 Property Management Expenses	0.190	0.190	0.095	0.088	50.0 %	46.4 %	92.7 %
223002 Property Rates	0.015	0.015	0.008	0.006	50.0 %	42.5 %	85.0 %
223003 Rent-Produced Assets-to private entities	1.800	1.800	0.900	0.900	50.0 %	50.0 %	100.0 %
223004 Guard and Security services	0.010	0.010	0.005	0.001	50.0 %	12.4 %	24.8 %
223005 Electricity	0.100	0.100	0.050	0.044	50.0 %	44.1 %	88.2 %
223006 Water	0.030	0.030	0.015	0.012	50.0 %	41.5 %	82.9 %
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.077	0.077	0.038	0.029	50.0 %	37.9 %	75.9 %
226001 Insurances	0.142	0.142	0.071	0.054	50.0 %	37.9 %	75.7 %
227001 Travel inland	0.400	0.400	0.200	0.168	50.0 %	42.0 %	84.0 %
227002 Travel abroad	1.321	1.321	0.660	0.659	50.0 %	49.9 %	99.8 %
227003 Carriage, Haulage, Freight and transport hire	0.104	0.104	0.052	0.029	50.0 %	27.5 %	55.0 %
227004 Fuel, Lubricants and Oils	0.030	0.030	0.015	0.015	50.0 %	49.6 %	99.1 %
228001 Maintenance-Buildings and Structures	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228002 Maintenance-Transport Equipment	0.080	0.080	0.040	0.039	50.0 %	48.7 %	97.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.028	0.028	0.014	0.006	50.0 %	21.6 %	43.2 %
228004 Maintenance-Other Fixed Assets	0.150	0.150	0.075	0.075	50.0 %	49.8 %	99.6 %
273102 Incapacity, death benefits and funeral expenses	0.014	0.014	0.007	0.000	50.0 %	0.0 %	0.0 %
313111 Residential Buildings - Improvement	0.320	0.320	0.320	0.000	100.0 %	0.0 %	0.0 %
313121 Non-Residential Buildings - Improvement	1.680	1.680	1.680	0.040	100.0 %	2.4 %	2.4 %
Total for the Vote	14.558	14.558	8.279	5.912	56.9 %	40.6 %	71.4 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:05 Tourism Development	3.297	3.297	1.649	1.554	50.00 %	47.13 %	94.25 %
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.00 %	47.13 %	94.3 %
<i>Departments</i>							
001 Embassy in Paris, France	3.297	3.297	1.649	1.554	50.0 %	47.1 %	94.2 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	0.761	0.761	0.380	0.376	50.00 %	49.42 %	98.84 %
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.00 %	47.13 %	94.3 %
<i>Departments</i>							
001 Embassy in Paris, France	0.761	0.761	0.380	0.376	49.9 %	49.4 %	98.9 %
<i>Development Projects</i>							
N/A							
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.00 %	47.13 %	94.3 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	10.199	10.199	6.100	4.026	59.80 %	39.47 %	66.00 %
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.00 %	47.13 %	94.3 %
<i>Departments</i>							
001 Embassy in Paris, France	8.199	8.199	4.100	3.792	50.0 %	46.2 %	92.5 %
<i>Development Projects</i>							
1944 Institutional Development of Uganda Embassy in Paris	2.000	2.000	2.000	0.234	100.0 %	11.7 %	11.7 %
Programme:18 Development Plan Implementation	0.300	0.300	0.150	0.150	50.00 %	50.00 %	100.00 %
Vote Function:01 Overseas Mission Services	3.297	3.297	1.649	1.554	50.00 %	47.13 %	94.3 %
<i>Departments</i>							
001 Embassy in Paris, France	0.300	0.300	0.150	0.150	50.0 %	50.0 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:18 Development Plan Implementation	0.300	0.300	0.150	0.150	50.00 %	50.00 %	100.00 %
<i>Development Projects</i>							
N/A							
Total for the Vote	14.558	14.558	8.279	6.106	56.9 %	41.9 %	73.8 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Paris, France		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
About 3 Partnerships between Uganda tourist operators and counterparts in France, Spain and Portugal established	Eight key tourism and digital players have been identified as potential partners and drivers of investment and growth, including OTAs, travel marketplaces, premium tour operators, and decision-makers. Notable examples include Lastminute.com, Odigeo, Voyage Privé, Decathlon Travel, Fairmoove, Arts et Vie, and Salaün Holidays.	
1 Ugandan Tourism product promoted	Ugandan wildlife was prominently promoted as a key tourism product through various media platforms, highlighting the country’s rich biodiversity and strengthening its appeal as a nature and safari destination.	
An exhibition room established at the chancery	The exhibition room at the chachery was indentified and the products purchased. However, this is not yet operational because of the ongoing renovation works.	
Market profiling for 1 Ugandan product conducted in France and areas of accreditation	Monthly and regularly updated market profiling was conducted, leveraging market insights, trend monitoring, expert interviews, and sales calls. This activity focused on positioning Uganda in premium, sustainable, and nature & adventure tourism, while identifying key market drivers in France, including safari experiences, adventure tourism, gorilla trekking, and community based tourism.	
1 Market for Ugandan products identified in France and areas of accreditation		
About 2 engagements held with Ugandans in the diaspora to support the Mission in promoting the Ugandan interests and investments back home	2 engagements were held with Ugandans in the diaspora at the Mission to support promotion of the Ugandan interests and investments back home.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
At least 4 meetings held including; The UNESCO World Conference on Cultural Policies and Sustainable Development 2025 in Barcelona, Spain (Mondiacult) Committee Meeting on cultural heritage in India, December 2025.	Participated in the 25th session of the General Assembly of States Parties to the Convention concerning the Protection of the World Cultural and Natural Heritage. The Mission participated in the 43rd Session of the UNESCO General Conference held in Samarkand, Uzbekistan, from 14–28 October 2025, during which Uganda was elected to the UNESCO Executive Board for the 2025–2027 term. Uganda also supported the election of Mr. Khaled El-Enany (Egypt) as UNESCO Director-General for 2025–2029, thereby strengthening bilateral relations between Uganda and Egypt. Uganda also supported the decision to officially recognise Kiswahili as the 7th Language of the UNESCO General Conference. The Mission further participated in the Joint Meetings of Commissions, at which the Draft UNESCO Programme and Budget for 2026–2029 was adopted. Participated in the 177th BIE General Assembly.	
1 coffee market identified and deepened	1 Coffee market identified and deepened in Spain.	
3 Companies with potential to invest in Uganda profiled	Several key tourism and digital players were identified as potential partners and investment / growth drivers (OTAs, travel marketplaces, premium tour operators and decision makers), including Lastminute.com, Odigeo, Voyage Privé, Decathlon Travel, Fairmoove, Arts et Vie, Salaün Holidays.	
Participated in the Incentives, Business Travel & Meetings (IBTM) Tourism Expo held in France to promote Uganda as a destination for business travel and meetings.	The Mission participated in the Incentives, Business Travel & Meetings (IBTM) Tourism Expo in France, promoting Uganda as a destination for business travel and meetings. This participation demonstrated Uganda’s renewed commitment to the global MICE market and enhanced the country’s visibility on the international stage.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		55,502.737
221002 Workshops, Meetings and Seminars		158,360.561
221009 Welfare and Entertainment		81,561.556
227001 Travel inland		89,997.383
227002 Travel abroad		252,542.735
	Total For Budget Output	637,964.972
	Wage Recurrent	0.000
	Non Wage Recurrent	637,964.972
	Arrears	0.000
	AIA	0.000
	Total For Department	637,964.972
	Wage Recurrent	0.000
	Non Wage Recurrent	637,964.972
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:07 Private Sector Development		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Paris, France		
Key Service Area:000088 Investment Promotion		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07022001 Markets negotiated and penetrated		
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports		
Atleast 1 Partnership with the private sector established on Tourism and Investment	3 Private sector partnerships were initiated to promote tourism and investment, engaging key stakeholders including tour operators, OTAs, and digital platforms. Progress was made with Aéroports de Paris toward a direct flight objective, 13 travel agents were trained at no additional cost, and interest was secured from Voyage Privé and Lastminute.com for joint, multi-market promotional campaigns targeting key European markets.	
At least 1 Media partnerships developed with the media houses to promote ECD	2 Media partnerships were strengthened, resulting in high visibility promotional outputs, including a 22 page feature on Uganda in Voyager Ici & Ailleurs supported by an online article with a circulation of 100,000 copies, and the recording of a 50-minute Échappées Belles television episode in December 2025, scheduled for release in April 2026, with an estimated audience of over 2 million viewers.	
At least 1 Breakfast Meeting organised between the Embassy and the potential investors on ECD	4 High level stakeholder engagements were undertaken to promote tourism and investment in Uganda, including meetings with UNESCO World Heritage representatives to advance the promotion of Bigo Byamugenyi, and with diplomatic and political leaders from France, Morocco, and Japan to encourage and facilitate foreign investment in Uganda among their respective nationals.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		35,688.450
221009 Welfare and Entertainment		48,071.625
	Total For Budget Output	83,760.075
	Wage Recurrent	0.000
	Non Wage Recurrent	83,760.075
	Arrears	0.000
	AIA	0.000
	Total For Department	83,760.075
	Wage Recurrent	0.000

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	83,760.075
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Paris, France		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Budget Framework paper prepared and submitted in line with the requirements in the law	The Vote Budget Framework Paper FY 2026/27 was prepared and submitted to Ministry of Finance, Planning and Economic Development in accordance with the legal requirements.	
Quarter 1 Performance Report FY 2025/26 prepared and submitted	The Quarter 1 Performance Report for FY 2025/26 prepared and submitted to MoFPED.	
Half year accounts report prepared and submitted	The half year accounts report was prepared and submitted to the Accountant General in line with the accounting requirements.	
1 Accounts assistant and 1 Driver recruited to support the Mission	One Accounts Assistant was recruited to strengthen support to the Mission.	The driver was not recruited because of the lengthy recruitment process.
All Fixed costs cleared	All Quarter 2 fixed costs cleared	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Annual Accountants general conference in Ghana participated in.	The 3rd AAAG Annual Conference was hosted in Accra, Ghana, at the Accra International Conference Centre from 24–27 November 2025, and was attended by selected Mission staff. The conference focused on strengthening public finance systems for sustainable growth, leveraging digital transformation and innovation in public financial management, and addressing emerging trends, including the application of artificial intelligence in public finance, climate responsive budgeting, and governance reforms. Drawing from the insights and best practices shared during the conference, the Mission intends to explore and adopt relevant tools and frameworks to enhance the efficiency and effectiveness of its operations.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211102 Contract Staff Salaries	221,279.920	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	351,455.917	
212101 Social Security Contributions	50,543.492	
212102 Medical expenses (Employees)	92,828.135	
221002 Workshops, Meetings and Seminars	29,017.131	
221003 Staff Training	40,367.079	
221008 Information and Communication Technology Supplies.	62,007.360	
221009 Welfare and Entertainment	11,264.540	
221011 Printing, Stationery, Photocopying and Binding	10,147.816	
221017 Membership dues and Subscription fees.	5,477.175	
222002 Postage and Courier	681.481	
223001 Property Management Expenses	88,193.017	
223002 Property Rates	6,373.324	
223003 Rent-Produced Assets-to private entities	402,784.797	
223004 Guard and Security services	1,239.524	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
223005 Electricity		17,046.423
223006 Water		12,042.689
223007 Other Utilities- (fuel, gas, firewood, charcoal)		19,723.737
226001 Insurances		50,594.780
227001 Travel inland		32,584.731
227002 Travel abroad		13,185.333
227003 Carriage, Haulage, Freight and transport hire		28,620.641
227004 Fuel, Lubricants and Oils		4,249.166
228001 Maintenance-Buildings and Structures		15,914.615
228002 Maintenance-Transport Equipment		14,886.274
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		6,045.544
228004 Maintenance-Other Fixed Assets		33,067.776
	Total For Budget Output	1,621,622.417
	Wage Recurrent	221,279.920
	Non Wage Recurrent	1,400,342.497
	Arrears	0.000
	AIA	0.000
Key Service Area:460056 Consulars services		
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
The Uganda Independence Day Celebrated	The Mission’s Independence Day celebrations were held on 16th October 2025. Key activities included registration and issuance of National Identity Cards to members of the diaspora by NIRA; engagement with French officials, international representatives, and partners to strengthen diplomatic and bilateral relations; engagement of the diaspora community to promote cohesion and participation in national development; and promotion of Uganda’s cultural, tourism, and investment potential to support cultural and economic diplomacy.	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
At least 200 Documents certified and verified New Registrations and renewals of National Identity Cards conducted in partnership with NIRA	1 Certificate of Identity issued; 7 Consular attestations/certificate handled; 203 Consular and visa exemption attestations issued; 6 Passport renewals and replacements (following loss) processed; 2 Dual citizenship recommendations done; 23 Official and un-official visa facilitation at French Embassy, Kampala; 16 visa applicants assisted on the spot to make applications; 1 finger print captured; 773 visas pre-processed, processed and at least one third of which approved; The Embassy in collaboration with NIRA registered 143 National ID registrations of which 80 were for renewal; and 52 new National IDs were issued to their respective bearers	
Consular support provided to at least 5 distressed Ugandans	1 case of counselling was provided to a Ugandan couple regarding marital and immigration-related challenges.	The services are based on demand
1 Diaspora conference organised	The Embassy participated in the Diaspora Conference held in Kampala, Uganda, which reaffirmed the Government of Uganda’s commitment to positioning the Diaspora at the centre of national economic transformation.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		33,122.676
227001 Travel inland		28,741.700
	Total For Budget Output	61,864.376
	Wage Recurrent	0.000
	Non Wage Recurrent	61,864.376
	Arrears	0.000
	AIA	0.000
	Total For Department	1,683,486.793
	Wage Recurrent	221,279.920
	Non Wage Recurrent	1,462,206.873

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
Project:1944 Institutional Development of Uganda Embassy in Paris		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Meetings with the Consultant and Sub Contractor held		
Bills of Quantities prepared		
Procurement Committee meetings held		
Official residence furnished		
Renovation works completed		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
312235 Furniture and Fittings - Acquisition		193,978.602
313121 Non-Residential Buildings - Improvement		39,899.671
Total For Budget Output		233,878.273
GoU Development		233,878.273
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		233,878.273
GoU Development		233,878.273
External Financing		0.000
Arrears		0.000
AIA		0.000
Programme:18 Development Plan Implementation		
Vote Function:01 Overseas Mission Services		
Departments		
Department:001 Embassy in Paris, France		
Key Service Area:560009 Cooperation frameworks and Development Assistance		

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP		
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others		
1 Capacity building Workshop for Ugandans in the diaspora on Investments in Uganda undertaken	A capacity building workshop was held in Munyonyo, Kampala, during which Ugandans in the Diaspora were engaged on investment opportunities available in Uganda. The workshop provided a platform to share information, build awareness, and encourage Diaspora participation in national development through viable investment avenues.	
1 Trade fair participated in to promote Uganda's key exports such as Coffee, Tea and Handicrafts	The Mission participated in the Tilenga Week Exhibition organized by TotalEnergies, which provided a platform to represent and promote Uganda’s interests and enhance engagement in the Tilenga oil and gas project. During the exhibition, Uganda’s key exports, including coffee, tea, and handicrafts, were also promoted to showcase the country’s economic and trade potential.	
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
221001 Advertising and Public Relations		149,999.987
	Total For Budget Output	149,999.987
	Wage Recurrent	0.000
	Non Wage Recurrent	149,999.987
	Arrears	0.000
	AIA	0.000
	Total For Department	149,999.987
	Wage Recurrent	0.000
	Non Wage Recurrent	149,999.987
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	2,789,090.100
	Wage Recurrent	221,279.920
	Non Wage Recurrent	2,333,931.907

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	GoU Development	233,878.273
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Programme:05 Tourism Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Paris, France			
Key Service Area:120009 Tourism Promotion			
PIAP Output: 05111101 Destination Uganda promoted in key source markets			
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)			
10 Partnerships between Uganda tourist operators and counterparts in France, Spain and Portugal established			
04 Uganda Tourism products promoted (cultural, religious, wildlife and nature, agro-tourism)		2 Ugandan Tourism products promoted	
An Exhibition room established at the chancery		Exhibition room at the chachery indentified and the products purchased.	
Market profiling for 02 Ugandan products conducted in France and areas of accreditation		A range of Ugandan products were profiled including (Ugandan Cuisines and Drinks, wildlife e.t.c) in France and areas of accreditation.	
03 Markets for Ugandan products identified and deepened in France and areas of accreditation		NA	
10 engagements held with Ugandans in the diaspora to support the Mission in promoting the Ugandan interests and investments back home.		4 engagements were held with Ugandans in the diaspora at the Mission to support on promotion of the Ugandan interests and investments.	
12 annual general meetings participated in ie. UNESCO,UNTOURISM, WOAHA, BIE and OECD, among others in areas of accreditation.			
03 Markets for Ugandan products identified and deepened		2 Coffee markets identified and deepened in Paris (Agency for the Valorization of Agricultural Products (AVPA)) and Spain.	
10 Companies with potential to invest in Uganda profiled		9 Companies with potential to invest in Uganda profiled.	
3 Tourism Expos conducted		2 Tourism Expos conducted (the International French Travel Market (IFTM) and the Incentives, Business Travel & Meetings (IBTM)).	
2 Farm Trips to Uganda organized to promote tourism investment		1 Farm Trip to Uganda organized.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221001 Advertising and Public Relations		537,062.147	
221002 Workshops, Meetings and Seminars		272,022.910	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221009 Welfare and Entertainment			84,748.431
227001 Travel inland			89,997.383
227002 Travel abroad			570,048.763
	Total For Budget Output		1,553,879.634
	Wage Recurrent		0.000
	Non Wage Recurrent		1,553,879.634
	Arrears		0.000
	AIA		0.000
	Total For Department		1,553,879.634
	Wage Recurrent		0.000
	Non Wage Recurrent		1,553,879.634
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:07 Private Sector Development			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Paris, France			
Key Service Area:000088 Investment Promotion			
PIAP Output: 07022001 Markets negotiated and penetrated			
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports			
2 Partnerships with private sectors established on Tourism and Investment	Atleast 3 Partnerships with the private sector were established on Tourism and Investment.		
At least 2 Media partnerships developed with the media houses to promote ECD	2 Media partnerships were developed with the media houses to promote Economic and Commercial Diplomacy.		
4 Breakfast Meetings Organised between the Embassy and potential investors on ECD	4 Breakfast Meetings were organised between the Embassy and the potential investors on ECD		

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221001 Advertising and Public Relations			327,962.249
221009 Welfare and Entertainment			48,071.625
	Total For Budget Output		376,033.874
	Wage Recurrent		0.000
	Non Wage Recurrent		376,033.874
	Arrears		0.000
	AIA		0.000
	Total For Department		376,033.874
	Wage Recurrent		0.000
	Non Wage Recurrent		376,033.874
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Paris, France			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
The Budget Framework Paper and Ministerial Policy Statement for FY 2026/27 prepared		The Vote Budget Framework Paper FY 2026/27 was prepared and submitted to Ministry of Finance, Planning and Economic Development in accordance with the legal requirements.	
4 Quarterly performance reports prepared and submitted		Quarter 4 FY 2024/25 and Quarter 1 FY 2025/26 Performance Reports prepared and submitted in line with the statutory requirements.	
All responses to issues raised by the Auditor General prepared			
3 Accounts reports prepared and submitted (6 Months Accounts, 9 Months Accounts and 12 Months Accounts).		The half year accounts report was prepared and submitted to the Accountant General in line with the accounting requirements.	
All Local Staff at the Embassy appraised			

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Annual board off survey report prepared and submitted to Ministry of Finance as required		Compiled and submitted the Embassy’s Board of Survey report; A comprehensive Board of Survey Report was prepared, reviewed, and officially submitted to the Office of the Auditor General, in line with government financial and asset management regulations. The Embassy’s asset inventory was updated, verifying the existence, condition, and utilization of all items. Recommendations were made for the disposal, replacement, or maintenance of unserviceable or obsolete assets. The exercise enhanced staff knowledge and capacity in asset verification and financial accountability procedures.	
2 additional local staff recruited to support the mission in administration and consular work		1 additional local staff recruited to support the mission in administration and consular work.	
All fixed costs paid		All Quarter 1 and Quarter 2 fixed costs were cleared	
Staff retreat organized to undertake review and evaluation of performance for FY 2024/25			
The Annual Ambassadors Conference participated in		Participated in the 2025 Ambassador’s Conference in Gulu from 30 August - 5 September 2025 where the participants capacity was enhanced in the promotion of Economic and Commercial Diplomacy and Management.	
Capacity building for the Programme Budgeting System (PBS) and Navision undertaken		Participation was undertaken in the Annual Accountants General Conference held in Ghana.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211102 Contract Staff Salaries	411,191.560
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,196,617.500
212101 Social Security Contributions	119,324.746
212102 Medical expenses (Employees)	153,519.698
221002 Workshops, Meetings and Seminars	148,088.117
221003 Staff Training	40,367.079
221008 Information and Communication Technology Supplies.	79,648.156

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221009 Welfare and Entertainment			49,936.584
221011 Printing, Stationery, Photocopying and Binding			29,222.748
221017 Membership dues and Subscription fees.			5,477.175
222002 Postage and Courier			892.197
223001 Property Management Expenses			88,193.017
223002 Property Rates			6,373.324
223003 Rent-Produced Assets-to private entities			900,000.005
223004 Guard and Security services			1,239.524
223005 Electricity			44,100.737
223006 Water			12,437.267
223007 Other Utilities- (fuel, gas, firewood, charcoal)			29,203.244
226001 Insurances			53,859.287
227001 Travel inland			49,200.756
227002 Travel abroad			89,131.446
227003 Carriage, Haulage, Freight and transport hire			28,620.641
227004 Fuel, Lubricants and Oils			14,872.082
228001 Maintenance-Buildings and Structures			50,000.024
228002 Maintenance-Transport Equipment			38,933.325
228003 Maintenance-Machinery & Equipment Other than Transport			6,045.544
228004 Maintenance-Other Fixed Assets			74,737.352
Total For Budget Output			3,721,233.135
Wage Recurrent			411,191.560
Non Wage Recurrent			3,310,041.575
Arrears			0.000
AIA			0.000
Key Service Area:460056 Consulars services			
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services			
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad			
At least 3 National Days and the Africa Week organised and celebrated		2 National Days organised and celebrated including the Swahili Day and the Uganda Independence Day.	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services		
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad		
500 Documents for Ugandans in the diaspora verified and certified.	4 Certificates of Identity issued; 14 Consular attestations/certificate handled; 386 Consular and visa exemption attestations issued; 10 Passport renewals and replacements (following loss) processed; 5 Dual citizenship recommendations done; 42 Official and un-official visa facilitation at French Embassy, Kampala; 31 visa applicants assisted on the spot to make applications; 4 finger prints captured; 1,435 visas pre-processed, processed and at least one third of which approved; The Embassy in collaboration with NIRA registered 143 National ID registrations of which 80 were for renewal; and 52 new National IDs were issued to their respective bearers.	
20 Ugandans in distress provided with consular support.	3 Ugandans in distress provided with consular support.	
An updated register of Ugandans in the diaspora produced		
3 Diaspora conferences organised and facilitators coordinated from NIRA and Immigration Department	1 Diaspora conference participated in.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	42,020.430	
227001 Travel inland	28,741.700	
Total For Budget Output		70,762.130
Wage Recurrent		0.000
Non Wage Recurrent		70,762.130
Arrears		0.000
AIA		0.000
Total For Department		3,791,995.265
Wage Recurrent		411,191.560
Non Wage Recurrent		3,380,803.705
Arrears		0.000
AIA		0.000
Development Projects		

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1944 Institutional Development of Uganda Embassy in Paris			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Contract Management and the Legal Experts Teams engaged to finalize the plan for the pending renovation works	NA		
Bills of Quantities prepared	NA		
Furniture, fittings and ICT equipment procured for the chancery	NA		
Official residence furnished	NA		
Renovation works completed	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item		Spent	
312235 Furniture and Fittings - Acquisition		193,978.602	
313121 Non-Residential Buildings - Improvement		39,899.671	
Total For Budget Output		233,878.273	
GoU Development		233,878.273	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		233,878.273	
GoU Development		233,878.273	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Paris, France			
Key Service Area:560009 Cooperation frameworks and Development Assistance			

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP

Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others

2 Capacity building Workshops for Ugandans in the diaspora on Investments in Uganda undertaken	1 capacity building workshop was held in Munyonyo, Kampala.
2 Trade fairs participated in to promote Uganda's key exports such as Coffee, Tea and Handicrafts	2 Trade Exhibitions participated in.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221001 Advertising and Public Relations	149,999.987
Total For Budget Output	149,999.987
Wage Recurrent	0.000
Non Wage Recurrent	149,999.987
Arrears	0.000
AIA	0.000
Total For Department	149,999.987
Wage Recurrent	0.000
Non Wage Recurrent	149,999.987
Arrears	0.000
AIA	0.000

Development Projects

N/A

GRAND TOTAL	6,105,787.033
Wage Recurrent	411,191.560
Non Wage Recurrent	5,460,717.200
GoU Development	233,878.273
External Financing	0.000
Arrears	0.000
AIA	0.000

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:05 Tourism Development		
Vote Function:01 Overseas Mission Services		
<i>Departments</i>		
Department:001 Embassy in Paris, France		
Key Service Area:120009 Tourism Promotion		
PIAP Output: 05111101 Destination Uganda promoted in key source markets		
Programme Intervention: 051111 Market and promote Uganda’s tourist attractions in domestic and key source markets (America, Europe, Africa, China, Japan and Asia)		
10 Partnerships between Uganda tourist operators and counterparts in France, Spain and Portugal established	3 Partnerships between Uganda tourist operators and counterparts in France, Spain and Portugal established	3 Partnerships between Uganda tourist operators and counterparts in France, Spain and Portugal established
04 Uganda Tourism products promoted (cultural, religious, wildlife and nature, agro-tourism)	1 Ugandan Tourism product promoted	1 Ugandan Tourism product promoted
An Exhibition room established at the chancery		
Market profiling for 02 Ugandan products conducted in France and areas of accreditation	Market profiling for 1 Ugandan product conducted in France and areas of accreditation	Market profiling for 1 Ugandan product conducted in France and areas of accreditation
03 Markets for Ugandan products identified and deepened in France and areas of accreditation	1 Market for Ugandan products identified in France and areas of accreditation	1 Market for Ugandan products identified in France and areas of accreditation
10 engagements held with Ugandans in the diaspora to support the Mission in promoting the Ugandan interests and investments back home.	3 engagements held with Ugandans in the diaspora to support the Mission in promoting the Ugandan interests and investments back home	3 engagements held with Ugandans in the diaspora to support the Mission in promoting the Ugandan interests and investments back home
12 annual general meetings participated in ie. UNESCO,UNTOURISM, WOA, BIE and OECD, among others in areas of accreditation.	3 general meetings held	3 general meetings held
03 Markets for Ugandan products identified and deepened	1 market for Vegetables product identified and depened in FRANCE	1 market for Vegetables product identified and depened in FRANCE
10 Companies with potential to invest in Uganda profiled	3 Companies with potential to invest in Uganda profiled	3 Companies with potential to invest in Uganda profiled
3 Tourism Expos conducted	1 Tourism Expo (Fituri) conducted	1 Tourism Expo (Fituri) conducted
2 Farm Trips to Uganda organized to promote tourism investment	1 Farm Trip to Uganda organized to promote tourism investment	1 Farm Trip to Uganda organized to promote tourism investment
<i>Develoment Projects</i>		
N/A		
Programme:07 Private Sector Development		

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Paris, France					
Key Service Area:000088 Investment Promotion					
PIAP Output: 07022001 Markets negotiated and penetrated					
Programme Intervention: 070220 Leverage economic and commercial diplomacy to negotiate targeted markets for the country’s exports					
2 Partnerships with private sectors established on Tourism and Investment		Atleast 1 Partnership with the private sector established on Tourism and Investment		Atleast 1 Partnership with the private sector established on Tourism and Investment	
At least 2 Media partnerships developed with the media houses to promote ECD		At least 1 Media partnerships developed with the media houses to promote ECD		At least 1 Media partnerships developed with the media houses to promote ECD	
4 Breakfast Meetings Organised between the Embassy and potential investors on ECD		1 Breakfast Meeting Organised between the Embassy and the potential investors on ECD		1 Breakfast Meeting Organised between the Embassy and the potential investors on ECD	
Develoment Projects					
N/A					
Programme:16 Governance and Security					
Vote Function:01 Overseas Mission Services					
Departments					
Department:001 Embassy in Paris, France					
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
The Budget Framework Paper and Ministerial Policy Statement for FY 2026/27 prepared		Ministerial Policy Statements FY 2026/27 prepared and submitted as required by the law		Ministerial Policy Statements FY 2026/27 prepared and submitted as required by the law	
4 Quarterly performance reports prepared and submitted		Quarter 2 Performance Report FY 2025/26 prepared and submitted		Quarter 2 Performance Report FY 2025/26 prepared and submitted	
All responses to issues raised by the Auditor General prepared		Responses by Auditor General prepared and submitted as required		Responses by Auditor General prepared and submitted as required	
3 Accounts reports prepared and submitted (6 Months Accounts, 9 Months Accounts and 12 Months Accounts).		Nine months accounts report prepared and submitted		Nine months accounts report prepared and submitted	
All Local Staff at the Embassy appraised		14 Home based and local staff appraised			
Annual board off survey report prepared and submitted to Ministry of Finance as required					
2 additional local staff recruited to support the mission in administration and consular work				1 Driver recruited to support the Mission	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090103 Programme institutional overheads managed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
All fixed costs paid		All Fixed costs cleared		All Fixed costs cleared	
Staff retreat organized to undertake review and evaluation of performance for FY 2024/25					
The Annual Ambassadors Conference participated in					
Capacity building for the Programme Budgeting System (PBS) and Navision undertaken		Capacity building for the Programme Budgeting System (PBS) and Navision undertaken		Capacity building for the Programme Budgeting System (PBS) and Navision undertaken	
Key Service Area:460056 Consular services					
PIAP Output: 16712202 Ugandans and Foreigners provided with consular services					
Programme Intervention: 167122 Provide diplomatic, protocol and consular services both at home and abroad					
At least 3 National Days and the Africa Week organised and celebrated					
500 Documents for Ugandans in the diaspora verified and certified.		100 Documents certified and verified		100 Documents certified and verified	
20 Ugandans in distress provided with consular support.		Consular support provided to at least 5 distressed Ugandans		Consular support provided to at least 5 distressed Ugandans	
An updated register of Ugandans in the diaspora produced					
3 Diaspora conferences organised and facilitators coordinated from NIRA and Immigration Department		1 Diaspora conference organised		1 Diaspora conference organised	
Development Projects					
Project:1944 Institutional Development of Uganda Embassy in Paris					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 16090101 Institutions retooled					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Contract Management and the Legal Experts Teams engaged to finalize the plan for the pending renovation works		Meetings with the Consultant and Sub Contractor held		Meetings with the Consultant and Sub Contractor held	
Bills of Quantities prepared					
Furniture, fittings and ICT equipment procured for the chancery		Furniture, fittings and ICT equipment procured		Furniture, fittings and ICT equipment procured	

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Project:1944 Institutional Development of Uganda Embassy in Paris			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Official residence furnished		procurement	procurement
Renovation works completed			
Programme:18 Development Plan Implementation			
Vote Function:01 Overseas Mission Services			
Departments			
Department:001 Embassy in Paris, France			
Key Service Area:560009 Cooperation frameworks and Development Assistance			
PIAP Output: 18212101 External resources mobilised to finance the implementation of the NDP			
Programme Intervention: 182121 Increase access non-traditional finance such as green finance, Islamic finance, pension funds, among others			
2 Capacity building Workshops for Ugandans in the diaspora on Investments in Uganda undertaken	1 Capacity building Workshop for Ugandans in the diaspora on Investments in Uganda undertaken	1 Capacity building Workshop for Ugandans in the diaspora on Investments in Uganda undertaken	1 Capacity building Workshop for Ugandans in the diaspora on Investments in Uganda undertaken
2 Trade fairs participated in to promote Uganda's key exports such as Coffee, Tea and Handicrafts	1 Trade fair participated in to promote Uganda's key exports such as Coffee, Tea and Handicrafts	1 Trade fair participated in to promote Uganda's key exports such as Coffee, Tea and Handicrafts	1 Trade fair participated in to promote Uganda's key exports such as Coffee, Tea and Handicrafts
Develoment Projects			
N/A			

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
142223	Document certification fees	0.700	0.205
Total		0.700	0.205

VOTE: 522 Uganda Embassy in France, Paris

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project