

VOTE: 522 Uganda Embassy in France, Paris

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
			2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	0.951	0.951	0.951	0.951	0.951
	Non-Wage	11.606	12.766	12.766	12.766	12.766
Devt.	GoU	2.000	0.015	0.015	0.015	0.015
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		14.558	13.733	13.733	13.733	13.733
Total GoU+Ext Fin (MTEF)		14.558	13.733	13.733	13.733	13.733
Arrears		0.000	0.000	0.000	0.000	0.000
Total Budget		14.558	13.733	13.733	13.733	13.733
Total Vote Budget Excluding		14.558	13.733	13.733	13.733	13.733

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	0	3,297,225	3,297,225	0	3,100,000	3,100,000
Total Recurrent Budget Estimates for Vote Function	0	3,297,225	3,297,225	0	3,100,000	3,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	3,297,225	3,297,225	0	3,100,000	3,100,000
Total for Programme 05	0	3,297,225	3,297,225	0	3,100,000	3,100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	0	760,876	760,876	0	1,500,000	1,500,000
Total Recurrent Budget Estimates for Vote Function	0	760,876	760,876	0	1,500,000	1,500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	760,876	760,876	0	1,500,000	1,500,000
Total for Programme 07	0	760,876	760,876	0	1,500,000	1,500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	951,381	7,248,037	8,199,418	951,381	7,666,138	8,617,520

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	951,381	7,248,037	8,199,418	951,381	7,666,138	8,617,520
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1944 Institutional Development of Uganda Embassy in Paris	2,000,000	0	2,000,000	15,000	0	15,000
Total Development Budget Estimates for Vote Function	2,000,000	0	2,000,000	15,000	0	15,000
Total for Vote Function 01	2,951,381	7,248,037	10,199,418	966,381	7,666,138	8,632,520
Total for Programme 16	2,951,381	7,248,037	10,199,418	966,381	7,666,138	8,632,520
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France	0	300,000	300,000	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	300,000	300,000	0	500,000	500,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	300,000	300,000	0	500,000	500,000
Total for Programme 18	0	300,000	300,000	0	500,000	500,000
Grand Total Vote 522	2,951,381	11,606,138	14,557,520	966,381	12,766,138	13,732,520
Total Excluding Arrears	2,951,381	11,606,138	14,557,520	966,381	12,766,138	13,732,520

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,344,616	0	3,344,616	4,026,280	0	4,026,280
212 Social Contributions	705,222	0	705,222	905,222	0	905,222
221 General Use of goods and services	3,901,204	0	3,901,204	3,888,406	0	3,888,406
222 Communications	15,000	0	15,000	10,000	0	10,000
223 Utility and Property Expenses	2,222,169	0	2,222,169	2,205,000	0	2,205,000
226 Insurances and Licenses	142,219	0	142,219	192,219	0	192,219
227 Travel and Transport	1,854,690	0	1,854,690	2,026,200	0	2,026,200
228 Maintenance	358,000	0	358,000	455,000	0	455,000
273 Employment-related social benefits	14,400	0	14,400	9,192	0	9,192
312 Acquisition of Produced Assets	0	0	0	15,000	0	15,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,000,000	0	2,000,000	0	0	0
Grand Total Vote 522	14,557,520	0	14,557,520	13,732,520	0	13,732,520
Total Excluding Arrears	14,557,520	0	14,557,520	13,732,520	0	13,732,520

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	951,381	0	951,381	951,381	0	951,381
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,393,235	0	2,393,235	3,074,899	0	3,074,899
212101 Social Security Contributions	339,124	0	339,124	339,124	0	339,124
212102 Medical expenses (Employees)	366,098	0	366,098	566,098	0	566,098
221001 Advertising and Public Relations	2,018,004	0	2,018,004	1,800,000	0	1,800,000
221002 Workshops, Meetings and Seminars	1,100,000	0	1,100,000	951,206	0	951,206
221003 Staff Training	100,000	0	100,000	170,000	0	170,000
221006 Commissions and related charges	6,000	0	6,000	6,000	0	6,000
221007 Books, Periodicals & Newspapers	6,000	0	6,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	170,000	0	170,000	180,200	0	180,200
221009 Welfare and Entertainment	400,000	0	400,000	650,000	0	650,000
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	92,800	0	92,800
221014 Bank Charges and other Bank related costs	24,000	0	24,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	17,200	0	17,200	17,200	0	17,200
222002 Postage and Courier	15,000	0	15,000	10,000	0	10,000
223001 Property Management Expenses	190,200	0	190,200	30,000	0	30,000
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	1,800,000	0	1,800,000	1,900,000	0	1,900,000
223004 Guard and Security services	10,000	0	10,000	10,000	0	10,000
223005 Electricity	100,000	0	100,000	120,000	0	120,000
223006 Water	30,000	0	30,000	30,000	0	30,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	76,969	0	76,969	100,000	0	100,000
226001 Insurances	142,219	0	142,219	192,219	0	192,219
227001 Travel inland	400,000	0	400,000	620,000	0	620,000
227002 Travel abroad	1,320,690	0	1,320,690	1,230,000	0	1,230,000
227003 Carriage, Haulage, Freight and transport hire	104,000	0	104,000	140,000	0	140,000
227004 Fuel, Lubricants and Oils	30,000	0	30,000	36,200	0	36,200
228001 Maintenance-Buildings and Structures	100,000	0	100,000	260,000	0	260,000
228002 Maintenance-Transport Equipment	80,000	0	80,000	85,000	0	85,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	28,000	0	28,000	28,000	0	28,000
228004 Maintenance-Other Fixed Assets	150,000	0	150,000	82,000	0	82,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
273102 Incapacity, death benefits and funeral expenses	14,400	0	14,400	9,192	0	9,192
312221 Light ICT hardware - Acquisition	0	0	0	15,000	0	15,000
313111 Residential Buildings - Improvement	320,000	0	320,000	0	0	0
313121 Non-Residential Buildings - Improvement	1,680,000	0	1,680,000	0	0	0
Grand Total Vote 522	14,557,520	0	14,557,520	13,732,520	0	13,732,520
Total Excluding Arrears	14,557,520	0	14,557,520	13,732,520	0	13,732,520

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 05 Tourism Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	1,600,000	1,600,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	350,000	350,000
227002 Travel abroad	0	0	0	0	700,000	700,000
Total Cost of Key Service Area 000093	0	0	0	0	3,100,000	3,100,000
Key Service Area 120009 Tourism Promotion						
221001 Advertising and Public Relations	0	1,057,128	1,057,128	0	0	0
221002 Workshops, Meetings and Seminars	0	700,000	700,000	0	0	0
221009 Welfare and Entertainment	0	200,000	200,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227002 Travel abroad	0	1,140,098	1,140,098	0	0	0
Total Cost of Key Service Area 120009	0	3,297,225	3,297,225	0	0	0
Total Cost for Department 001	0	3,297,225	3,297,225	0	3,100,000	3,100,000
Total Excluding Arrears	0	3,297,225	3,297,225	0	3,100,000	3,100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,297,225	0	3,297,225	3,100,000	0	3,100,000
Total Excluding Arrears	3,297,225	0	3,297,225	3,100,000	0	3,100,000
Programme 07 Private Sector Development						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000088 Investment Promotion						
221001 Advertising and Public Relations	0	660,876	660,876	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000088	0	760,876	760,876	0	0	0
Key Service Area 000093 Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000093 Economic and Commercial Diplomacy						
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 000093	0	0	0	0	1,500,000	1,500,000
Total Cost for Department 001	0	760,876	760,876	0	1,500,000	1,500,000
Total Excluding Arrears	0	760,876	760,876	0	1,500,000	1,500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	760,876	0	760,876	1,500,000	0	1,500,000
Total Excluding Arrears	760,876	0	760,876	1,500,000	0	1,500,000
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	951,381	0	951,381	951,381	0	951,381
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,393,235	2,393,235	0	2,474,899	2,474,899
212101 Social Security Contributions	0	339,124	339,124	0	339,124	339,124
212102 Medical expenses (Employees)	0	366,098	366,098	0	566,098	566,098
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	1,206	1,206
221003 Staff Training	0	100,000	100,000	0	70,000	70,000
221006 Commissions and related charges	0	6,000	6,000	0	6,000	6,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	170,000	170,000	0	180,200	180,200
221009 Welfare and Entertainment	0	100,000	100,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	92,800	92,800
221014 Bank Charges and other Bank related costs	0	24,000	24,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	17,200	17,200	0	17,200	17,200
222002 Postage and Courier	0	15,000	15,000	0	10,000	10,000
223001 Property Management Expenses	0	190,200	190,200	0	30,000	30,000
223002 Property Rates	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	1,800,000	1,800,000	0	1,900,000	1,900,000
223004 Guard and Security services	0	10,000	10,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000014 Administrative and Support Services						
223005 Electricity	0	100,000	100,000	0	120,000	120,000
223006 Water	0	30,000	30,000	0	30,000	30,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	76,969	76,969	0	100,000	100,000
226001 Insurances	0	142,219	142,219	0	192,219	192,219
227001 Travel inland	0	100,000	100,000	0	70,000	70,000
227002 Travel abroad	0	180,592	180,592	0	30,000	30,000
227003 Carriage, Haulage, Freight and transport hire	0	104,000	104,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	36,200	36,200
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	260,000	260,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	85,000	85,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	28,000	28,000	0	28,000	28,000
228004 Maintenance-Other Fixed Assets	0	150,000	150,000	0	82,000	82,000
273102 Incapacity, death benefits and funeral expenses	0	14,400	14,400	0	9,192	9,192
Total Cost of Key Service Area 000014	951,381	7,048,037	7,999,418	951,381	6,966,138	7,917,520
Key Service Area 460056 Consulars services						
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 460056	0	200,000	200,000	0	200,000	200,000
Key Service Area 560092 Coordination of Economic and Commercial Diplomacy						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221003 Staff Training	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560092	0	0	0	0	500,000	500,000
Total Cost for Department 001	951,381	7,248,037	8,199,418	951,381	7,666,138	8,617,520
Total Excluding Arrears	951,381	7,248,037	8,199,418	951,381	7,666,138	8,617,520
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1944 Institutional Development of Uganda Embassy in Paris						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	15,000	0	15,000
313111 Residential Buildings - Improvement	320,000	0	320,000	0	0	0
313121 Non-Residential Buildings - Improvement	1,680,000	0	1,680,000	0	0	0
Total Cost of Key Service Area 000003	2,000,000	0	2,000,000	15,000	0	15,000
Total Cost for Project 1944	2,000,000	0	2,000,000	15,000	0	15,000
Total Excluding Arrears	2,000,000	0	2,000,000	15,000	0	15,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total for Vote Function 01	10,199,418	0	10,199,418	8,632,520	0	8,632,520
Total Excluding Arrears	10,199,418	0	10,199,418	8,632,520	0	8,632,520
Programme 18 Development Plan Implementation						
Vote Function 01 Overseas Mission Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
Key Service Area 000093 Economic and Commercial Diplomacy						
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000093	0	0	0	0	500,000	500,000
Key Service Area 560009 Cooperation frameworks and Development Assistance						
221001 Advertising and Public Relations	0	300,000	300,000	0	0	0
Total Cost of Key Service Area 560009	0	300,000	300,000	0	0	0
Total Cost for Department 001	0	300,000	300,000	0	500,000	500,000
Total Excluding Arrears	0	300,000	300,000	0	500,000	500,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	300,000	0	300,000	500,000	0	500,000
Total Excluding Arrears	300,000	0	300,000	500,000	0	500,000
Grand Total Vote 522	14,557,520	0	14,557,520	13,732,520	0	13,732,520
Total Excluding Arrears	14,557,520	0	14,557,520	13,732,520	0	13,732,520

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Paris, France						
1944 Institutional Development of Uganda Embassy in Paris	2,000,000	0	2,000,000	15,000	0	15,000
Total Development for the Department 001	2,000,000	0	2,000,000	15,000	0	15,000
Total Excluding Arrears	2,000,000	0	2,000,000	15,000	0	15,000
Grand Total Vote	2,000,000	0	2,000,000	15,000	0	15,000
Total Excluding Arrears	2,000,000	0	2,000,000	15,000	0	15,000

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142223	Document certification fees	0.700	0.008
Total		0.700	0.008