

VOTE: 522 Uganda Embassy in France, Paris

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	0.951	0.951	0.951	0.951	0.951	0.000
	Non-Wage	9.606	11.606	11.606	11.606	11.606	0.000
Devt.	GoU	0.000	2.000	2.000	2.000	2.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		10.558	14.558	14.558	14.558	14.558	0.000
Total GoU+Ext Fin (MTEF)		10.558	14.558	14.558	14.558	14.558	0.000
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		10.558	14.558	14.558	14.558	14.558	0.000
Total Vote Budget Excluding Arrears		10.558	14.558	14.558	14.558	14.558	0.000

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

VOTE: 522 Uganda Embassy in France, Paris

Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France		951,381	9,506,138	10,457,520	951,381	7,248,037	8,199,418
Total Recurrent Budget Estimates for Vote Function		951,381	9,506,138	10,457,520	951,381	7,248,037	8,199,418
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1944 Institutional Development of Uganda Embassy in Paris		0	0	0	2,000,000	0	2,000,000
Total Development Budget Estimates for Vote Function		0	0	0	2,000,000	0	2,000,000
<i>Total for Vote Function 01</i>		<i>951,381</i>	<i>9,506,138</i>	<i>10,457,520</i>	<i>2,951,381</i>	<i>7,248,037</i>	<i>10,199,418</i>
Total for Programme 16		951,381	9,506,138	10,457,520	2,951,381	7,248,037	10,199,418
Programme 18 Development Plan Implementation							
Vote Function 01 Overseas Mission Services							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Embassy in Paris, France		0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function		0	0	0	0	300,000	300,000
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 01</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	<i>300,000</i>
Total for Programme 18		0	0	0	0	300,000	300,000
Grand Total Vote 522		951,381	9,606,138	10,557,520	2,951,381	11,606,138	14,557,520
Total Excluding Arrears		951,381	9,606,138	10,557,520	2,951,381	11,606,138	14,557,520

VOTE: 522 Uganda Embassy in France, Paris

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,095,511	0	3,095,511	3,344,616	0	3,344,616
212 Social Contributions	833,222	0	833,222	705,222	0	705,222
221 General Use of goods and services	1,525,977	0	1,525,977	3,901,204	0	3,901,204
222 Communications	208,560	0	208,560	15,000	0	15,000
223 Utility and Property Expenses	2,469,200	0	2,469,200	2,222,169	0	2,222,169
226 Insurances and Licenses	140,429	0	140,429	142,219	0	142,219
227 Travel and Transport	1,724,220	0	1,724,220	1,854,690	0	1,854,690
228 Maintenance	546,000	0	546,000	358,000	0	358,000
273 Employment-related social benefits	14,400	0	14,400	14,400	0	14,400
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	2,000,000	0	2,000,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
Total Excluding Arrears	10,557,520	0	10,557,520	14,557,520	0	14,557,520

VOTE: 522 Uganda Embassy in France, Paris

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	951,381	0	951,381	951,381	0	951,381
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,144,130	0	2,144,130	2,393,235	0	2,393,235
212101 Social Security Contributions	0	0	0	339,124	0	339,124
212102 Medical expenses (Employees)	366,098	0	366,098	366,098	0	366,098
212201 Social Security Contributions	467,124	0	467,124	0	0	0
221001 Advertising and Public Relations	484,773	0	484,773	2,018,004	0	2,018,004
221002 Workshops, Meetings and Seminars	431,200	0	431,200	1,100,000	0	1,100,000
221003 Staff Training	150,804	0	150,804	100,000	0	100,000
221006 Commissions and related charges	6,000	0	6,000	6,000	0	6,000
221007 Books, Periodicals & Newspapers	6,000	0	6,000	6,000	0	6,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	170,000	0	170,000
221009 Welfare and Entertainment	260,000	0	260,000	400,000	0	400,000
221011 Printing, Stationery, Photocopying and Binding	40,000	0	40,000	60,000	0	60,000
221014 Bank Charges and other Bank related costs	24,000	0	24,000	24,000	0	24,000
221017 Membership dues and Subscription fees.	93,200	0	93,200	17,200	0	17,200
222001 Information and Communication Technology Services.	178,560	0	178,560	0	0	0
222002 Postage and Courier	30,000	0	30,000	15,000	0	15,000
223001 Property Management Expenses	238,200	0	238,200	190,200	0	190,200
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223003 Rent-Produced Assets-to private entities	1,900,000	0	1,900,000	1,800,000	0	1,800,000
223004 Guard and Security services	10,000	0	10,000	10,000	0	10,000
223005 Electricity	165,000	0	165,000	100,000	0	100,000
223006 Water	65,000	0	65,000	30,000	0	30,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	76,000	0	76,000	76,969	0	76,969
226001 Insurances	140,429	0	140,429	142,219	0	142,219
227001 Travel inland	1,018,644	0	1,018,644	400,000	0	400,000
227002 Travel abroad	500,000	0	500,000	1,320,690	0	1,320,690
227003 Carriage, Haulage, Freight and transport hire	133,976	0	133,976	104,000	0	104,000

VOTE: 522 Uganda Embassy in France, Paris

<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	71,600	0	71,600	30,000	0	30,000
228001 Maintenance-Buildings and Structures	144,000	0	144,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	124,000	0	124,000	80,000	0	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	28,000	0	28,000	28,000	0	28,000
228004 Maintenance-Other Fixed Assets	250,000	0	250,000	150,000	0	150,000
273102 Incapacity, death benefits and funeral expenses	14,400	0	14,400	14,400	0	14,400
313111 Residential Buildings - Improvement	0	0	0	320,000	0	320,000
313121 Non-Residential Buildings - Improvement	0	0	0	1,680,000	0	1,680,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
Total Excluding Arrears	10,557,520	0	10,557,520	14,557,520	0	14,557,520

VOTE: 522 Uganda Embassy in France, Paris

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

VOTE: 522 Uganda Embassy in France, Paris

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
<i>Key Service Area 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	951,381	0	951,381	951,381	0	951,381
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,144,130	2,144,130	0	2,393,235	2,393,235
212101 Social Security Contributions	0	0	0	0	339,124	339,124
212102 Medical expenses (Employees)	0	366,098	366,098	0	366,098	366,098
212201 Social Security Contributions	0	467,124	467,124	0	0	0
221001 Advertising and Public Relations	0	270,000	270,000	0	0	0
221002 Workshops, Meetings and Seminars	0	280,000	280,000	0	300,000	300,000
221003 Staff Training	0	150,804	150,804	0	100,000	100,000
221006 Commissions and related charges	0	6,000	6,000	0	6,000	6,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	170,000	170,000
221009 Welfare and Entertainment	0	260,000	260,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	60,000	60,000
221014 Bank Charges and other Bank related costs	0	24,000	24,000	0	24,000	24,000
221017 Membership dues and Subscription fees.	0	93,200	93,200	0	17,200	17,200
222001 Information and Communication Technology Services.	0	178,560	178,560	0	0	0
222002 Postage and Courier	0	30,000	30,000	0	15,000	15,000
223001 Property Management Expenses	0	238,200	238,200	0	190,200	190,200
223002 Property Rates	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	1,900,000	1,900,000	0	1,800,000	1,800,000
223004 Guard and Security services	0	10,000	10,000	0	10,000	10,000
223005 Electricity	0	165,000	165,000	0	100,000	100,000
223006 Water	0	65,000	65,000	0	30,000	30,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	76,000	76,000	0	76,969	76,969
226001 Insurances	0	140,429	140,429	0	142,219	142,219
227001 Travel inland	0	650,000	650,000	0	100,000	100,000
227002 Travel abroad	0	300,000	300,000	0	180,592	180,592
227003 Carriage, Haulage, Freight and transport hire	0	133,976	133,976	0	104,000	104,000
227004 Fuel, Lubricants and Oils	0	71,600	71,600	0	30,000	30,000

VOTE: 522 Uganda Embassy in France, Paris

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Paris, France						
<i>Key Service Area 560009 Cooperation frameworks and Development Assistance</i>						
221001 Advertising and Public Relations	0	0	0	0	300,000	300,000
<i>Total Cost of Key Service Area 560009</i>	0	0	0	0	300,000	300,000
Total Cost for Department 001	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	300,000	0	300,000
<i>Total Excluding Arrears</i>	0	0	0	300,000	0	300,000
Grand Total Vote 522	10,557,520	0	10,557,520	14,557,520	0	14,557,520
<i>Total Excluding Arrears</i>	10,557,520	0	10,557,520	14,557,520	0	14,557,520

VOTE: 522 Uganda Embassy in France, Paris

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Overseas Mission Services						
Department 001 Embassy in Paris, France						
1944 Institutional Development of Uganda Embassy in Paris	0	0	0	2,000,000	0	2,000,000
Total Development for the Department 001	0	0	0	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>	<i>0</i>	<i>2,000,000</i>
Grand Total Vote	0	0	0	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,000,000</i>	<i>0</i>	<i>2,000,000</i>

VOTE: 522 Uganda Embassy in France, Paris

Table V7: External Financing for the Vote

VOTE: 522 Uganda Embassy in France, Paris

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142223	Document certification fees	0.000	0.700
Total		0.000	0.700