

# VOTE: 523 Uganda Embassy in Germany, Berlin

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	1.444	1.444	1.444	1.444	1.444	1.444
	Non-Wage	6.606	6.906	6.906	6.906	6.906	6.606
<b>Devt.</b>	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>8.050</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.050</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>8.050</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.050</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>8.050</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.050</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>8.050</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.350</b>	<b>8.050</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
SubProgramme 01 Marketing and Promotion						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Berlin, Germany	0	0	0	0	100,000	100,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
<b>Total for Programme 05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Programme 07 Private Sector Development</b>						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Berlin, Germany	0	84,881	84,881	0	84,881	84,881
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>84,881</b>	<b>84,881</b>	<b>0</b>	<b>84,881</b>	<b>84,881</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>84,881</i>	<i>84,881</i>	<i>0</i>	<i>84,881</i>	<i>84,881</i>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Total for Programme 07</b>	<b>0</b>	<b>84,881</b>	<b>84,881</b>	<b>0</b>	<b>84,881</b>	<b>84,881</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 01 Institutional Coordination						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Berlin, Germany	1,444,000	4,915,932	<b>6,359,932</b>	1,444,000	4,886,708	<b>6,330,708</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,444,000</b>	<b>4,915,932</b>	<b>6,359,932</b>	<b>1,444,000</b>	<b>4,886,708</b>	<b>6,330,708</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>1,444,000</i>	<i>4,915,932</i>	<i>6,359,932</i>	<i>1,444,000</i>	<i>4,886,708</i>	<i>6,330,708</i>
SubProgramme 02 Security						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Berlin, Germany	0	1,301,048	<b>1,301,048</b>	0	1,161,724	<b>1,161,724</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,301,048</b>	<b>1,301,048</b>	<b>0</b>	<b>1,161,724</b>	<b>1,161,724</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>1,301,048</i>	<i>1,301,048</i>	<i>0</i>	<i>1,161,724</i>	<i>1,161,724</i>
SubProgramme 04 Access to Justice						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Berlin, Germany	0	251,508	<b>251,508</b>	0	420,056	<b>420,056</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>251,508</b>	<b>251,508</b>	<b>0</b>	<b>420,056</b>	<b>420,056</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>251,508</i>	<i>251,508</i>	<i>0</i>	<i>420,056</i>	<i>420,056</i>
<b>Total for Programme 16</b>	<b>1,444,000</b>	<b>6,468,488</b>	<b>7,912,489</b>	<b>1,444,000</b>	<b>6,468,488</b>	<b>7,912,489</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Embassy in Berlin, Germany	0	53,098	<b>53,098</b>	0	253,098	<b>253,098</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>53,098</b>	<b>53,098</b>	<b>0</b>	<b>253,098</b>	<b>253,098</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Total for Sub Sub Programme 01</i>	0	53,098	53,098	0	253,098	253,098
<b>Total for Programme 18</b>	<b>0</b>	<b>53,098</b>	<b>53,098</b>	<b>0</b>	<b>253,098</b>	<b>253,098</b>
<b>Grand Total Vote 523</b>	<b>1,444,000</b>	<b>6,606,467</b>	<b>8,050,468</b>	<b>1,444,000</b>	<b>6,906,467</b>	<b>8,350,468</b>
<i>Total Excluding Arrears</i>	<b>1,444,000</b>	<b>6,606,467</b>	<b>8,050,468</b>	<b>1,444,000</b>	<b>6,906,467</b>	<b>8,350,468</b>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	2,903,248	0	2,903,248	3,055,445	0	3,055,445
212 Social Contributions	700,038	0	700,038	517,422	0	517,422
221 General Use of goods and services	197,809	0	197,809	429,847	0	429,847
222 Communications	92,544	0	92,544	92,511	0	92,511
223 Utility and Property Expenses	2,688,646	0	2,688,646	2,666,541	0	2,666,541
226 Insurances and Licenses	68,805	0	68,805	62,250	0	62,250
227 Travel and Transport	1,350,192	0	1,350,192	1,477,265	0	1,477,265
228 Maintenance	49,186	0	49,186	49,186	0	49,186
<b>Grand Total Vote 523</b>	<b>8,050,468</b>	<b>0</b>	<b>8,050,468</b>	<b>8,350,468</b>	<b>0</b>	<b>8,350,468</b>
<i>Total Excluding Arrears</i>	<b>8,050,468</b>	<b>0</b>	<b>8,050,468</b>	<b>8,350,468</b>	<b>0</b>	<b>8,350,468</b>

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	1,444,000	0	1,444,000	1,444,000	0	1,444,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,459,248	0	1,459,248	1,611,445	0	1,611,445
212101 Social Security Contributions	188,358	0	188,358	163,842	0	163,842
212102 Medical expenses (Employees)	511,680	0	511,680	353,580	0	353,580
221001 Advertising and Public Relations	39,770	0	39,770	106,862	0	106,862
221002 Workshops, Meetings and Seminars	31,317	0	31,317	37,950	0	37,950
221003 Staff Training	3,333	0	3,333	25,533	0	25,533
221005 Official Ceremonies and State Functions	2,923	0	2,923	49,700	0	49,700
221007 Books, Periodicals & Newspapers	1,630	0	1,630	1,630	0	1,630
221008 Information and Communication Technology Supplies.	49,200	0	49,200	67,358	0	67,358
221009 Welfare and Entertainment	54,835	0	54,835	93,155	0	93,155
221011 Printing, Stationery, Photocopying and Binding	9,425	0	9,425	24,900	0	24,900
221012 Small Office Equipment	2,840	0	2,840	2,840	0	2,840
221014 Bank Charges and other Bank related costs	2,536	0	2,536	19,920	0	19,920
222001 Information and Communication Technology Services.	89,569	0	89,569	89,536	0	89,536
222002 Postage and Courier	2,975	0	2,975	2,975	0	2,975
223001 Property Management Expenses	82,705	0	82,705	28,635	0	28,635
223003 Rent-Produced Assets-to private entities	2,549,882	0	2,549,882	2,580,636	0	2,580,636
223005 Electricity	50,059	0	50,059	52,290	0	52,290
223006 Water	6,000	0	6,000	4,980	0	4,980
226001 Insurances	68,805	0	68,805	62,250	0	62,250
227001 Travel inland	1,149,439	0	1,149,439	1,296,374	0	1,296,374
227003 Carriage, Haulage, Freight and transport hire	68,000	0	68,000	91,300	0	91,300
227004 Fuel, Lubricants and Oils	132,754	0	132,754	89,591	0	89,591
228002 Maintenance-Transport Equipment	36,434	0	36,434	36,434	0	36,434
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	12,752	0	12,752	12,752	0	12,752
<b>Grand Total Vote 523</b>	<b>8,050,468</b>	<b>0</b>	<b>8,050,468</b>	<b>8,350,468</b>	<b>0</b>	<b>8,350,468</b>
<b>Total Excluding Arrears</b>	<b>8,050,468</b>	<b>0</b>	<b>8,050,468</b>	<b>8,350,468</b>	<b>0</b>	<b>8,350,468</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 05 Tourism Development</b>						
<b>SubProgramme 01 Marketing and Promotion</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<i>Budget Output 120009 Tourism Promotion</i>						
221001 Advertising and Public Relations	0	0	0	0	24,900	24,900
221002 Workshops, Meetings and Seminars	0	0	0	0	13,050	13,050
221009 Welfare and Entertainment	0	0	0	0	13,050	13,050
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,225	6,225
227001 Travel inland	0	0	0	0	33,645	33,645
227004 Fuel, Lubricants and Oils	0	0	0	0	9,130	9,130
<i>Total Cost of Budget Output 120009</i>	0	0	0	0	100,000	100,000
<b>Total Cost for Department 001</b>	0	0	0	0	100,000	100,000
<b>Total Excluding Arrears</b>	0	0	0	0	100,000	100,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	0	0	0	100,000	0	100,000
<b>Total Excluding Arrears</b>	0	0	0	100,000	0	100,000
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<i>Budget Output 000088 Investment Promotion</i>						
221001 Advertising and Public Relations	0	1,525	1,525	0	12,450	12,450
221002 Workshops, Meetings and Seminars	0	31,317	31,317	0	24,900	24,900
221003 Staff Training	0	1,333	1,333	0	16,533	16,533
221005 Official Ceremonies and State Functions	0	2,923	2,923	0	2,923	2,923
227001 Travel inland	0	47,783	47,783	0	28,075	28,075

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<i>Total Cost of Budget Output 000088</i>	0	84,881	84,881	0	84,881	84,881
<b>Total Cost for Department 001</b>	0	84,881	84,881	0	84,881	84,881
<i>Total Excluding Arrears</i>	0	84,881	84,881	0	84,881	84,881
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	84,881	0	84,881	84,881	0	84,881
<i>Total Excluding Arrears</i>	84,881	0	84,881	84,881	0	84,881
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	1,444,000	0	1,444,000	1,444,000	0	1,444,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,459,248	1,459,248	0	1,611,445	1,611,445
212101 Social Security Contributions	0	188,358	188,358	0	163,842	163,842
212102 Medical expenses (Employees)	0	511,680	511,680	0	353,580	353,580
223001 Property Management Expenses	0	82,705	82,705	0	28,635	28,635
223003 Rent-Produced Assets-to private entities	0	2,549,882	2,549,882	0	2,580,636	2,580,636
223005 Electricity	0	50,059	50,059	0	52,290	52,290
223006 Water	0	6,000	6,000	0	4,980	4,980
227003 Carriage, Haulage, Freight and transport hire	0	68,000	68,000	0	91,300	91,300
<i>Total Cost of Budget Output 000014</i>	1,444,000	4,915,932	6,359,932	1,444,000	4,886,708	6,330,708
<b>Total Cost for Department 001</b>	1,444,000	4,915,932	6,359,932	1,444,000	4,886,708	6,330,708
<i>Total Excluding Arrears</i>	1,444,000	4,915,932	6,359,932	1,444,000	4,886,708	6,330,708
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	6,359,932	0	6,359,932	6,330,708	0	6,330,708

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 01 Institutional Coordination</b>						
<i>Total Excluding Arrears</i>	6,359,932	0	6,359,932	6,330,708	0	6,330,708
<b>SubProgramme 02 Security</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<i>Budget Output 460057 Peace and security</i>						
221001 Advertising and Public Relations	0	36,623	36,623	0	24,900	24,900
221007 Books, Periodicals & Newspapers	0	815	815	0	815	815
221008 Information and Communication Technology Supplies.	0	34,436	34,436	0	19,920	19,920
221009 Welfare and Entertainment	0	46,630	46,630	0	46,630	46,630
222001 Information and Communication Technology Services.	0	56,720	56,720	0	29,880	29,880
226001 Insurances	0	44,055	44,055	0	20,750	20,750
227001 Travel inland	0	933,675	933,675	0	951,105	951,105
227004 Fuel, Lubricants and Oils	0	110,251	110,251	0	29,880	29,880
228002 Maintenance-Transport Equipment	0	30,144	30,144	0	30,144	30,144
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,700	7,700	0	7,700	7,700
<i>Total Cost of Budget Output 460057</i>	0	1,301,048	1,301,048	0	1,161,724	1,161,724
<b>Total Cost for Department 001</b>	0	1,301,048	1,301,048	0	1,161,724	1,161,724
<i>Total Excluding Arrears</i>	0	1,301,048	1,301,048	0	1,161,724	1,161,724
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	1,301,048	0	1,301,048	1,161,724	0	1,161,724
<i>Total Excluding Arrears</i>	1,301,048	0	1,301,048	1,161,724	0	1,161,724
<b>SubProgramme 04 Access to Justice</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<i>Recurrent Budget Estimates</i>						



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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 04 Access to Justice</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<b>Budget Output 460056 Consulars services</b>						
221001 Advertising and Public Relations	0	0	0	0	19,712	19,712
221005 Official Ceremonies and State Functions	0	0	0	0	46,777	46,777
221008 Information and Communication Technology Supplies.	0	6,975	6,975	0	14,238	14,238
221009 Welfare and Entertainment	0	6,575	6,575	0	6,575	6,575
221011 Printing, Stationery, Photocopying and Binding	0	9,425	9,425	0	18,675	18,675
221012 Small Office Equipment	0	2,840	2,840	0	2,840	2,840
221014 Bank Charges and other Bank related costs	0	2,536	2,536	0	19,920	19,920
222001 Information and Communication Technology Services.	0	16,129	16,129	0	20,236	20,236
222002 Postage and Courier	0	2,975	2,975	0	2,975	2,975
226001 Insurances	0	17,795	17,795	0	20,750	20,750
227001 Travel inland	0	163,811	163,811	0	196,832	196,832
227004 Fuel, Lubricants and Oils	0	14,251	14,251	0	42,330	42,330
228002 Maintenance-Transport Equipment	0	3,145	3,145	0	3,145	3,145
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,052	5,052	0	5,052	5,052
<b>Total Cost of Budget Output 460056</b>	<b>0</b>	<b>251,508</b>	<b>251,508</b>	<b>0</b>	<b>420,056</b>	<b>420,056</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>251,508</b>	<b>251,508</b>	<b>0</b>	<b>420,056</b>	<b>420,056</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>251,508</b>	<b>251,508</b>	<b>0</b>	<b>420,056</b>	<b>420,056</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>251,508</b>	<b>0</b>	<b>251,508</b>	<b>420,056</b>	<b>0</b>	<b>420,056</b>
<b>Total Excluding Arrears</b>	<b>251,508</b>	<b>0</b>	<b>251,508</b>	<b>420,056</b>	<b>0</b>	<b>420,056</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Overseas Mission Services</b>						
<b>Recurrent Budget Estimates</b>						

# VOTE: 523 Uganda Embassy in Germany, Berlin

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Embassy in Berlin, Germany						
<b><i>Budget Output 560009 Cooperation frameworks and Development Assistance</i></b>						
221001 Advertising and Public Relations	0	1,623	<b>1,623</b>	0	24,900	<b>24,900</b>
221003 Staff Training	0	2,000	<b>2,000</b>	0	9,000	<b>9,000</b>
221007 Books, Periodicals & Newspapers	0	815	<b>815</b>	0	815	<b>815</b>
221008 Information and Communication Technology Supplies.	0	7,790	<b>7,790</b>	0	33,200	<b>33,200</b>
221009 Welfare and Entertainment	0	1,630	<b>1,630</b>	0	26,900	<b>26,900</b>
222001 Information and Communication Technology Services.	0	16,720	<b>16,720</b>	0	39,420	<b>39,420</b>
226001 Insurances	0	6,955	<b>6,955</b>	0	20,750	<b>20,750</b>
227001 Travel inland	0	4,171	<b>4,171</b>	0	86,717	<b>86,717</b>
227004 Fuel, Lubricants and Oils	0	8,251	<b>8,251</b>	0	8,251	<b>8,251</b>
228002 Maintenance-Transport Equipment	0	3,145	<b>3,145</b>	0	3,145	<b>3,145</b>
<b><i>Total Cost of Budget Output 560009</i></b>	<b>0</b>	<b>53,098</b>	<b>53,098</b>	<b>0</b>	<b>253,098</b>	<b>253,098</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>53,098</b>	<b>53,098</b>	<b>0</b>	<b>253,098</b>	<b>253,098</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>53,098</b>	<b>53,098</b>	<b>0</b>	<b>253,098</b>	<b>253,098</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>53,098</b>	<b>0</b>	<b>53,098</b>	<b>253,098</b>	<b>0</b>	<b>253,098</b>
<b>Total Excluding Arrears</b>	<b>53,098</b>	<b>0</b>	<b>53,098</b>	<b>253,098</b>	<b>0</b>	<b>253,098</b>
<b>Grand Total Vote 523</b>	<b>8,050,468</b>	<b>0</b>	<b>8,050,468</b>	<b>8,350,468</b>	<b>0</b>	<b>8,350,468</b>
<b>Total Excluding Arrears</b>	<b>8,050,468</b>	<b>0</b>	<b>8,050,468</b>	<b>8,350,468</b>	<b>0</b>	<b>8,350,468</b>

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**VOTE: 523** Uganda Embassy in Germany, Berlin

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142223	Document certification fees	0.000	0.002
<b>Total</b>		<b>0.000</b>	<b>0.002</b>